

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH
COUNCIL MEETING**

Wednesday, May 13, 2015 – 6:30 p.m.

AGENDA

I. Preparation

1. Welcome Guests
2. Personalization – Sharing of joys and concerns
3. Inspiration – Opening Devotions
4. Review / Approval of the Agenda
5. Review / Approval of Minutes from March with any corrections

II. Action

- | | |
|---------------------------------------|---------------------------------|
| 1. Pastor's Report | Linda Brown |
| 2. President's Report | Derek Adkins |
| 3. Monthly Ministry Reports | |
| A. Finance | Lyle Hodgerson |
| B. Learning | Zachary Anderson & Derek Adkins |
| C. Evangelism | Michele Larsen |
| D. Property | David Grefe |
| E. Service/Fellowship | Pat Sinclair |
| F. Stewardship | Michele Larsen |
| G. Worship and Music | Paula Smith |
| H. Technology | James Sansom & Zachary Anderson |
| I. Policies and Procedures | Lyle Hodgerson |
| J. Brother's in Christ (B.I.C) | Pastor Linda |
| 4. Monthly reports from organizations | |
| A. ELCW | Pat Sinclair |
| B. EL Preschool | Lyle Hodgerson |
| C. Helping Hands | James Sansom |
| 5. New Business | |
| A: Parsonage Kitchen Remodel | |
| B: | |
| C: | |

III. Continuing Business

1. Synod Assembly May 28 – 30, 2015
2. Audit
3. Organ
4. Election/Nomination Committee

IV. Information

1. Head Usher for May: Council
2. Upcoming events
 - A. Congregational Meeting Sunday, May 17, 2015 – after worship (Council Elections)
 - B. Council Meeting – Wednesday, June 10, 2015 6:30 p.m. (Executive Committee at 6:00)
 - C. Youth Pizza Party

V. Closing

1. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!

**Eden Lutheran Church
Council Meeting Minutes
April 8th , 2015**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: Derek Adkins at 6:30 PM

Members Present: Pastor Linda Brown, Lyle Hodgerson, Paula Smith, Pat Sinclair, Michelle Larsen Zack Anderson, Joe Ludwig and James Sansom

Members Absent: Dave Grefe and Don Eissfeldt

I. Preparation

- A. Welcome Guests. None
- B. Personalization – Sharing of joys and concerns.
- C. Inspiration and Devotions: God Space / Self Evaluation Worksheet distributed by Pastor Linda Brown
- D. Review Approval of the agenda, **MSC Lyle/Jim**
- E. Review/Approval of the Feb 11th Council minutes **MSC Lyle/Joe**

II. Presentation

- A. Pastor's Report: Attached
- B. Presidents Report None

C. Monthly Ministry Reports: MSC Joe/Paula

- 1. Finance: Report Attached
 - Motion to enroll Eden in Electronic payment options for regular re-occurring monthly bills MSC Lyle/Pat --- This option will save Eden in check costs, Toni's time and enable timely bill payments.
- 2. Learning: No Meeting – April 19th Sky Zone trampoline activity
- 3. Evangelism/Outreach: No Report
- 4. Property: No Report --- Cleanup day well attended
 - Motion to spend up to \$200 to replace lights and timer in the Arcade outside the entrance to the church office. Expenses to be taken from the General Fund.
- 5. Worship/Music: Report Attached
- 6. Service/Fellowship: Report Attached
- 7. Technology: No Report
- 8. Stewardship: No Meeting

D. Monthly Reports from Organizations:

- 1. Brothers in Christ:
- 2. ELCW: No Report
- 3. Helping Hands: No Report
- 4. ELC Pre-School: Report Attached

E. New Business:

- 1. Organ/waiting for more information from Organ Expert

2. Cursillo Ultreya – April 26th
3. Election/ Nomination Committee – Joe Ludwig
4. Motion to give Pastor two paid days-off April 15th and April 16th
In appreciation for over 84 hours of preparation time during Easter week
Zack/Michelle MSC

F. Continuing Business:

1. Audit – Motion to accept the audits for the Pre-School and the church, with the addition of a **Petty Cash Fund** with a limit of \$100 **MSC Lyle/Pat**
2. Motion to purchase \$100 in gift cards from Helping Hands for Carolyn Bryan in appreciation for completing the 2014 audit for the church and pre-school. The hundred dollars is to be taken from the General Fund. **MSC Lyle/Pat**

III. Information

A Head Usher for May, Council

B Upcoming Events:

1. Council meeting – Wed May 13th at 6:30 PM (Executive committee at 6:00 PM)
2. Congregational Meeting - May 17th - Council election
3. Synod Assembly/May 28th to 30th at the Riverside Convention Center.

