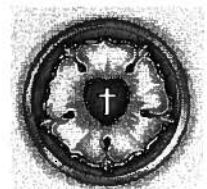
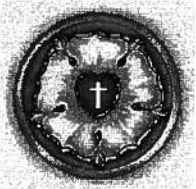


Draft

Eden Lutheran Church

Council Meeting Minutes

December 12, 2012 – 6:30 pm



Eden's Purpose: *"To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand his reign of hope, justice and peace in our community and the world."*

The meeting was called to order by President Steve Anderson at 6:30 p.m.

Members Present: Pastor Linda Brown, Steve Anderson, Marge Steinbrinck, Harvey Clark, Larry Subriar, Mary Lou Ludwig, James Sansom, Katie Williams and Lyle Hodgerson.

I. Preparation

- A. Welcome guests: None
- B. Personalization – Sharing of joys and concerns
- C. Inspiration and Devotions: Pastor Brown
- D. Review/Approval of the agenda as amended, MSC.
- E. Review/Approval of the November 14th, 2012 council minutes as amended, MSC.

II. Presentation

- A. President's Report – None
- B. Pastor's Report – Accepted as given
- C. Monthly Ministry reports
 - 1. Finance – Accepted as presented. **Motion:** Approval of an award to Eden staff for another year of exceptional service. An award of \$200 per person to be paid to Pastor Linda Brown, Erv Seidel, Toni Douthitt and David Christensen. Funds to be paid from the general fund as soon as possible, MSC.
 - 2. Learning – Oral report. Christmas program set for December 16th with new materials
 - 3. Evangelism – Accepted as given
 - 4. Property – Accepted as given
 - 5. Service/Fellowship– Accepted as given. Homes needed for February 4th Gustavus Adolfois choir performance.
 - 6. Stewardship – Accepted as given
 - 7. Worship and Music – Accepted as given.
 - 8. Technology – None given
 - 9. Policies and Procedures – No report, no meeting
- D. Monthly reports from organizations
 - 1. ELCW- Accepted as given
 - 2. Eden School – Accepted as given. Bylaws change vote at congregational meeting.
 - 3. Helping Hands- Accepted as given
- E. Coffee with Council – next meeting December 16th
- F. New Business
 - 1. Paid Holidays for Toni. **Motion:** Approval to add paid holidays for Toni of July 4th, Thanksgiving, Christmas and New Year's, MSC.

2. Stephen Award – recipient pending, awarded at January congressional meeting.
 3. AA and NA groups – proposals pending.
 4. Smart and Final for CCLM – **Motion:** Approval of a \$300 gift card donation for food purchases by CCLM to use in their Christmas food box distribution. Christmas offering goes to CCLM less \$300 gift card donation, MSC.
 5. DPR Construction, parking lot rental. **Motion:** Executive and Finance committees to review and act on DPR proposal, MSC.
 6. Youth Ministry – Written report of our new program options to be presented in January.
 7. Pastors flu shot – **Motion:** Reimbursement for flu shot cost paid if not covered by her insurance, funds to come from the general fund, MSC.
 8. Annual meeting – **Motion:** Approval of January 27th for the annual meeting after our regular service, congregational potluck, MSC.
 9. Lifeline health screening – Proposal to use fellowship hall for health screening program, several for charge procedures available. Pastor to follow up for more details and possible congressional discounts.
- G. Continuing Business
1. Pastor’s Evaluation – Set for January 13th, after regular service.
 2. Contract renewal for B.I.C., Custodian and new Parsonage lease – **Motion:** Approval of new contract renewals and lease reviewed by the Finance committee, MSC.

III Information

- A. Head Usher for January – MaryLou
- B. Upcoming events
 1. Annual congregational meeting – November 18, 2012, after worship
 2. Gustavus Adolphus College Choir – January 27th.
 3. Advent Bible Study – November 27, December 9, 16, 23. Noon to 1:30pm
 6. Council meeting – January 9th, 6:30 pm.

IV. Closing

- A. Meeting adjourned at 8:28 p.m.
- B. Lord's Prayer

Respectfully Submitted,

Lyle Hodgerson, Secretary

Pastor's Month of December 2012

Here is the run down of what I did for this month. This month was a bit lighter in some terms than others as there was no confirmation class because of ill youth, I had a week's vacation and the church office was closed for 4 days of the month because of holidays.

Meetings attended: executive council, church council, 4 staff meetings, 4 meetings with the quilters, and led chapel for the preschool children 3 times.

