

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN CHURCH  
COUNCIL MEETING  
Wednesday, October 17, 6:30 p.m.  
AGENDA**

I. Preparation

1. Welcome Guests
2. Personalization - Sharing of joys and concerns
3. Inspiration - Opening Devotions
4. Review / Approval of the Agenda
5. Review / Approval of Minutes from September and Council Retreat

II. Action

- |                                       |                    |
|---------------------------------------|--------------------|
| 1. Pastor's Report                    | Pastor Linda Brown |
| 2. President's Report                 | Jay Fiene          |
| 3. Monthly Ministry Reports           |                    |
| A. Finance                            | Lyle Hodgerson     |
| B. Learning                           |                    |
| C. Evangelism                         | Chuck Wilson       |
| D. Property                           | James Sansom       |
| E. Service/Fellowship                 | Pat Sinclair       |
| F. Stewardship                        | Marge Steinbrinck  |
| G. Worship and Music                  | Harvey Clark       |
| H. Technology                         | James Sansom       |
| I. Brothers in Christ (B.I.C)         | Pastor Linda Brown |
| 5. Monthly reports from organizations |                    |
| A. ELCW                               | Nicolette Rohr     |
| B. EL Preschool                       | Pat Sinclair       |
| C. Helping Hands                      | James Sansom       |

III. Continuing Business

1. Parking Lot
2. Constitution

IV. New Business

- 1.
- 2.

V. Information

1. Head Usher for November: Nicolette Rohr
2. Upcoming events
  - A. Blessing of the Animals - Saturday, Oct. 20
  - B. Baked Potato Luncheon and Boy Scout Sunday - Sunday, Oct. 21
  - C. Congregational Budget Meeting: Sunday, Nov. 18
  - D. Next Council Meeting: Wednesday, Nov. 21 (reschedule?)

VI. Closing

1. Adjournment & Lord's Prayer

**Go in Peace to love and serve the Lord!**

**Eden's Mission:** "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN CHURCH  
COUNCIL MEETING  
Wednesday, September 19, 2018  
Minutes**

Meeting was called to order at 6:34 pm by President Jay Fiene

**Members Present:** Pastor Linda Brown, Harvey Clark, Jay Fiene, Dave Grefe, Lyle Hodgerson, Trina Luce, Nicolette Rohr, James Sansom, Pat Sinclair, Marge Steinbrinck, Chuck Wilson

**Members Excused:** Pat Sinclair, Paula Smith

*No guests*

**I. Preparation**

1. Sharing of joys and concerns
2. Pastor shared a reading from Lazarus and invited discussion on loss.
3. Review / Approval of the Agenda
  - o Add Photo Directory to New Business
  - o Chuck moved to approve the agenda as amended, James seconded, **carried.**
4. Review / Approval of Council Minutes from August
  - o Harvey moved to approve the minutes as presented, James seconded, **carried.**

**II. Action**

1. Pastor's Report (Pastor Linda Brown)
  - see written report in packet
  - Nicolette asked if Pastor needed to continue spending time on the sermon summaries since they are not currently being shared; Chuck would still like to gather them to use in the future; Jay suggested putting the summaries on Facebook for now; Nicolette and Chuck will begin doing this.
2. President's Report (Jay Fiene)
  - no report
3. Monthly Ministry Reports
  - A. Finance (Lyle Hodgerson)
    - still working on budget
    - Motion by Finance to approve automatic renewal for account #48047 (CD at \$18,333.45), seconded by Lyle, **carried.**
    - Pastor shared the information about the Living Foundation Church and Council reviewed the contract. Motion by Finance to approve the rental agreement for their use of the Fellowship Hall weekly on Tuesday evenings (6pm - 10 pm) for \$500/month, liability agreement and contract pending, seconded by Harvey, **carried.**
  - B. Learning (no report)
    - Jay reported that Children's Church is going well.
  - C. Evangelism (no report)

- Nicolette will share information from Terri Robertson in the synod office with Harvey and Chuck about updating the web site.

D. Property (Dave Grefe)

- Pastor reported that there is a continuing issue with the balcony door.

