

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH
COUNCIL MEETING**

June 13th, 2012 – 6:30 p.m.

AGENDA

- I. Preparation
 - A. Welcome Guests
 - B. Personalization – Sharing of joys and concerns
 - C. Inspiration – Opening Devotions
 - D. Review / Approval of the Agenda
 - E. Review / Approval of Minutes from June 13th with any corrections
- II. Action
 - A. Pastor's Report Linda Brown
 - B. President's Report Steve Anderson
 - C. Monthly Ministry Reports
 - 1. Finance Marge Steinbrinck
 - 2. Learning Dmitry Altshuller
 - 3. Evangelism Harvey Clark & Rene Martin
 - 4. Property James Sansom
 - 5. Service/Fellowship Marge Steinbrinck
 - 6. Stewardship Larry Subriar
 - 7. Worship and Music Emily Done
 - 8. Technology Rene Martin
 - 9. Policies and Procedures Lyle Hodgerson
 - 10. Brother's in Christ (B.I.C) Pastor Linda
 - D. Monthly reports from organizations
 - 1. ELCW Mary Lou Ludwig
 - 2. EL Preschool Lyle Hodgerson
 - 3. Helping Hands Larry Subriar & James Sansom
 - E. Coffee With Council
 - F. New Business
 - 1. Action Items
 - 2. Member at Large Steve Anderson
 - 3. B.I.C. – Monthly Rent Steve Anderson
 - 4. Council Retreat Steve Anderson
 - G. Continuing Business
 - 1. Learning Survey
- IV. Information
 - A. Head Usher for August – Steve Anderson
 - B. Upcoming events
 - 1. Council Retreat – August 18th - Wrightwood
 - 2. Council Meeting – August 8th, 2012 – 6:30 p.m. (Executive Committee at 6:00)
 - 3. Fall Festival & Rally Day – September 9th
- V. Closing
 - A. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!

Council Roster 2012-13

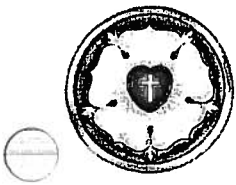
Last	First	Address	City	St	Zip	Email	Home Phone	Work Phone	Cell Phone
Adkins	Derek	36248 Bax Hill Dr.	Beaumont	CA	92223	dadkins4@gmail.com		800.938.8815 x	951.241.2016
Altshuller	Dmitry	11937 Honey Hollow	Moreno Valley	CA	92557	dmitry.altshuller@gmail.com			951.999.7330
Anderson	Steve	8545 Todd Ct.	Riverside	CA	92508	starzajo@verizon.net	951.653.2205	951.940.6100 x	951.217.1885
Brown	Linda	430 Jacaranda Pl.	Fullerton	CA	92832	pastor@edenlutheran.net		951.684.3336	714.915.4434
Clark	Harvey	P.O. Box 70328	Riverside	CA	92513	harveyelark@yahoo.com	951.990.1327		
Done	Emily	8584 Deloss Dr.	Riverside	CA	92508	nyxaeterna@gmail.com	951.697.7842		951.206.5404
Hodgerson	Lyle	8126 Townsend Dr.	Riverside	CA	92509	lah42@yahoo.com	951.681.2798		
Ludwig	Mary Lou	4707 Knickerbocker Ln.	Riverside	CA	92501	larymou@msn.com	909.215.0397		
Martin	Rene	172 Plummer Ave.	Riverside	CA	92508	rjoe8698@gmail.com	951.255.5254	951.655.3144	951.255.5254
Sansom	James	8969 Hope Ave.	Riverside	CA	92503	jamesweldinginc@sbcglobal.net	951.351.8139		951.346.6310
Steinbrinck	Marjorie	7811 Big Rock	Jurupa Valley	CA	92509	brincks55@aol.com	951.685.8812		
Subriar	Larry	4095 McArthur	Riverside	CA	92503	camparge@sbcglobal.net	951.687.0887		951.321.0512

Eden Lutheran Church Head Usher Schedule 2012-13

The list of responsibilities for Ushers is posted inside the closet door in the Narthex. Copies are available upon request

When you cannot serve as scheduled, please trade with another Council Member and advise the church office of the change.

June '12	<u>Derek Adkins</u>
July '12	<u>Emily Done</u>
August '12	<u>Steve Anderson</u>
September '12	<u></u>
October '12	<u>Rene Martin</u>
November '12	<u>James Sansom</u>
December '12	<u></u>
January '13	<u>Mary Lou Ludwig</u>
February '13	<u></u>
March '13	<u>Derek Adkins</u>
April '13	<u>Dmitry Altshuller</u>
May '13	<u>Larry Subriar</u>
June '13	<u>Marge Steinbrinck</u>



Eden Lutheran Church
Council Meeting Minutes
June 13, 2012



Eden's Purpose: *"To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand his reign of hope, justice and peace in our community and the world."*

The meeting was called to order by President Steve Anderson at 6:30 p.m.