IV. Closing

A Meeting adjourned at 8:37 PM, **MSC Joe/Paula**

Respectfully Submitted,
Pat Sinclair, Council Secretary

**Eden Lutheran Church
Executive Committee Meeting Minutes
Apr 12th 2015**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: Derek Adkins

Members Present: Lyle Hodgerson, Pastor Linda Brown and Pat Sinclair, Zack Anderson, Joe Ludwig

- 1: Motion to equally split the cost of hydro-jetting the sewer line from the boy's urinal in the pre-school bathroom, by Tonkin Plumbing. Cost estimated to be approximately \$500. The church's portion to be taken from the General Fund. Lyle/Pat M/S/C**

Closing

Respectfully Submitted,
Pat Sinclair, Council Secretary

**Eden Lutheran Church
Executive Committee Meeting Minutes
May 5th 2015**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: Derek Adkins (Meeting took place via e-mail)

Members Present: Lyle Hodgerson, Pastor Linda Brown and Pat Sinclair, Zack Anderson,

- 1: Motion to pay Ramsey Backflow \$190 to fix the valve for our upcoming city backflow inspection. MSC Derek/Pat**

Closing

Respectfully Submitted,
Pat Sinclair, Council Secretary

Pastor's Report for April/May 2015

Meetings attended: executive and regular council, 4 staff and meetings with the quilters, school board, service and fellowship, and school board special budget meeting.

Weekly attendance: 4/12 9am-, 10am-, 4/19 9am-7, 10am-95, 4/26 9am-7, 10am-85, 5/3 9am-7, 10am-82,

Giving: 4/12-\$3,400, 4/19-\$1,400, 4/26-\$1,848, 5/3-\$4,932
Simply giving average for the month: \$433

Additional duties and events:

1. Gave out 12 food cards to people in need and ministered to them in my office.
2. Met with a couple for pre-marriage counseling.
3. Prepared and led 2 Confirmation classes. One online.
4. 4 text studies with local pastors in Corona.
5. Attended an ordination for Stephanie Lape in Corona.
6. Did 2 hospital visits.
7. Did 3 home visits.
8. Did 2 homebound communion visits.
9. Went to youth event.
10. Prepared 4 song and study bible studies and 4 sermons.
11. Attended Cursillo event.
12. Officiated a wedding at Riverside Art Museum.
13. Led 3 youth bible studies.
14. Wrote 11 'thank you for worshipping with us' cards.
15. Sent out invitation letters to Cursillo event.
16. Hosted final synod assembly planning meeting.
17. Performed 1 baptism.
18. Attended ladies Mother's Day luncheon.
19. Many other pastoral duties too numerous to mention.

Draft
Eden Lutheran Church
Finance Committee Meeting Minutes
May 11, 2015

Meeting was called to order at 9:30 am

Attendees: Pat Sinclair, Lyle Hodgerson, Gene Maas, Marge Steinbrinck, and Don Eissfeldt

Toni Douthitt presented Financial/Bookkeeper's report, on file.

Information and discussion:

Weekly fiscal reports – Back on track for budgeted income.

WiFi – Upgrade installed.

Finances – Motion: Move \$3000 from the General fund, move \$1368 from the Scholarship fund (Thrivent Choice dollars), and move \$1314.78 (Provident reward funds) from the General fund to the Reserve fund, MSC

Next meeting will be 6-8-2015 at 9:30 am.

Submitted,
Lyle Hodgerson
Treasurer

Eden Lutheran Church
Balance Sheet
As of April 30, 2015

	Apr 30, 15	Mar 31, 15	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Debit Account Provident	500.75	500.65	0.10
General Checking Provident	12,271.63	11,841.66	429.97
Mission Term CD Endowment	17,791.59	17,791.59	0.00
Provident			
Altar Supplies	68.53	182.44	-113.91
Anniversary Fund	115.00	115.00	0.00
Brothers In Christ	17,711.84	15,961.84	1,750.00
Building Fund	1,984.49	1,964.49	20.00
Choir Fund	2,098.03	2,098.03	0.00
Christian Education	3,753.89	3,753.89	0.00
Homeless	20.00	20.00	0.00
Member Assistance	521.40	426.40	95.00
Memorial Fund	9,245.51	9,578.01	-332.50
Mission Trips	25.00	25.00	0.00
Organ Fund	244.72	244.72	0.00
Outreach	4.48	4.48	0.00
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	78.75	78.75	0.00
Reserve Fund	5,222.85	5,222.85	0.00
Scholarship Funds	5,165.77	3,478.86	1,686.91
Sound System/Technology F...	375.00	375.00	0.00
Stewardship	332.55	332.55	0.00
VBS Fund	100.47	100.47	0.00
Youth Ministries	2,590.41	2,550.41	40.00
Total Provident	67,380.64	64,235.14	3,145.50
ProvidentCD Scholarship	25,523.37	25,523.37	0.00
Total Checking/Savings	123,467.98	119,892.41	3,575.57
Total Current Assets	123,467.98	119,892.41	3,575.57
Fixed Assets			
Furniture and Equipment	3,942.28	3,942.28	0.00
Total Fixed Assets	3,942.28	3,942.28	0.00
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	130,660.90	127,085.33	3,575.57
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	-335.36	-2.86	-332.50
Total Accounts Payable	-335.36	-2.86	-332.50
Total Current Liabilities	-335.36	-2.86	-332.50
Total Liabilities	-335.36	-2.86	-332.50