Functions attended: celebration for Riverside Hero's, Christmas party for the Ruth-Martha circle, and Christmas party for Deborah circle.

Attendance for this month: 12/16-9am—12, 10am—97, 12/23-9am—12, 10am—101, 12/24-7pm—29, 10:30pm—105, 12/30-9am—9, 10am—124.

1. Held 2 Bible studies.
2. Led 6 worship services and 1 Song and Study hour.
3. Did 8 hospital and rehab center visits.
4. Attended an all day component class for the preschool.
5. Led the preschool Christmas party.
6. Attended 3 text studies with local pastors.
7. Presided over a baptism.
8. Gave homebound communion to 6 parishioners.
9. Had one great vacation!!

Draft
Eden Lutheran Church
Finance Committee Meeting Minutes
January 7, 2013

Meeting was called to order at 9:30 am.

Attendees: Pastor Linda Brown, Pat Sinclair, Lyle Hodgerson, Gene Maas, Marge Steinbrinck and Melinda Eissfeldt. Guest – Ron Sinclair.

Toni Douthitt attended to present the financial report. Bookkeeper's report – year to date current income is still down over 2011.

Information and action items:

Motion: Income from the DPR parking lot rental to be deposited in the Parking Lot Fund line item, MSC. DPR rental proposal approved, final contract in the works.

Discussion:

Health insurance benefit for Toni is still a work in progress.

Audit – In progress, will be available at the January 2013 annual meeting. Possible Executive Committee meeting to review and approve.

Assessor report - Marge to hand deliver paperwork this week.

Congregational meeting – Marge to submit Treasurers report and submit final 2012 financials.

Sunday giving – Melinda to check with Altar Guild to verify deposits are made.

Possible combination of telephone service for the School and the Church is still a work in progress, many details to be clarified. Toni to get info on phone purchases.

Norma – Problems persist with Team Viewer software used for offsite financials processing.

Ron – Policy needed for Sunday Giving deposits, fate of deposited giving checks.

Meeting adjourned at 10:45 am.

Next meeting will be 2/11/13 at 9:30 AM.

Submitted, Lyle Hodgerson

8:16 AM
 01/07/13
 Accrual Basis

Eden Lutheran Church
Balance Sheet
 As of December 31, 2012

	Dec 31, 12	Nov 30, 12	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Lutheran Credit Union	585.10	585.10	0.00
Lutheran Credit Union CHECKI...	10,870.36	9,235.94	1,634.42
Mission Term CD Endowment	17,791.59	17,791.59	0.00
Provident			
Anniversary Fund	-351.12	-351.12	0.00
Brothers In Christ	17,400.00	15,800.00	1,600.00
Building Fund	613.48	288.48	325.00
Choir Fund	2,632.78	2,632.78	0.00
Christian Education	5,187.45	5,187.45	0.00
Homeless	207.00	0.00	207.00
Member Assistance	1,856.74	1,761.74	95.00
Memorial Fund	6,145.08	9,805.08	-3,660.00
New Call	25.00	25.00	0.00
New Missions Fund	26.06	26.06	0.00
Organ Fund	908.72	888.72	20.00
Outreach	969.36	969.36	0.00
Parking Lot Fund	3,521.95	3,521.95	0.00
Reserve Fund	768.89	768.89	0.00
Scholarship Funds	3,119.16	3,119.16	0.00
School Playground Fund	200.00	200.00	0.00
Sound System/Technology F...	100.00	100.00	0.00
Transportation Fund	332.99	332.99	0.00
VBS Fund	108.91	108.91	0.00
Youth Ministries	3,211.87	3,001.87	210.00
Provident - Other	117.67	107.43	10.24
Total Provident	47,101.99	48,294.75	-1,192.76
ProvidentCD Scholarship	23,394.44	23,394.44	0.00
Total Checking/Savings	99,743.48	99,301.82	441.66
Total Current Assets	99,743.48	99,301.82	441.66
Fixed Assets			
Furniture and Equipment	3,194.21	3,194.21	0.00
Total Fixed Assets	3,194.21	3,194.21	0.00
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	106,188.33	105,746.67	441.66
LIABILITIES & EQUITY			
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	12,035.73	12,035.73	0.00
Net Income	-9,742.42	-10,184.08	441.66
Total Equity	106,188.33	105,746.67	441.66
TOTAL LIABILITIES & EQUITY	106,188.33	105,746.67	441.66