Members Present: Pastor Linda Brown, Dmitry Altshuller, Steve Anderson, Mary Lou Ludwig, , James Sansom, Derek Adkins, Emily Done, Larry Subriar, Marge Steinbrinck and Rene Martin

Excused Members: Lyle Hodgerson, Harvey Clark

I. Preparation

- A. Accept Letter of resignation from Barbra Walters; appointed Rene Martin to fill out her remaining term.
- B. Pastor Linda Brown gave the devotion
- C. It was moved by Dmitry Altshuller, Seconded by Rene Martin, to approve the agenda. (Passed)
- D. It was moved by Dmitry Altshuller, Seconded by Larry Subriar, to accept the May Minutes as amended (Passed)

II. Action

A. Reorganizing of Council.

1. Election of Officers

The following people are the designated Bank Signers for Provident Bank and Lutheran Credit Union who will have the responsibility of signing checks:

Steve Anderson - President

Dmitry Altshuller - Vice President

Lyle Hodgerson - Secretary – Back up James Sansom

Marge Steinbrinck - Treasurer

2. Ministry assignments

Finance - Dmitry Altshuller, Marge Steinbrinck

Learning

Evangelism - Rene Martin

Property - James Sansom

Service/Fellowship

Stewardship - Harvey Clark, Marge Steinbrinck

Worship and Music - Larry Subriar, Emily Done

Technology - Rene Martin

Policies and Procedures - Lyle Hodgerson

Brothers in Christ - Rene Martin

ELCW - Mary Lou Ludwig

Pre School - Lyle Hodgerson

Helping Hands - Derek Adkins, Larry Subriar, James Sansom

Youth - Emily Done

- B. Pastor's Report - Accepted as given
- C. Presidents report - Accepted as given
- D. Monthly Ministry reports
 - 1. Finance - Accepted as given
 - 2. Learning - Accepted as given
 - 3. Evangelism - No report
 - 4. Property - Accepted as given
 - 5. Service/Fellowship - Accepted as given
 - 6. Stewardship - Accepted as given
 - 7. Worship and Music - No Report
 - 8. Technology - Accepted as given
 - 9. Policies and Procedures - No Report
 - 10. Brothers in Christ - No Report
- E. Monthly reports from organizations
 - 1. ELCW- Accepted as given
 - 2. Preschool- Accepted as given
 - 3. Helping Hands- Accepted as given
- F. New Business
 - 1. Action items
 - a. Motion from Finance - When checks come in for designated funds - the counters who prepare the deposits will make a separate deposit sheet for Provident and make the deposit directly, 2nd by Dmitry Altshuller, MSC
 - b. Motion from Finance - Motion to allow a \$50 per diem for meals on official church travel, and to not reimburse for alcoholic beverages, Motion Tabled and sent back to Finance to be reworked.
 - c. Motion by Dmitry Altshuller to approve scholarship forms, 2nd by Marge Steinbrinck, MSC
 - d. Motion by Larry Subriar to charge Brothers in Christ \$250.00 for each false alarm, 2nd by Dmitry Altshuller, MSC
- G. Continuing Business
 - 1. Council Retreat set for 18th of August, meet at church at 8 a.m. to carpool to the Anderson cabin in Wrightwood.
 - 2. Pastor's Call Documents have been submitted to the Synod Office.

III. Information

- A. Head Usher for July - Emily Done
- B. Upcoming events
 - 1. Property Committee meeting at Mr. T's at 8:30 - 6/16/2012
 - 2. July 4th Potluck and Fireworks
 - 3. Council Meeting - 7/11/12 - 6:30 p.m. (Executive Committee at 6:00)

IV. Closing

- A. It was moved by Larry Subriar, Seconded by Dmitry Altshuller, to adjourn the meeting (Passed) the meeting adjourned at 8:30 p.m.
- B. Lord's Prayer

Respectfully Submitted,

James Sansom

Secretary

Pastor's Report for June to July 2012

This month was a bit slower as summer is the time for refreshment and renewal before we gear up for the Fall schedule.

Meetings I attended for this month are: council, worship and music, 4 ladies lunches on Monday, 4 staff meetings, 4 meetings with the quilters, finance, and executive members of the council.