7:23 AM
05/11/15
Accrual Basis

Eden Lutheran Church
Balance Sheet
As of April 30, 2015

	<u>Apr 30, 15</u>	<u>Mar 31, 15</u>	<u>\$ Change</u>
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	21,435.90	21,435.90	0.00
Net Income	5,665.34	1,757.27	3,908.07
Total Equity	<u>130,996.26</u>	<u>127,088.19</u>	<u>3,908.07</u>
TOTAL LIABILITIES & EQUITY	<u>130,660.90</u>	<u>127,085.33</u>	<u>3,575.57</u>

7:28 AM

05/11/15

Accrual Basis

Eden Lutheran Church
All Income and Expenses - Current and YTD
 April 2015

	Apr 15	Budget	Jan - Apr 15	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Altar Flowers	45.00	195.00	1,286.00	780.00	2,340.00
Anniversary	0.00		65.00		
Building	20.00		250.00		
Current Offerings					
Lent/Easter	566.00	2,000.00	1,769.65	2,000.00	2,000.00
Loose Plate Offering	291.53	141.66	750.75	566.64	1,700.00
Simply Giving	1,700.00		6,580.00		
Current Offerings - Other	10,195.00	13,083.34	43,372.00	52,333.36	157,000.00
Total Current Offerings	12,752.53	15,225.00	52,472.40	54,900.00	160,700.00
Employee Deductions	350.00	300.00	1,375.00	1,200.00	3,600.00
Facility Fees					
Brothers In Christ	1,750.00	1,750.00	7,000.00	7,000.00	21,000.00
CODA	50.00	37.50	200.00	150.00	450.00
Fellowship Hall Rental	200.00		200.00		
Parsonage Rent	1,450.00	1,450.00	5,800.00	5,800.00	17,400.00
Pre-School	200.00	200.00	600.00	800.00	2,400.00
Riverside County Parking	1,373.33	1,373.25	4,119.99	5,493.00	16,479.00
Saturday AA	0.00	50.00	705.00	200.00	600.00
T-Mobile	1,522.66	1,475.00	6,090.64	5,900.00	17,700.00
Womens AA	0.00	30.00	130.00	120.00	400.00
Facility Fees - Other	0.00		200.00		
Total Facility Fees	6,545.99	6,365.75	25,045.63	25,463.00	76,429.00
Interest Earned	18.98		134.26		
Member Assistance Fund	95.00		370.00		
Memorial Fund	0.00		100.00		
Misc. Income	596.43	416.66	874.89	1,666.64	5,000.00
Scholarship Fund	20.00		120.00		
Technology Fund	0.00		50.00		
Thrivent Choice Dollars	1,368.00	125.00	1,612.00	500.00	1,500.00
Youth Ministries	40.00		115.00		
Total Income	21,851.93	22,627.41	83,870.18	84,509.64	249,569.00
Gross Profit	21,851.93	22,627.41	83,870.18	84,509.64	249,569.00

7:28 AM

05/11/15

Accrual Basis

Eden Lutheran Church
All Income and Expenses - Current and YTD
 April 2015

	Apr 15	Budget	Jan - Apr 15	YTD Budget	Annual Budget
Expense					
Bank Fees					
Vanco Processing Fees	4.10		14.15		
Total Bank Fees	4.10		14.15		
Benevolence					
Synod	0.00	375.00	375.00	1,500.00	4,500.00
World Hunger ELCA	0.00	375.00	375.00	1,500.00	4,500.00
Total Benevolence	0.00	750.00	750.00	3,000.00	9,000.00
Christian Education					
Books	0.00		50.14		
Christian Education - Other	0.00		93.06		
Total Christian Education	0.00		143.20		
Continuing Education					
Travel Expenses	0.00	41.66	0.00	166.64	500.00
Continuing Education - Other	0.00	83.34	345.00	333.36	1,000.00
Total Continuing Education	0.00	125.00	345.00	500.00	1,500.00
Designated Expenses					
Scholarships	0.00		250.00		
Total Designated Expenses	0.00		250.00		
Education and Learning Supplies					
Adult Education	0.00	8.33	0.00	33.32	100.00
Confirmation Materials	0.00	8.33	0.00	33.32	100.00
Vacation Bible School	0.00	18.75	0.00	75.00	225.00
Youth Activities	0.00	41.67	855.00	166.68	500.00
Total Education and Learning Supplies	0.00	77.08	855.00	308.32	925.00
Employer Payroll Tax Insurance	399.81	433.34	1,882.92	1,733.36	5,200.00
Master Insurance	0.00	808.34	1,552.90	3,233.36	9,700.00
Workers Comp	-403.17	125.00	-2,419.02	500.00	1,500.00
Total Insurance	-403.17	933.34	-866.12	3,733.36	11,200.00
Operations					
Postage, Mailing Service	0.00	66.67	200.00	266.68	800.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
 April 2015