Eden Lutheran Church
Income and Expenses - Current and YTD
December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Anniversary	0.00		85.00		
Building	325.00		1,990.00		
Current Offerings					
Simply Giving	1,530.00		7,030.00		
Current Offerings - Other	13,822.00	14,455.50	152,267.75	173,466.00	173,466.00
Total Current Offerings	15,352.00	14,455.50	159,297.75	173,466.00	173,466.00
Designated Income	-711.00		-2,123.00		
Endowment Funds	0.00		3,065.00		
Facility Fees					
Brothers In Christ	1,600.00		17,400.00		
CODA	100.00	50.00	600.00	600.00	600.00
Fellowship Hall Rental					
ACA 12 Step	0.00	0.00	40.00	0.00	0.00
Fellowship Hall Rental - Other	50.00	40.00	100.00	480.00	480.00
Total Fellowship Hall Rental	50.00	40.00	140.00	480.00	480.00
Parsonage Rent	1,250.00	1,250.00	15,000.00	15,000.00	15,000.00
Pre-School	250.00	250.00	3,000.00	3,000.00	3,000.00
Riverside County Parking	1,373.33	1,373.00	16,479.96	16,476.00	16,476.00
Salvation Army	100.00	100.00	1,300.00	1,200.00	1,200.00
Saturday AA	0.00	30.00	513.00	360.00	360.00
T-Mobile	1,435.25	1,313.50	16,848.19	15,762.00	15,762.00
Wedding Deposits	100.00		593.99		
Womens AA	43.00	20.00	396.00	240.00	240.00
Total Facility Fees	6,301.58	4,426.50	72,271.14	53,118.00	53,118.00
Interest Earned	10.91		277.22		
Lent/Easter	0.00		5,664.25	1,412.00	1,412.00
Loose Plate Offering	144.00	199.66	1,309.67	2,396.00	2,396.00
Member Assistance Fund	95.00		765.00		
Memorial Fund	0.00		5,825.00		
Organ Fund Income	20.00		20.00		
Other Types of Income	414.65		799.65		

Eden Lutheran Church
Income and Expenses - Current and YTD
December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
Parking Lot	0.00		1,285.00		
Sunday School Offering	0.00	5.83	0.00	70.00	70.00
Thanksgiving	0.00		0.00	210.00	210.00
Thrivent Choice Dollars	0.00		856.00		
Youth Ministries	210.00		238.69		
Total Income	22,162.14	19,087.49	251,626.37	230,672.00	230,672.00
Gross Profit	22,162.14	19,087.49	251,626.37	230,672.00	230,672.00
Expense					
Advertising	0.00		792.00		
Newspaper Ad			792.00		
Total Advertising	0.00		792.00		
Bank Fees					
Account Set-up Fee	0.00		15.00		
Vanco Processing Fees	3.40		13.05		
Bank Fees - Other	0.00		20.88		
Total Bank Fees	3.40		48.93		
Benevolence					
Synod	750.00	500.00	4,500.00	6,000.00	6,000.00
World Hunger ELCA	750.00	250.00	4,500.00	3,000.00	3,000.00
Total Benevolence	1,500.00	750.00	9,000.00	9,000.00	9,000.00
Christian Education					
Books	0.00		534.92		
Christian Education - Other	0.00		564.63		
Total Christian Education	0.00		1,099.55		
Continuing Education					
Airfare	0.00		467.60		
Food and Drinks	44.41		57.88		
Continuing Education - Other	0.00	83.33	0.00	1,000.00	1,000.00
Total Continuing Education	44.41	83.33	525.48	1,000.00	1,000.00
Designated Expenses					
Scholarships	0.00		1,211.49		
Designated Expenses - Other	0.00		0.00		
Total Designated Expenses	0.00		1,211.49		