Other activities I was active in during the month were:

1. I performed 2 private baptisms and went to dinner with the family.
2. 4 text studies with local pastors.
3. 1 lunch with pastors from San Bernardino.
4. Went to lunch with 3 of the parishioners.
5. Did 4 private meetings with parishioners.
6. Was a participant in VBS every night for 5 nights.
7. Did an online Webinar with Augsburg Fortress for Sundays and Seasons.
8. Worked on the tax issue (social security offset) with Melinda, Tomi, and Kris the accountant from Lake Elsinore.
9. Went to minister with 2 parishioners in the hospital.
10. Did 4 consultations with brides and grooms to be.

Draft

Eden Lutheran Church

Finance Committee Meeting Minutes

July 10, 2012

Meeting was called to order at 6:00 pm.

Attendees: Pastor Linda Brown, Lyle Hodgerson, Marge Steinbrinck, Melinda Eissfeldt

Prayer by Pastor Linda

Toni Douthitt attended to present the financial report. Bookkeeper's report – year to date income down \$11000 over 2011. Bank of America account balance down to \$6664, no cushion for any contingency items.

Discussion:

Some confusion about use of Endowment Funds received from Riverside County, use for scholarship fund?

Seems BIC over paid \$200 for their rent payment for July, Pastor Linda to check with BIC to clarify.

Action item: Borrow up to \$4000 from the BIC fund by the end of July if current giving for July falls short of amount needed to keep checking account funds at the \$10000 level. Funds to be replenished from the general fund as soon as possible. MSC

Meeting adjourned at 6:50 pm

Next meeting 8/08/12 at 6:00 pm

Respectfully submitted,

Lyle Hodgerson

Eden Lutheran Church
Balance Sheet
 As of June 30, 2012

	Jun 30, 12	May 31, 12	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Bank of America	6,101.88	17,109.46	-11,007.58
Lutheran Credit Union	500.00	166.72	333.28
Lutheran Credit Union CHECKING	500.00	0.00	500.00
Mission Term CD	17,791.59	17,791.59	0.00
Provident			
Anniversary Fund	-396.12	-396.12	0.00
Brothers In Christ	8,000.00	5,400.00	2,600.00
Building Fund	1,565.19	1,120.19	445.00
Choir Fund	2,632.78	2,632.78	0.00
Christian Education	5,680.45	5,680.45	0.00
Member Assistance	1,111.74	661.74	450.00
Memorial Fund	9,707.36	9,707.36	0.00
New Call	25.00	25.00	0.00
New Missions Fund	26.06	26.06	0.00
Organ Fund	1,186.22	1,186.22	0.00
Outreach	825.00	825.00	0.00
Parking Lot Fund	3,276.95	3,276.95	0.00
Reserve Fund	4,434.04	800.69	3,633.35
School Playground Fund	200.00	200.00	0.00
Sound System/Technology Fund	100.00	100.00	0.00
Transportation Fund	332.99	332.99	0.00
VBS Fund	108.91	108.91	0.00
Youth Ministries	4,974.62	4,945.93	28.69
Provident - Other	447.96	440.73	7.23
Total Provident	44,239.15	37,074.88	7,164.27
ProvidentCD Scholarship	23,382.72	23,371.11	11.61
Total Checking/Savings	92,515.34	95,513.76	-2,998.42
Total Current Assets	92,515.34	95,513.76	-2,998.42
Fixed Assets			
Furniture and Equipment	1,225.00	1,225.00	0.00
Total Fixed Assets	1,225.00	1,225.00	0.00
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	96,990.98	99,989.40	-2,998.42
LIABILITIES & EQUITY			
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	12,035.73	12,035.73	0.00
Net Income	-18,939.77	-15,941.35	-2,998.42
Total Equity	96,990.98	99,989.40	-2,998.42
TOTAL LIABILITIES & EQUITY	96,990.98	99,989.40	-2,998.42