	Apr 15	Budget	Jan - Apr 15	YTD Budget	Annual Budget
Printing and Copying					
Lease Payment	908.01	916.67	3,657.19	3,666.68	11,000.00
Total Printing and Copying	908.01	916.67	3,657.19	3,666.68	11,000.00
Property					
Alarm	0.00	33.33	95.70	133.32	400.00
Building Maintenance and Repair	260.00	333.33	673.94	1,333.32	4,000.00
Equipment Maintenance	0.00	250.00	0.00	1,000.00	3,000.00
Grounds Maintenance	0.00	41.67	2,523.71	166.68	500.00
Inside Custodian					
Janitorial Supplies	148.90	116.67	530.51	466.68	1,400.00
Inside Custodian - Other	550.00	550.00	2,200.00	2,200.00	6,600.00
Total Inside Custodian	698.90	666.67	2,730.51	2,666.68	8,000.00
Lawn Care	700.00	700.00	2,100.00	2,800.00	8,400.00
Total Property	1,658.90	2,025.00	8,123.86	8,100.00	24,300.00
Telephone, Telecommunications					
Cell Phone	25.00	25.00	100.00	100.00	300.00
Land Line	0.00	170.83	0.00	683.32	2,050.00
Telephone, Telecommunications - Other	196.82		786.49		
Total Telephone, Telecommunications	221.82	195.83	886.49	783.32	2,350.00
Utilities					
City Services	447.50	375.00	1,269.83	1,500.00	4,500.00
Electricity	806.19	958.33	3,143.54	3,833.32	11,500.00
Gas	94.04	250.00	1,098.99	1,000.00	3,000.00
Trash and Pickup	260.84	266.67	1,043.36	1,066.68	3,200.00
Water	382.10	400.00	1,051.28	1,600.00	4,800.00
Total Utilities	1,990.67	2,250.00	7,607.00	9,000.00	27,000.00
Total Operations	4,779.40	5,454.17	20,474.54	21,816.68	65,450.00
Other Types of Expenses					
Other Costs	0.00		586.88		
Web Page	0.00		0.00		150.00
Total Other Types of Expenses	0.00		586.88		150.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
 April 2015

	Apr 15	Budget	Jan - Apr 15	YTD Budget	Annual Budget
Outreach					
Advertising					
Newspaper Ad	0.00		750.00		
Advertising - Other	0.00	83.33	0.00	333.32	1,000.00
Total Advertising	0.00	83.33	750.00	333.32	1,000.00
Total Outreach	0.00	83.33	750.00	333.32	1,000.00
Pastor Professional Expense					
Payroll Expenses	0.00		27.71		
Payroll Processing Fees	0.00	25.00	75.00	100.00	300.00
Total Payroll Expenses	0.00	25.00	75.00	100.00	300.00
Property Taxes					
Service/Fellowship	0.00		872.12	1,000.00	2,000.00
Homeless Meals Mission	0.00	83.33	198.79	333.32	1,000.00
Service/Fellowship - Other	0.00	16.67	0.00	66.68	200.00
Total Service/Fellowship	0.00	100.00	198.79	400.00	1,200.00
Staff Salaries and Benefits					
Babysitting Services	60.00	130.00	330.00	520.00	1,560.00
Bookkeeper	300.00	300.00	1,200.00	1,200.00	3,600.00
Disability, Survivor and Retire	237.66	181.50	950.64	726.00	2,178.00
Mileage Reimbursement	0.00	100.00	549.83	400.00	1,200.00
Organist					
Organist - Medical Insurance	223.00	223.00	892.00	892.00	2,676.00
Organist - Salary	1,644.53	1,644.50	6,578.12	6,578.00	19,734.00
Total Organist	1,867.53	1,867.50	7,470.12	7,470.00	22,410.00
Pastor Salary, Housing & Other					
Pastor Brown Housing	3,166.68	3,166.66	12,666.72	12,666.64	38,000.00
Pastor Brown Salary	2,987.28	3,032.50	11,949.12	12,130.00	36,390.00
Total Pastor Salary, Housing & Other	6,153.96	6,199.16	24,615.84	24,796.64	74,390.00
Retirement					
Secretary	944.17	604.16	3,726.68	2,416.64	7,250.00
Secretary Insurance					
Secretary - Other	223.00	223.00	892.00	892.00	2,676.00
Total Secretary	2,160.00	2,080.00	8,280.00	8,320.00	24,960.00
Total	2,383.00	2,303.00	9,172.00	9,212.00	27,636.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
 April 2015