Eden Lutheran Church
Income and Expenses - Current and YTD
December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
Education and Learning Supplies					
Adult Education	0.00	8.34	43.92	100.00	100.00
Confirmation Materials	0.00	25.00	76.94	300.00	300.00
Fall Festival/Rally Day	0.00	8.34	0.00	100.00	100.00
Recognition/Appreciation	0.00	16.68	51.69	200.00	200.00
Seasonal Activities	0.00	16.68	0.00	200.00	200.00
Sunday School	0.00	25.00	150.00	300.00	300.00
Vacation Bible School	0.00	50.00	305.16	600.00	600.00
Youth Activities	0.00	83.34	2,229.06	1,000.00	1,000.00
Total Education and Learning Supplies	0.00	233.38	2,856.77	2,800.00	2,800.00
Employer Payroll Tax Insurance	323.40	500.00	5,997.91	6,000.00	6,000.00
Master Insurance	777.12	916.68	9,608.60	11,000.00	11,000.00
Workers Comp	0.00	150.00	3,651.25	1,800.00	1,800.00
Total Insurance	777.12	1,066.68	13,259.85	12,800.00	12,800.00
Operations					
Kitchen Supplies	0.00		-31.91		
Postage, Mailing Service					
Stamp Machine Lease Payment	0.00		333.60		
Postage, Mailing Service - Other	157.99	125.00	1,145.92	1,500.00	1,500.00
Total Postage, Mailing Service	157.99	125.00	1,479.52	1,500.00	1,500.00
Printing and Copying					
Lease Payment	988.25	1,200.00	14,440.90	14,400.00	14,400.00
Printing and Copying - Other	0.00		34.63		
Total Printing and Copying	988.25	1,200.00	14,475.53	14,400.00	14,400.00
Property Alarm					
False Alarm Fees	0.00		1,000.00		
Alarm - Other	195.70	20.84	3,421.97	250.00	250.00
Total Alarm	195.70	20.84	4,421.97	250.00	250.00
Building Maintenance and Repair					
Church Building Maintenance	-136.00	416.67	2,663.21	5,000.00	5,000.00
Equipment Maintenance	0.00		184.35		
Grounds Maintenance	0.00	250.00	2,001.83	3,000.00	3,000.00
	0.00	125.00	1,000.31	1,500.00	1,500.00

Eden Lutheran Church
Income and Expenses - Current and YTD
December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
Inside Custodian					
Janitorial Supplies	68.40		949.44		
Inside Custodian - Other	0.00	575.00	6,700.00	6,900.00	6,900.00
Total Inside Custodian	68.40	575.00	7,649.44	6,900.00	6,900.00
Lawn Care	0.00	700.00	8,400.00	8,400.00	8,400.00
Parking Lot Repair	0.00	166.68	0.00	2,000.00	2,000.00
Parsonage Maintenance	0.00	41.68	0.00	500.00	500.00
Property - Other	0.00		200.00		
Total Property	128.10	2,295.87	26,521.11	27,550.00	27,550.00
Telephone, Telecommunications					
Cell Phone	25.00	25.00	300.00	300.00	300.00
Land Line	0.00	208.34	0.00	2,500.00	2,500.00
Telephone, Telecommunications - Other	204.41		2,367.89		
Total Telephone, Telecommunications	229.41	233.34	2,667.89	2,800.00	2,800.00
Utilities					
City Services	487.14	295.59	4,577.13	3,547.00	3,547.00
Electricity	887.43	1,000.00	12,100.50	12,000.00	12,000.00
Gas	264.81	250.00	2,293.62	3,000.00	3,000.00
Trash and Pickup	252.29	250.00	2,995.32	3,000.00	3,000.00
Water	471.56	416.68	4,754.64	5,000.00	5,000.00
Total Utilities	2,363.23	2,212.27	26,721.21	26,547.00	26,547.00
Total Operations	3,866.98	6,066.48	71,833.35	72,797.00	72,797.00
Other Types of Expenses					
Decorations	23.00		67.82		
Finance Charges	0.00		1.21		
Other Costs	831.99		1,142.50		
Staff Development	0.00		80.00		
Web Page	0.00		135.30		
Total Other Types of Expenses	854.99		1,426.83		
Outreach	0.00	41.67	-294.36	500.00	500.00
Pastor Professional Expense	0.00		100.00		
Payroll Expenses					
Payroll Processing Fees	106.82	116.68	745.08	1,400.00	1,400.00
Total Payroll Expenses	106.82	116.68	745.08	1,400.00	1,400.00
Property Taxes	0.00		1,977.21		