Eden Lutheran Church
Income and Expenses - Current and YTD
June 2012



	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Anniversary	0.00		40.00		
Building	445.00		1,005.00		
Current Offerings	12,633.00	14,455.50	75,037.75	86,733.00	173,466.00
Designated Income	-4,875.00		-2,023.00		
Endowment Funds	3,065.00		3,065.00		
Facility Fees					
Brothers In Christ	2,600.00		7,800.00		
CODA	0.00	50.00	250.00	300.00	600.00
Fellowship Hall Rental					
ACA 12 Step	0.00	0.00	40.00	0.00	0.00
Fellowship Hall Rental - Other	0.00	40.00	0.00	240.00	480.00
Total Fellowship Hall Rental	0.00	40.00	40.00	240.00	480.00
Parsonage Rent	1,250.00	1,250.00	7,500.00	7,500.00	15,000.00
Pre-School	250.00	250.00	1,500.00	1,500.00	3,000.00
Riverside County Parking	0.00	1,373.00	6,866.65	8,238.00	16,476.00
Salvation Army	100.00	100.00	600.00	600.00	1,200.00
Saturday AA	0.00	30.00	313.00	180.00	360.00
T-Mobile	1,393.45	1,313.50	8,360.70	7,881.00	15,762.00
Wedding Deposits	-300.00		300.00		
Womens AA	80.00	20.00	190.00	120.00	240.00
Total Facility Fees	5,373.45	4,426.50	33,720.35	26,559.00	53,118.00
Interest Earned	18.84		155.00		
Lent/Easter	0.00		5,664.25	1,412.00	1,412.00
Loose Plate Offering	118.00	199.66	622.01	1,198.04	2,396.00
Member Assistance Fund	450.00		70.00		
Memorial Fund	0.00		725.00		
Other Types of Income	0.00		385.00		
Parking Lot	0.00		1,040.00		
Sunday School Offering	0.00	5.83	0.00	35.02	70.00
Thanksgiving	0.00		0.00		210.00
Thrivent Choice Dollars	40.00		544.00		
Youth Ministries	28.69		28.69		
Total Income	17,296.98	19,087.49	120,079.05	115,937.06	230,672.00
Gross Profit	17,296.98	19,087.49	120,079.05	115,937.06	230,672.00

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07/10/12
Accrual Basis

Eden Lutheran Church
Income and Expenses - Current and YTD
June 2012

	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Expense					
Advertising					
Newspaper Ad	152.00		792.00		
Total Advertising	152.00		792.00		
Bank Fees					
Account Set-up Fee	0.00		15.00		
Bank Fees - Other	3.00		6.00		
Total Bank Fees	3.00		21.00		
Benevolence					
Synod	375.00	500.00	2,250.00	3,000.00	6,000.00
World Hunger ELCA	375.00	250.00	2,250.00	1,500.00	3,000.00
Total Benevolence	750.00	750.00	4,500.00	4,500.00	9,000.00
Christian Education					
Books	0.00		288.36		
Christian Education - Other	0.00		112.09		
Total Christian Education	0.00		400.45		
Continuing Education					
Food and Drinks	13.47		13.47		
Continuing Education - Other	0.00	83.33	0.00	500.02	1,000.00
Total Continuing Education	13.47	83.33	13.47	500.02	1,000.00
Designated Expenses					
Scholarships	0.00		-57.07		
Total Designated Expenses	0.00		-57.07		
Education and Learning Supplies					
Adult Education	0.00	8.33	0.00	49.98	100.00
Confirmation Materials	0.00	25.00	0.00	150.00	300.00
Fall Festival/Rally Day	0.00	8.33	0.00	49.98	100.00
Recognition/Appreciation	0.00	16.66	0.00	99.96	200.00
Seasonal Activities	0.00	16.66	0.00	99.96	200.00
Sunday School	0.00	25.00	0.00	150.00	300.00
Vacation Bible School	0.00	50.00	170.23	300.00	600.00
Youth Activities	0.00	83.33	240.96	499.98	1,000.00
Total Education and Learning Supplies	0.00	233.31	411.19	1,399.86	2,800.00
Employer Payroll Tax	512.22	500.00	4,302.97	3,000.00	6,000.00