E. Service and Fellowship (Marge Steinbrinck)

- see written report in packet
- potluck for 130<sup>th</sup> anniversary was great
- Baked Potato Luncheon planned for Oct. 21; Boy Scouts will also be there that Sunday

F. Stewardship (Trina Luce, Nicolette Rohr, and Marge Steinbrinck)

- see written report in packet
- Stewardship Guest Preaching Program planned Sept. 30; the note in the minutes that the synod absorbs the cost of the pulpit supply is incorrect; Stewardship will update budget

G. Worship and Music (Harvey Clark)

- Motion to designate Anniversary Sunday (Sept. 16) offering to stained glass fund, seconded by Harvey, Nicolette and Marge abstained, **carried**.
- Congregational Vitality survey will be planned for 2019 in coordination with synod office.
- Worship and Music will continue discussion of Praise Team and also discuss the possibility of re-starting a Bell Choir.

H. Technology (James Sansom)

- continuing issues with microphones and sound system
- Nicole will contact Patrick regarding sound system

I. Brother's in Christ (Pastor Linda Brown)

- no report

4. Monthly reports from organizations

A. ELCW (Nicolette Rohr)

- no report
- circles resuming this month

B. EL Preschool (Chuck Wilson)

- see written report in packet; Lyle added that the school paid for recent air conditioner repair.
- Harvey moved to approve that the church pay half of the recent plumbing bill from kitchen (approx. \$80) split between church and school, seconded by Chuck, **carried**.

C. Helping Hands (James Sansom)

- James asked if Nicole could use the kitchen here for holiday cooking for the meals she shares with those in need; Motion by James, seconded by Harvey, **carried**.
- Pastor is out of hygiene packs; \$250 added to budget at the beginning of the year.

III. Continuing Business

1. Parking lot
  - On hold until Gene returns.
2. Chuck will report back next month.

#### IV. New Business

1. Council retreat: send availability to Nicolette; topics of discussion include sabbatical plans, web site, budget, preparation for congregational meeting.
2. Living Foundation Church addressed in Finance.
3. Photo Directory: Marge shared details about the photo directory; photos will be taken the week after Thanksgiving
4. Lyle asked about updating the boxes so that all Council members have boxes.
5. Reminder to get Ministry Minutes in on time.

#### V. Information

1. Head Usher for October: Harvey Clark
2. Upcoming events
  - A. Sunday, Sept. 30: Stewardship Sunday
  - B. Saturday, Oct. 6: LSS Walk-a-thon
  - C. Wednesday, Oct. 17: Council

#### VI. Closing

1. Lord's Prayer

Meeting was adjourned by Jay Fiene at 7:47 pm.

Respectfully submitted,  
Nicolette Rohr, Council Secretary

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**EDEN LUTHERAN CHURCH  
COUNCIL RETREAT  
Sunday, October 14, 2018  
Minutes**

Meeting was called to order by President Jay Fiene at his home.

**Members Present:** Pastor Linda Brown, Harvey Clark, Jay Fiene, Lyle Hodgerson, Nicolette Rohr, James Sansom, Pat Sinclair, Marge Steinbrinck, Chuck Wilson

**Members Excused:** Dave Grefe, Trina Luce, Paula Smith,

*No guests*

1. Prayer by Pastor
2. Welcome by Jay
3. Budget
  - Congregational meeting Nov. 18
  - Projected budget is at least \$30,000 short – discussion about budget and presentation to the congregation
4. Sabbatical Planning
  - Pastor Glen has agreed to preach at Eden during Pastor's sabbatical (he may be unavailable for some of the last Sundays in August)
  - Pastor Bob has agreed to make calls during Pastor's sabbatical
  - David will choose hymns during Pastor's sabbatical
  - Nicole will take over extra duties related to the bulletin during Pastor's sabbatical
  - Council will share duties related to correspondence, visits, and the preschool during Pastor's sabbatical; it was noted that there will be a new Council at this time
  - There was discussion of the Congregational Vitality Survey; Pastor wrote to ask some clarifying questions about the logistics of the survey
  - Harvey moved that we move forward with the survey, seconded by Marge, **carried.**
5. Web Site
  - There was discussion of the current web site and communications
  - Nicolette reported that Nicole can upload information to the web site and we currently have a functioning web site but need to compile the updates we would like to see
  - It was agreed that Council Packets do not need to be posted to the web site as this creates another task for Nicole and is not necessary
  - Reminder to submit Ministry Reports by the Monday prior to Council
6. Stained glass windows
  - Chuck obtained information from a company in Corona
7. Parking lot
  - Project mostly on hold until Gene returns
8. Constitution and by-laws
  - Chuck will bring copies to Council
9. ELS
  - Pat and Chuck provided updates

10. Request

- Pastor shared that Steve Anderson's laptop had been stolen from his car during worship and he requested \$750 to purchase a new one. Harvey moved to approve up to \$750 from the Member Assistance Fund for Steve Anderson's laptop replacement, seconded by Chuck, carried with three abstentions.