Eden Lutheran Church
Income and Expenses - Current and YTD
December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
Service/Fellowship					
Homeless Meals Mission	-207.00	83.34	815.97	1,000.00	1,000.00
Service/Fellowship - Other	100.82	41.67	301.93	500.00	500.00
Total Service/Fellowship	-106.18	125.01	1,117.90	1,500.00	1,500.00
Staff Salaries and Benefits					
Babysitting Services	150.00		860.00		
Background Check	0.00		9.95		
Bookkeeper	300.00	300.00	3,600.00	3,600.00	3,600.00
Disability, Survivor and Retire	0.00		1,815.00		
Mileage Reimbursement	89.65	125.00	1,626.11	1,500.00	1,500.00
Organist					
Organist - Medical Insurance	223.00	223.00	2,676.00	2,676.00	2,676.00
Organist - Salary	1,604.42	1,604.42	19,253.04	19,253.04	19,253.04
Total Organist	1,827.42	1,827.42	21,929.04	21,929.04	21,929.04
Pastor Salary, Housing & Other					
First Call expenses					
Airfare	0.00		772.80		
First Call expenses - Other	0.00	100.00	535.00	1,200.00	1,200.00
Total First Call expenses	0.00	100.00	1,307.80	1,200.00	1,200.00
Pastor Brown Housing	3,166.68	2,750.00	35,500.08	33,000.00	33,000.00
Pastor Brown Salary	2,987.30	2,750.00	34,423.80	33,000.00	33,000.00
Total Pastor Salary, Housing & Other	6,153.98	5,600.00	71,231.68	67,200.00	67,200.00
Retirement	0.00	550.00	6,600.00	6,600.00	6,600.00
Secretary	2,100.00	1,386.66	24,450.00	16,640.00	16,640.00
Supply Pastor	0.00	87.50	800.00	1,050.00	1,050.00
Vacation Organist	0.00	25.00	0.00	300.00	300.00
Total Staff Salaries and Benefits	10,621.05	9,901.58	132,921.78	118,819.04	118,819.04
Stewardship					
Christmas Wreaths	-99.29		-115.79		
New Consecration Sunday	0.00		30.53		
Octoberfest	0.00		-115.79		
Offering Envelopes	0.00		634.88		
Silent Auction	0.00		-471.50		
Stewardship - Other	0.00	166.67	0.00	2,000.00	2,000.00
Total Stewardship	-99.29	166.67	-37.67	2,000.00	2,000.00

Eden Lutheran Church
Income and Expenses - Current and YTD
December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
Supplies					
Check Re-order	0.00		214.98		
Office Supplies					
Misc. Office Supplies	80.53	208.33	1,805.32	2,500.00	2,500.00
Office Supplies - Other	0.00		742.10		
Total Office Supplies	80.53	208.33	2,547.42	2,500.00	2,500.00
Total Supplies	80.53	208.33	2,762.40	2,500.00	2,500.00
Technology					
Travel and Meetings	0.00	33.34	26.93	400.00	400.00
Conference, Convention, Meeting					
Food and Drinks	0.00	100.00	755.00	1,200.00	1,200.00
Hotel Room	0.00		200.77		
Moving Expenses for Pastor	0.00		1,385.19		
Parking Fees	8.00		997.78		
Travel	0.00		62.00		
Total Travel and Meetings	8.00	100.00	3,450.74	1,200.00	1,200.00
Worship and Music					
Altar Flowers					
Easter Lilies	0.00		-17.60		
Poinsettia	-225.25		-2.36		
Altar Flowers - Other	-135.00	195.00	71.58	2,340.00	2,340.00
Total Altar Flowers	-360.25	195.00	51.62	2,340.00	2,340.00
Altar Supplies					
Baptismal Candles	0.00		28.56		
Baptismal Shells	0.00		99.49		
Candle Oil	0.00		290.20		
Communion Cups	0.00		110.11		
Communion Wafers	0.00		163.90		
Communion Wine	0.00		181.02		
Eternal Candles	0.00		153.60		
Altar Supplies - Other	0.00	58.34	0.00	700.00	700.00
Total Altar Supplies	0.00	58.34	1,026.88	700.00	700.00
Bell Choir					
Choir Supplies	0.00	8.34	0.00	100.00	100.00
Computer Software - Worship					
Copyright Licensing	0.00	33.34	0.00	400.00	400.00
Copyright Licensing	0.00	55.42	479.00	665.00	665.00
Copyright Licensing	0.00		185.00		

8:17 AM

01/07/13

Accrual Basis

Eden Lutheran Church
Income and Expenses - Current and YTD
 December 2012

	Dec 12	Budget	Jan - Dec 12	YTD Budget	Annual Budget
General Worship and Music					
Books					
Devotionals	61.50		461.24		
Books - Other	0.00		25.00		
Total Books	61.50		486.24		
General Worship and Music - Other	58.00	62.50	86.28	750.00	750.00
Total General Worship and Music	119.50	62.50	572.52	750.00	750.00
Organ Maintenance	3,660.00	91.67	7,661.22	1,100.00	1,100.00
Piano Maintenance	320.00	16.67	320.00	200.00	200.00
Robe Replacement and Maintenan	0.00	4.17	0.00	50.00	50.00
Special Service Supplies					
Palm Strips	0.00		29.41		
Seder Meal	0.00		54.57		
Special Service Supplies - Other	0.00	29.17	166.40	350.00	350.00
Total Special Service Supplies	0.00	29.17	250.38	350.00	350.00
Total Worship and Music	3,739.25	554.62	10,546.62	6,655.00	6,655.00
Total Expense	21,720.48	19,947.77	261,368.79	239,371.04	239,371.04
Net Ordinary Income	441.66	-860.28	-9,742.42	-8,699.04	-8,699.04
Net Income	441.66	-860.28	-9,742.42	-8,699.04	-8,699.04