Page 2

3:30 PM
07/10/12
Accrual Basis

Eden Lutheran Church
Income and Expenses - Current and YTD
June 2012

	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Insurance					
Master Insurance	777.12	916.66	4,945.88	5,499.96	11,000.00
Workers Comp	494.79	150.00	293.75	900.00	1,800.00
Total Insurance	<u>1,271.91</u>	<u>1,066.66</u>	<u>5,239.63</u>	<u>6,399.96</u>	<u>12,800.00</u>
Operations					
Kitchen Supplies	0.00		-31.91		
Postage, Mailing Service					
Stamp Machine Lease Payment	0.00		111.20		
Postage, Mailing Service - Other	0.00	125.00	473.97	750.00	1,500.00
Total Postage, Mailing Service	<u>0.00</u>	<u>125.00</u>	<u>585.17</u>	<u>750.00</u>	<u>1,500.00</u>
Printing and Copying					
Lease Payment	1,399.53	1,200.00	8,999.51	7,200.00	14,400.00
Total Printing and Copying	<u>1,399.53</u>	<u>1,200.00</u>	<u>8,999.51</u>	<u>7,200.00</u>	<u>14,400.00</u>
Property					
Alarm					
False Alarm Fees	0.00		500.00		
Alarm - Other	95.70	20.83	3,105.57	124.98	250.00
Total Alarm	<u>95.70</u>	<u>20.83</u>	<u>3,605.57</u>	<u>124.98</u>	<u>250.00</u>
Building Maintenance and Repair					
Church Building Maintenance	634.26	416.67	1,501.34	2,499.98	5,000.00
Equipment Maintenance	0.00		172.35		
Grounds Maintenance	0.00	250.00	340.60	1,500.00	3,000.00
Inside Custodian	120.31	125.00	1,000.31	750.00	1,500.00
Janitorial Supplies	266.86		677.54		
Inside Custodian - Other	575.00	575.00	3,250.00	3,450.00	6,900.00
Total Inside Custodian	<u>841.86</u>	<u>575.00</u>	<u>3,927.54</u>	<u>3,450.00</u>	<u>6,900.00</u>
Lawn Care					
Parking Lot Repair	700.00	700.00	4,900.00	4,200.00	8,400.00
Parsonage Maintenance	0.00	166.66	0.00	999.96	2,000.00
Property - Other	0.00	41.66	0.00	249.96	500.00
	0.00		200.00		
Total Property	<u>2,392.13</u>	<u>2,295.82</u>	<u>15,647.71</u>	<u>13,774.88</u>	<u>27,550.00</u>

Page 3

Eden Lutheran Church
Income and Expenses - Current and YTD
June 2012

	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Telephone, Telecommunications					
Cell Phone	25.00	25.00	150.00	150.00	300.00
Land Line	0.00	208.33	0.00	1,249.98	2,500.00
Telephone, Telecommunications - Other	283.35		1,199.61		
Total Telephone, Telecommunications	308.35	233.33	1,349.61	1,399.98	2,800.00
Utilities					
City Services	377.98	295.58	1,750.39	1,773.48	3,547.00
Electricity	1,044.47	1,000.00	5,053.77	6,000.00	12,000.00
Gas	83.66	250.00	1,630.69	1,500.00	3,000.00
Trash and Pickup	246.93	250.00	1,481.58	1,500.00	3,000.00
Water	370.74	416.66	1,740.22	2,499.96	5,000.00
Total Utilities	2,123.78	2,212.24	11,656.65	13,273.44	26,547.00
Total Operations	6,223.79	6,066.39	38,206.74	36,398.30	72,797.00
Other Types of Expenses					
Decorations	36.90		36.90		
Finance Charges	1.21		1.21		
Other Costs	0.00		294.79		
Web Page	135.30		135.30		
Total Other Types of Expenses	173.41		468.20		
Outreach	0.00	41.67	-400.00	249.98	500.00
Payroll Expenses					
Payroll Processing Fees	29.22	116.66	462.63	699.96	1,400.00
Total Payroll Expenses	29.22	116.66	462.63	699.96	1,400.00
Property Taxes	0.00		14,373.24		
Service/Fellowship					
Homeless Meals Mission	171.98	83.33	517.00	499.98	1,000.00
Service/Fellowship - Other	0.00	41.67	0.00	249.98	500.00
Total Service/Fellowship	171.98	125.00	517.00	749.96	1,500.00
Staff Salaries and Benefits					
Babysitting Services	80.00		220.00		
Bookkeeper	300.00	300.00	1,800.00	1,800.00	3,600.00
Disability, Survivor and Retire	181.50		907.50		
Mileage Reimbursement	271.95	125.00	848.27	750.00	1,500.00

