

<b>Eden Lutheran Church Proposed Budget for 2012</b>							
Income/Expense							<b>2012</b>
	Income - Undesignated Giving						
		Altar Flowers					2340
		Current Offering					173466
		Lent/Easter					1412
		Loose Plate					2396
		Sunday School Offering					70
		Thanksgiving					210
				Sub Total			179894
	Income - Other						
		CODA					600
		T-Mobile					15762
		Parsonage Rent					15000
		Pre School					3000
		Fellowship Hall Rental					480
			Various AA Groups				600
		Riverside County Parking					16476
		Salvation Army					1200
				Sub Total			53118
				Total Income			233012
	Expenses						
	Staff	Pastor					
			Salary				33000
			Housing				33000
			Medical				0
			Pension				6600
			Education				1000
			First Call				1200
				Sub Total			74800
		Bookkeeper					3600
		Building Superintendent					0
		Music Coordinator					6066
		Organist					13187
		Organist Medical Insurance					2676





	Worship & Music								
		Altar Supplies						700	
		Bell Choir						100	
		Choir Supplies						400	
								<b>2012</b>	
		Flowers						2340	
		General Worship & Music						750	
		Organ Maint						1100	
		Piano Maint						200	
		Robe Replacement/Maint						50	
		Special Service Supplies						350	
		Software-Worship						665	
		Childcare						0	
					Sub Total			6655	
		Reserve							
					Total Expenses			240371	
					Projected income 2012 \$ 233,012				
a	No longer employing a Building Superintendent								
b	Increase secretary to 32 hours								
	Designated income Provident reserve fund for Printer								
	Balances for Designated accounts in Provident as of 10/31/11								
	Building Fund	\$1,522.85		Parking Lot Fund				\$2,079.95	
	Choir Fund	\$2,698.29		Reserve Fund				\$7,704.89	
	Christian Education	\$5,900.27		RIZO \$2800 Pre Paid					
	Homeless	\$90.72		School Playground Fund				\$200.00	
	Member Assistance	\$641.74		Sound System/Technology Fund				\$100.00	
	Memorial Fund	\$9,345.31		Transportation Fund				\$332.99	
	New Call	\$25.00		VBS Fund				\$279.14	
	New Missions Fund	\$26.06		Youth Ministries				\$5,318.95	
	Organ Fund	\$1,186.22		\$1000 youth Budget to come out of Provident					
	Outreach	\$225.00		Other				\$323.22	