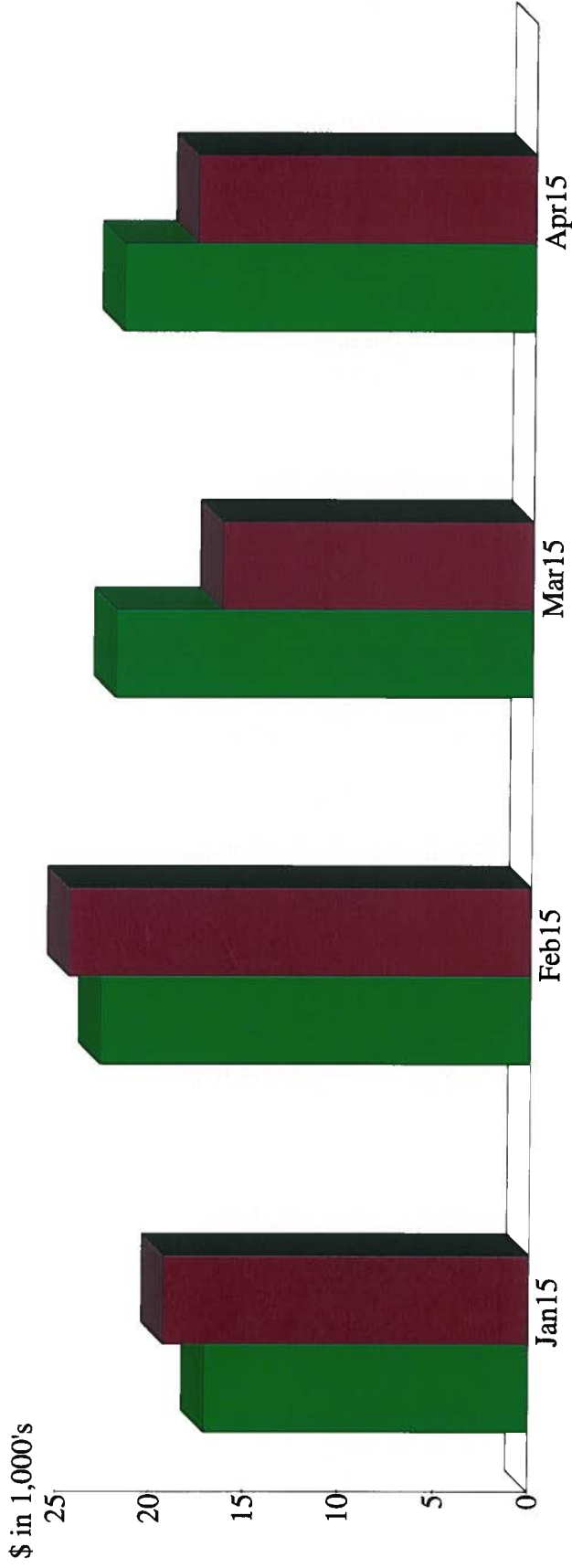
	Apr 15	Budget	Jan - Apr 15	YTD Budget	Annual Budget
Staff Appreciation	100.00		100.00		
Supply Pastor	0.00	91.66	0.00	366.64	1,100.00
Vacation Organist	0.00	16.66	200.00	66.64	200.00
Total Staff Salaries and Benefits	12,046.32	11,793.64	48,315.11	47,174.56	141,524.00
Stewardship Supplies	0.00	50.00	0.00	200.00	600.00
Office Supplies					
Misc. Office Supplies	75.88	216.66	270.58	866.64	2,600.00
Total Office Supplies	75.88	216.66	270.58	866.64	2,600.00
Total Supplies	75.88	216.66	270.58	866.64	2,600.00
Technology	582.83	33.33	582.83	133.32	400.00
Travel and Meetings					
Conference, Convention, Meeting	0.00		610.00	700.00	700.00
Food and Drinks	22.67		82.11		150.00
Parking Fees	0.00		0.00		50.00
Total Travel and Meetings	22.67		692.11	700.00	900.00
Worship and Music					
Altar Flowers	259.10		259.10		
Easter Lilies	0.00		637.20		
Altar Flowers - Other		195.00		780.00	2,340.00
Total Altar Flowers	259.10	195.00	896.30	780.00	2,340.00
Altar Supplies					
Ashes	0.00		4.99		
Baptismal Shells	12.91		12.91		
Candle Oil	0.00		5.14		
Communion Cups	113.91		113.91		
Communion Wafers	0.00		94.99		
Communion Wine	0.00		103.68		
Altar Supplies - Other	0.00	45.83	0.00	183.32	550.00
Total Altar Supplies	126.82	45.83	335.62	183.32	550.00
Computer Software - Worship	0.00	50.00	0.00	200.00	600.00
Copyright Licensing	0.00		0.00		100.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
 April 2015