Eden Lutheran Church
Income and Expenses - Current and YTD
 June 2012

	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Organist					
Organist - Medical Insurance	223.00	223.00	1,338.00	1,338.00	2,676.00
Organist - Salary	1,604.42	1,604.42	9,626.52	9,626.52	19,253.04
Total Organist	1,827.42	1,827.42	10,964.52	10,964.52	21,929.04
Pastor Salary, Housing & Other					
First Call expenses	0.00	100.00	510.00	600.00	1,200.00
Pastor Brown Housing	2,750.00	2,750.00	16,500.00	16,500.00	33,000.00
Pastor Brown Salary	2,750.00	2,750.00	16,500.00	16,500.00	33,000.00
Total Pastor Salary, Housing & Other	5,500.00	5,600.00	33,510.00	33,600.00	67,200.00
Retirement					
Retirement	550.00	550.00	3,850.00	3,300.00	6,600.00
Secretary	1,920.00	1,386.66	11,857.50	8,320.04	16,640.00
Supply Pastor	100.00	87.50	275.00	525.00	1,050.00
Vacation Organist	0.00	25.00	0.00	150.00	300.00
Total Staff Salaries and Benefits	10,730.87	9,901.58	64,232.79	59,409.56	118,819.04
Stewardship					
New Consecration Sunday	0.00		30.53		
Stewardship - Other	0.00	166.67	0.00	999.98	2,000.00
Total Stewardship	0.00	166.67	30.53	999.98	2,000.00
Supplies					
Office Supplies					
Misc. Office Supplies	57.99		1,146.04		
Office Supplies - Other	0.00	208.33	201.45	1,250.02	2,500.00
Total Office Supplies	57.99	208.33	1,347.49	1,250.02	2,500.00
Total Supplies	57.99	208.33	1,347.49	1,250.02	2,500.00
Technology					
Travel and Meetings	0.00	33.33	0.00	199.98	400.00
Airfare	467.60		888.80		
Conference, Convention, Meeting	0.00	100.00	595.00	600.00	1,200.00
Food and Drinks	0.00		100.00		
Hotel Room	-436.60		778.14		
Parking Fees	0.00		18.00		
Total Travel and Meetings	31.00	100.00	2,379.94	600.00	1,200.00

Eden Lutheran Church
Income and Expenses - Current and YTD
 June 2012

	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Worship and Music					
Altar Flowers					
Easter Lilies	0.00		-17.60		
Poinsettia	0.00		222.89		
Altar Flowers - Other	-180.00	195.00	-57.27	1,170.00	2,340.00
Total Altar Flowers	-180.00	195.00	148.02	1,170.00	2,340.00
Altar Supplies					
Baptismal Shells	0.00		99.49		
Candle Oil	0.00		290.20		
Communion Cups	67.03		110.11		
Communion Wafers	98.00		163.90		
Communion Wine	90.51		181.02		
Eternal Candles	0.00		76.80		
Altar Supplies - Other	0.00	58.33	0.00	349.98	700.00
Total Altar Supplies	255.54	58.33	921.52	349.98	700.00
Bell Choir	0.00	8.33	0.00	49.98	100.00
Choir Supplies	0.00	33.33	0.00	199.98	400.00
Computer Software - Worship	0.00	55.42	0.00	332.48	665.00
Copyright Licensing	0.00		185.00		
General Worship and Music Books					
Devotionals	0.00		270.38		
Books - Other	0.00		25.00		
Total Books	0.00		295.38		
General Worship and Music - Other	0.00	62.50	0.00	375.00	750.00
Total General Worship and Music	0.00	62.50	295.38	375.00	750.00
Organ Maintenance	0.00	91.67	43.72	549.98	1,100.00
Piano Maintenance	0.00	16.67	0.00	99.98	200.00
Robe Replacement and Maintenance	0.00	4.17	0.00	24.98	50.00
Special Service Supplies					
Palm Strips	0.00		29.41		



3:30 PM

07/10/12

Accrual Basis



Eden Lutheran Church

Income and Expenses - Current and YTD

June 2012

	Jun 12	Budget	Jan - Jun 12	YTD Budget	Annual Budget
Seder Meal	0.00		54.57		
Special Service Supplies - Other	99.00	29.17	99.00	174.98	350.00
Total Special Service Supplies	99.00	29.17	182.98	174.98	350.00
Total Worship and Music	174.54	554.59	1,776.62	3,327.34	6,655.00
Total Expense	20,295.40	19,947.52	139,018.82	119,684.92	239,371.04
Net Ordinary Income	-2,998.42	-860.03	-18,939.77	-3,747.86	-8,699.04
Net Income	-2,998.42	-860.03	-18,939.77	-3,747.86	-8,699.04

SERVICE AND FELLOWSHIP COMMITTEE

MINUTES JULY 5, 2012

Members present: Pat Sinclair, Rodger Liverman, Gloria Youngerman, Ardyce LaPorte, Esther D'Aguiar, Barbara Walters, Marge Steinbrinck

Members absent: Betty Jean Denham

Old Business:

July 4th Celebration revisited. The general consensus was that it was very successful. Some points that were mentioned were:

1. The set-up and the decorations were well done
2. Table cloths -- Nancy will buy one more roll for next year
3. Bingo -- 5 people are needed
Pat will order 80 more cards for next year
4. BBQ -- Meat should not have more than 10-15 percent fat.
5. Face Paint -- It cost \$35.90 but there is enough left over for next year
6. Gate Keepers -- Three worked well
7. Clean-up -- GREAT job by Derek and Lino
8. Cool room -- not needed because the weather was perfect
9. Bouncy House not needed
10. Basketball Court -- Have 3 basketballs for kids
11. Name tags were great -- Thanks to Susan Downer
12. Ice tea -- 4 gal. used Need 6 gal. next year
Lemonade -- 8 1/2 gal. used Need 10 gal. next year
Water -- 2 gal. needed
Also needed a larger ice bucket, perhaps use a cooler.
13. Meeting at church at 4:00 worked well.
14. Steve set up the music
15. Popcorn was not missed

Pat presented a 3 receipts which totaled \$152.64. This was for Bingo cards: \$71.82; Face paint: \$53.90; Table cloths: \$26.92.