SERVICE AND FELLOWSHIP COMMITTEE

MINUTES JANUARY 3, 2013

Members Present: Pat Sinclair, Gloria Youngerman, Ardyce LaPorte, Esther D'Aguiar, Marge Steinbrinck

Members Absent: Pastor Linda, Nancy and Rodger Liverman, Barbara Walter, Betty Jean Denham

The meeting was brought to order at 11:30 at Tin Lizzie Restaurant. The Minutes were approved as written.

The Annual Report was read. After a discussion it was decided that the Dinners for Eight would be discontinued in the next year. The last line of the report was eliminated. The explanation was that the women's group monitored the kitchen supplies, not Service and Fellowship. The report was approved as corrected.

The Asante Choir was well received. Host families had a lot of positive experiences with the children.

New Business:

- January 27 is the Annual Congregational Meeting. There will be a potluck dinner after the service and before the meeting. Placemats and napkins will be on the tables. The following assignments for food are: A-B -- Desserts; C-N -- Main Dish; O-Z -- Salads.
- Our new meeting time will be the 1st Wednesday of the month. Same time, same place.
- Pat is setting up a sub-group to help with clean-up after potlucks.
- Gustavus Adolphus College Choir is singing at Eden on Monday, February 4. Toni and Marge are in charge of the arrangements. Pat said she would be happy to announce this on Sunday and ask for host family volunteers.
- This is not the responsibility of any established ministry.

Next meeting : February 6, 2013

Submitted by Marge Steinbrinck

Eden Lutheran Church
Stewardship Meeting Minutes

January 3, 2013

Members Present: Nancy Svete, Larry Subriar, Ron Smith

Action Items: None

Discussion Items: Due to the number of members absent, the agenda is being continued to the February meeting.

Next Meeting: February 7, 2013

MINUTES

Date

Present:

Worship & Music did not meet in December 2012.

Eden Lutheran Church

Worship & Music Ministry

Mission

Statement

✘ ✘ ✘

The Mission of the
Worship & Music Ministry
shall be to assist in,
and encourage
the development of,
the worship life of the
congregation;
and to see that the
services of God's house
are conducted
regularly in accordance
with the teachings of the
Evangelical Lutheran
- Church in America.

I rejoiced when they said to me, "Let us go to the house of the Lord" * Psalm 122:1

Minutes for Technology Committee – December 2012

- 1. Budget approved. Making plans to prioritize and implement budget items**
- 2. Tentatively planning to clean out dilapidated and/or unused cable in January 2013 during joint cleanup project with property**
- 3. Updated Church website to current service times**
- 4. Bob Frey help Toni resolve a virus that infected her computer**

Submitted,

Rene Martin

ELCW
January report to Council

- No general or board meetings were held.
- Circle had Christmas parties
- Board will meet on Jan. 13 to make annual schedule.
- T-shirts have been received.

2012 Helping Hands

Month	Cards	Value	Expenses	Profit
January	126	\$4,790.00	\$ 4,645.00	\$145.00
February	126	\$4,795.00	\$ 4,648.80	\$146.20
March	138	\$5,015.00	\$ 4,834.90	\$180.10
April	114	\$4,705.00	\$ 4,568.05	\$136.95
May	114	\$4,640.00	\$ 4,503.40	\$136.60
June	102	\$4,445.00	\$ 4,321.18	\$123.82
July	109	\$3,995.00	\$ 3,900.16	\$94.84
August	96	\$3,815.00	\$ 3,717.98	\$97.02
September	148	\$6,055.00	\$ 5,872.43	\$159.57
October	59	\$2,865.00	\$ 2,818.37	\$46.63
November	202	\$6,315.00	\$ 6,063.44	\$251.56
December	203	\$7,365.00	\$ 7,029.52	\$271.53
YTD 2012	1537	\$58,800.00	\$ 56,923.23	\$1,789.82