	Apr 15	Budget	Jan - Apr 15	YTD Budget	Annual Budget
General Worship and Music					
Books					
Devotionals	0.00		20.60		
Total Books	0.00		20.60		
General Worship and Music - Other	0.00	33.33	0.00	133.32	400.00
Total General Worship and Music	0.00	33.33	20.60	133.32	400.00
Organ Maintenance	0.00	41.67	332.50	166.68	500.00
Piano Maintenance	0.00	25.00	320.00	100.00	300.00
Special Service Supplies					
Palm Strips	0.00		29.90		
Seder Meal	50.10		50.10		
Special Service Supplies - Other	0.00	8.33	0.00	33.32	100.00
Total Special Service Supplies	50.10	8.33	80.00	33.32	100.00
Total Worship and Music	436.02	399.16	1,985.02	1,596.64	4,890.00
Total Expense	17,943.86	20,474.05	78,204.84	83,596.20	248,839.00
Net Ordinary Income	3,908.07	2,153.36	5,665.34	913.44	730.00
Net Income	3,908.07	2,153.36	5,665.34	913.44	730.00

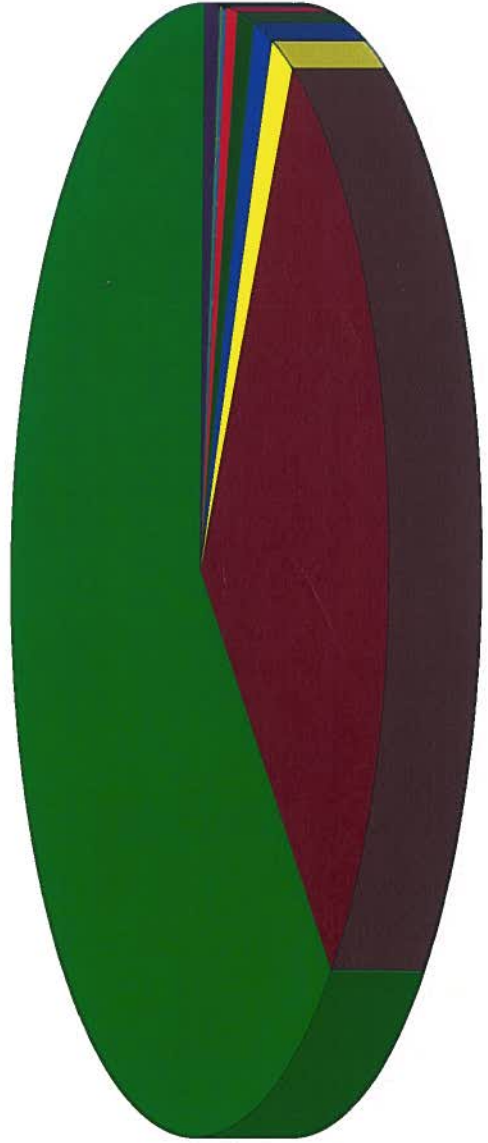
Income and Expense by Month January through April 2015