New Business:

August 5 -- The Ice Cream Social after worship service

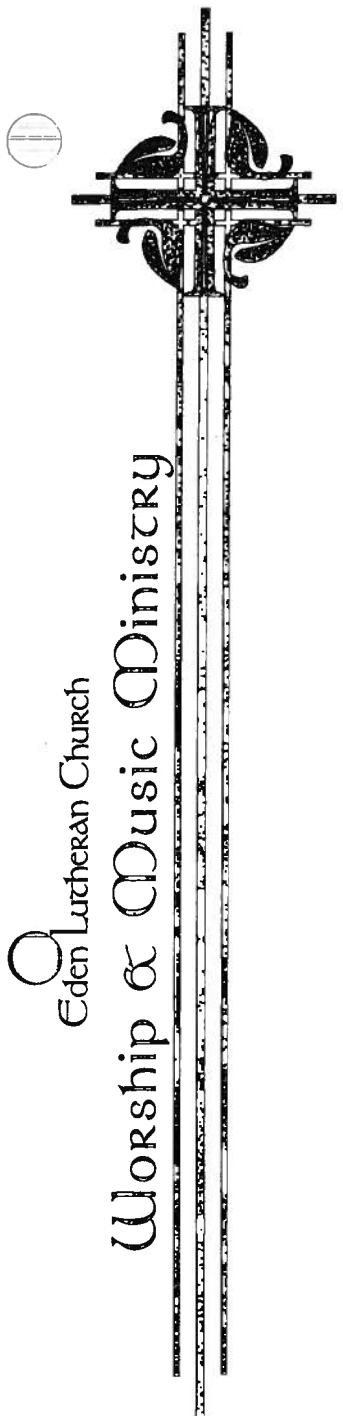
Pat will get more bowls. The LCW will buy the ice cream. The 3 circles will provide toppings. Pat will also recruit men to serve the ice cream. The whole committee is in charge of clean-up.

August 30 -- Teachers' Back to School Luncheon -- 11:00

Nancy and Esther will set up. Everyone will bring a dish to share.

Next meeting: August 2, 2012

Submitted by Marge Steinbrinck



Eden Lutheran Church

Worship & Music Ministry

MINUTES

Date

Present: Chair, Susan Downer; Dick Anderson; Marilyn Anderson; Steve Anderson; Cathy Carlson; Debbie Harris; Pr. Joshua Martyn; Carol McAnern; Barbara Walters

The meeting was called to order at 7:05 p.m. by Chair, Susan Downer.

Carol McAnern gave devotions.

The agenda for the meeting was approved with an addition to New Business. M/S/C

The minutes for the April 24, 2012 meeting were approved as printed. M/S/C

Pastor Linda reported Youth Sunday will be July 29 using Setting 1. Emily Done was introduced as the new Council representative.

❖ OLD BUSINESS:

1. Fathers' Day Gifts: Debbie Harris was thanked for helping with the distribution of Fathers' Day gifts Sun. June 17.
2. Sunday School Survey
 - a. Rene Martin presented a sample survey for Eden members about Sunday School.
 - b. The questions were discussed and suggestions were made for revisions.
 - c. The survey will be printed and distributed beginning Sunday, June 24. It will also be put on Eden's website.
 - d. Follow-up phone calls may be necessary. * See attached copy of final survey.
3. Child Care Attendant
 - a. Madison Morris, a Cal State San Bernardino student is the new Sunday Child Care Attendant.
 - b. Toni Douthitt, office secretary will be contacted about completing necessary paperwork.
4. Child Care Sign: Susan will work with Erv Seidel and Steve Anderson to create a new sign.

Mission Statement



The Mission of the Worship & Music Ministry shall be to assist in, and encourage the development of, the worship life of the congregation; and to see that the services of God's house are conducted regularly in accordance with the teachings of the Evangelical Lutheran Church in America.

(Continued on page 2)

I rejoiced when they said to me, "Let us go to the house of the Lord" * Psalm 122:1

(Continued from page 1)

⌘ NEW BUSINESS:

1. Choir Robe Laundering
 - a. Susan will put a notice in the Messenger reminding choir members to clean their own robes over the summer.
 - b. Dick Anderson will ask choir members to volunteer to have the stoles dry-cleaned.
2. Fall Festival
 - a. Steve Anderson reported Council is planning a Fall Festival Rally Day Sept. 9 to present Ministry activities and opportunities. A discussion followed of Worship & Music's participation in the Festival.
 - b. Sign-ups could be taken for members interested in Altar Guild, Lectors, Communion Assistants, Assisting Ministers, Choir and Bell Choir. This will be discussed further at coming meetings.
3. Other New Business:
 - a. Carol McAnern presented a request from a choir member that we consider having acolytes begin putting out the candles during the introduction of the sending hymn, rather than when the congregation begins singing that hymn. This would give choir members more time to recess. The consensus was to adopt procedure beginning Sunday, June 24.
4. Devotions and secretary for July will be Emily Done.

The next meeting will be Wed. July 18, 2012 at 7:00 p.m.

Respectfully submitted,
Carol McAnern Secretary Pro-tern

ELCW Report for Council July 11, 2012

No general or board meetings were held since last council. Circle meetings were held in June before summer break, to resume in Sept.

Each circle has received topping assignments for ice cream social.

Arrangements are being made for Luau on August 11 at Betty Jean Denhams home. Will be potluck, BYOB, entertainment is being looked into.

DRAFT

**EDEN LUTHERAN SCHOOL BOARD MEETING
June 14, 2012**

Members Present: D. Keaneman, P. Sinclair, K. Williams, L. Subriar,
C. Wilson, E. Seidel, L. Harris

Members Absent: L. Hodgerson (excused), Pastor Linda (excused),

Meeting is called to order at 6:02pm

Amendments for Agenda and Minutes from last month:

- **Add By-laws revision under New Business (on Agenda)**
- **Michael moved to accept the agenda as amended, Katie- 2nd- MSC**
- **Minutes-New Business Chuck "moved" to accept the budget for 2012-2013 school year.**
- **New business- Synthia to play "piano" for \$100 for Pre-school graduation**
- **Dar's motion to change expenses (was in reference to budget)**
- **"We lost a part time student, and gained a student with additional hours- as a result- FTE went up.**
- **Katie moved to accept the minutes as amended, Chuck 2nd- MSC**

Director's Report:


- **FTE drops down to 19 (as a whole month) as on Monday (6/18/12).**
- **Teacher Appreciation Week went well- they were very grateful for the Target Gift Cards**
- **Collecting for the Trike-a-Thon is going well, final amount will be announced next meeting.**
- **The baby who was bitten by the baby rattle snake is doing better- he attended school last Friday.**
- **Pre-K Graduation will be tomorrow, June 15, 2012 @ 11am. Everyone is invited!**
- **Chuck moved to accept the Director's Report, Michael 2nd- MSC**

Bookkeeper's Report:

- **We will find out from Melinda if it would be more cost effective to switch banks with the church.**
- **Michael moved to accept the receipt of the bookkeepers report, Chuck 2nd- MSC**

New Business

- **Air conditioning Repair-the Church paid \$500 to repair. Pat moved that the school board pays half the amount of the repairs (\$250), Chuck 2nd- MSC**
- **Chuck moved to add subsection f and g to Section 7 of the By-laws, Pat 2nd- MSC**
- **Pat moved to accept Larry as an Honorary Grandparent, while we actively try to recruit another parent, Erv 2nd motion- MSC**
- **Michael moved to amend the By-Laws- Section 3- School board members-to "adult (18 years or older) immediate family member". "Family member defined as, parent, grandparent, aunt, uncle, or sibling." Chuck 2nd- MSC**

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- Pat moved to add an "e section" to Section 3- A member of Eden may substitute as a parent representative until such representative can be found. Dar 2nd- MSC.

Meeting adjourned at 7:05pm

Next Meeting: Thursday, July 12, 2012



Helping Hands July 2012

Month	Cards	Value	Expenses	Profit
January	126	\$4,790.00	\$ 4,645.00	\$145.00
February	126	\$4,795.00	\$ 4,648.80	\$146.20
March	138	\$5,015.00	\$ 4,834.90	\$180.10
April	114	\$4,705.00	\$ 4,568.05	\$136.95
May	114	\$4,640.00	\$ 4,503.40	\$136.60
June	102	\$4,445.00	\$ 4,321.18	\$123.82
July	59	\$1,930.00	\$ 1,879.41	\$50.59
August				
September				
October				
November				
December				
YTD 2012	779	\$30,320.00	\$ 29,400.74	\$919.26