Income
Expense



Income Summary January through April 2015

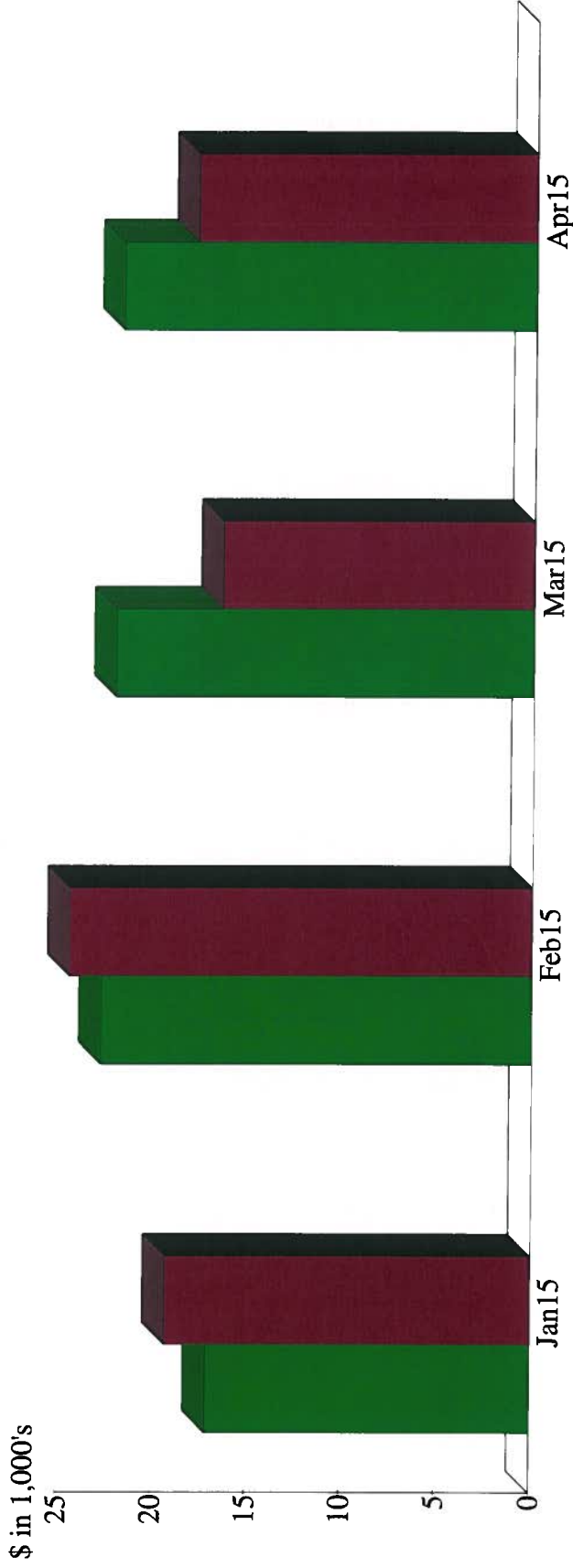
Current Offerings	%62.56
Facility Fees	29.86
Thrivent Choice Dollars	1.92
Employee Deductions	1.64
Altar Flowers	1.53
Misc. Income	1.04
Member Assistance Fund	0.44
Building	0.30
Interest Earned	0.16
Scholarship Fund	0.14
Other	0.39
Total	\$83,870.18



By Account

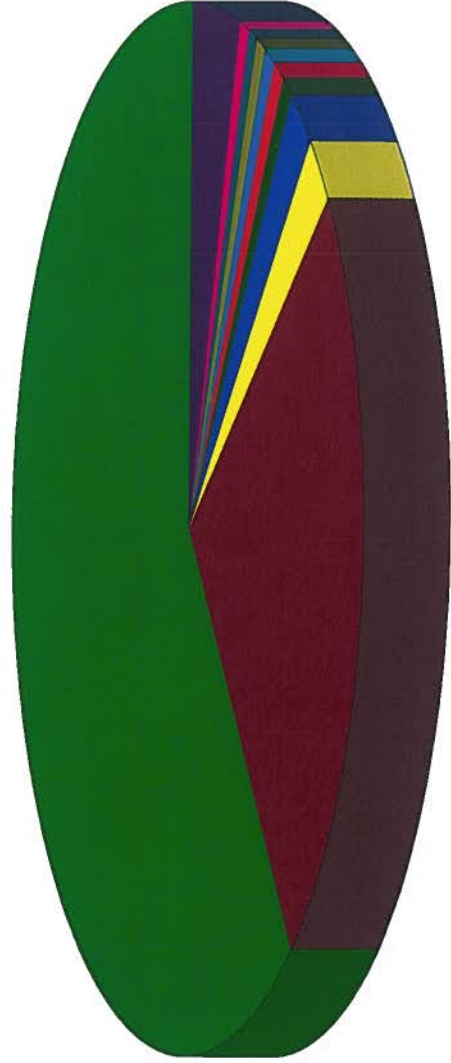
Income and Expense by Month
January through April 2015

Income
Expense



Expense Summary
January through April 2015

Staff Salaries and Benefits	%61.10
Operations	25.89
Worship and Music	2.51
Employer Payroll Tax	2.38
Property Taxes	1.10
Insurance	\$-866.12
Education and Learning Supplies	1.08
Outreach	0.95
Benevolence	0.95
Travel and Meetings	0.88
Other	3.15
Sub-Total	\$78,204.84



By Account

SERVICE AND FELLOWSHIP MINISTRY

MINUTES MAY 6, 2015

Members present: Pat Sinclair, Nancy Liverman, Esther D'Aguiar, Marge Steinbrinck, Betty Jean Denham, Barbara Walters, Gloria Youngerman and Pastor Linda

Members absent; Schera Harner

Pat Sinclair opened the meeting with a review of past events.

As Pat suggested at the April meeting that we honor our youth with a pizza lunch after church on May 31. She suggested that we have a raffle for a \$50 dinner for 2 at Marie Calendar. She will ask Helping Hands for a donation. The raffle would offset the cost of the pizza. It will be a regular potluck with salads and desserts. Specific plans for the day were made.

The Choir Recognition Sunday: We will not have this event in June. Instead we will have a Welcome Back, Choir! On Rally Day, September 13.

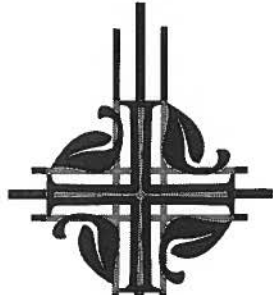
July 4th Planning is coming along. We will follow previous year's plans.

August 9 -- Ice Cream Social will be after Church service during coffee hour. B.J. is in charge.

September 3 -- S& F will host The Back to School Luncheon for the Pre-school Staff.

Next meeting: June 3, 2015

Submitted by Marge Steinbrinck



Eden Lutheran Church

Worship & Music Ministry

Mission

Statement

✱ ✱ ✱

The Mission of the
Worship & Music Ministry
shall be to assist in,
and encourage
the development of,
the worship life of the
congregation;
and to see that the
services of God's house
are conducted
regularly in accordance
with the teachings of the
Evangelical Lutheran
Church in America.

MINUTES

April 15, 2015

Present: Chair, Susan Downer; Dick Anderson; Marilyn Anderson;
Derek Adkins; Cathy Carlson; Paula Smith, Council Representative

- ✱ THE MEETING WAS CALLED TO ORDER AT 7:05 PM BY CHAIR SUSAN DOWNER
- ✱ DEVOTIONS WERE GIVEN BY DICK ANDERSON
- ✱ THE AGENDA WAS APPROVED M/S/C
- ✱ THE MINUTES WAS APPROVED M/S/C
- ✱ COUNCIL REPORT: TALKED ABOUT W&M DOING USHERING FOR JUNE/JULY.
- ✱ PASTORS REPORT: NONE
- ✱ OLD BUSINESS:
 1. Meal in the Upper Room. Reviewed left overs and decided on what to cut back on.
 - a. *There were 2 big bags of apples left.*
 - b. *2 eggs were left*
 - c. *1 container of dates*
 - d. *Matzos were good*
 - e. *Need more grape juice*
 - f. *To many walnuts were left*
 2. Mothers & Father's Day gifts have arrived
 3. Derek asked about W&M to be head ushers in June/July. Can't do this. Cathy said she can do two Sundays.
 4. Cathy will again check on flowers.
- ✱ NEW BUSINESS
 1. Toni e-mailed Susan that the Altar Guild Fund is now down to \$182.44.
 2. Suggested that Time & Talent sheets be sent around again and also put in Bulletin.
 3. Devotions & Secretarial duties for May: Marilyn Anderson

Meeting adjourned with Prayer.

Next Meeting: Wednesday, May 20, 2015 at 6:30pm

Dick Anderson
Secretary Pro-Tem

I rejoiced when they said to me, "Let us go to the house of the Lord" * Psalm 122:1

ELCW
April 11, 2015

Our speaker was Denise Marshall from LSS who talked about some of the changes at LSS, mainly that they are changing their emphasis from transitional housing to permanent housing for homeless people.

Also we purchased new sheer curtains for the large windows next to the fireplace in the Fellowship hall.

Submitted by Carole Hodgerson, President

DRAFT

**Eden Lutheran School Board Meeting
April 09, 2015**

Members present: Pastor Brown, Darlene (Dar) Keaneman, Lyle Hodgerson, Amy Clark, Erv Seidel, Pastor Jan and Larry Subriar.

Excused absents – Amy Clark

Staff: Toni Douthitt, bookkeeper.

Meeting called to order at 6:00 by Pat Sinclair.

Pastor – Opened with a prayer.

Agenda - Approval, **MSC**.

Bookkeepers report – Approval, **MSC**. Financials showing bills current, payroll covered, **MSC**.

School Board Minutes - Approval of March 12, 2015 as amended, **MSC**.

Director's Report – Approval, **MSC**.

Church relations/Pastors report – Approval, **MSC**.

Continuing Business: WIFI research in process – Appointment set for Monday 4/13 to have Riverside Computer Center review and update quote for campus WiFi service upgrade. Boys' bath urinal – **Motion**: Approval to spend up to \$500 for inspection/repair from Tonkin plumbing and seek to have Eden split the cost, **MSC**.

New business – Teacher appreciation week – **Motion**: Approval to spend up to \$100 to reward the staff and teachers for their efforts, **MSC**. School audit – **Motion**: Approval of 2014 audit prepared by Carolyn Bryan, **MSC**. Budget committee – Meeting set for May 7th at 9:30 am. **Motion** – Approval of Soboba Tribal TANF program to fund student tuition, **MSC**.

Comments and concerns –

Parent feedback – Positive comments from Pastor Jan.

Next meeting: Thursday, May 14, 2015 at 6:00 PM.

Meeting adjourned at 7:09 PM.

Submitted,
Lyle Hodgerson, Secretary