11. Adjournment

12. Lord's Prayer

Respectfully submitted,  
Nicolette Rohr, Council Secretary

**Go in Peace to love and serve the Lord!**

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## Pastor's Report for September/October 2018

Here we are quickly coming into the busy time of the year.

These are some of the administrative things that I did this month: prepared for 4 worship services—chose HOD, the images, wrote 'questions to ponder' as well as wrote the sermon for the services, attended a Raincross Conference meeting at Hope Lutheran, corresponded with the pastor of the new church which is going to be meeting here at Eden beginning in October, changed sign at the end of the driveway, attended a continuing education daylong class in Orange County, met with the boy scouts to help them prepare for Boy Scout Sunday on the 21<sup>st</sup> of the month, attended the council retreat at Jay's house, wrote 2 Messenger articles, attend the monthly Interfaith group meeting as well as the monthly interfaith pastor's meeting at Calvary Presbyterian, was part of the Dean's conference call with the synod office as well as was part of an online conference call as part of the synod council, and the list goes on.

Here are some of the pastoral duties that I performed this month: gave out 8 food cards, made 7 home/hospital/rehab center visits, held chapel with the preschool youngsters 3 times, wrote 3 'Monday Morning After' sermons and sent them to Chuck Wilson, attended 3 text studies with local pastors, prayed with parishioners after the service on the last Sunday of September, went to Riverside Post-Acute Care center 6 times to meet with and pray for people in that center, made numerous phone calls to members who are ill or in need of some pastoral care (sadly there are a number of them right now), met with 5 parishioners in my office for a wide variety of reasons, met with David and presented him with his 2018 appraisal, and then there are those things which are too numerous to mention....

Took a much appreciated vacation. ☺

*Draft*

Eden Lutheran Church

Finance Committee Meeting Minutes

October 9, 2018

Attendees: Pastor Brown, Pat Sinclair, Harvey Clark, Marge Steinbrink and Lyle Hodgerson.

Prayer – Pastor Brown

Financial report – Approval of financials as presented for September 2018 Income and Expense report.

**Information and discussion:**

Budget 2019 – Final budget review and recommendations sent to council. Income \$ 254050  
Expenses \$303917, Shortfall \$35133. Footnote explaining possible use of Helen Crum market  
gain funds.

Pastor's sabbatical –Coverage details pending, \$7500 projected budget.

Campus repairs – Pending.

Parking Lot– Pending.

Window repair – Pending.

Submitted,

Lyle Hodgerson – Chair



Eden Lutheran Church  
All Income and Expenses - Current and YTD

September 2018

	Sep 18	Budget	Jan - Sep 18	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
ELCA #E272444	0.00		73,499.26		
<b>Current Offering</b>					
Christmas Offering	0.00		50.00		
Envelopes/Checks	10,057.00	10,833.37	85,619.25	97,499.89	130,000.00
Lent/Easter	0.00	333.33	483.00	3,000.01	4,000.00
Loose Plate Offering	101.00	125.00	1,404.76	1,125.00	1,500.00
Simply Giving	0.00	1,666.66	12,101.00	15,000.02	20,000.00
Special Services & Events	0.00		1,140.00		
<b>Total Current Offering</b>	<b>10,158.00</b>	<b>12,958.36</b>	<b>100,798.01</b>	<b>116,624.92</b>	<b>155,500.00</b>
<b>Designated Offering</b>					
Altar Flowers	175.00	216.66	1,605.00	1,950.02	2,600.00
Building Fund	10.00	1,875.00	185.00	16,875.00	22,500.00
Member Assistance Fund	0.00	41.66	150.00	375.02	500.00
Memorial Fund	0.00	83.33	0.00	750.01	1,000.00
Parking Lot	0.00		50.00		
Pastor Discretionary Fund	-50.00		700.00		
Petty Cash	0.00		-200.00		
Stained Glass Window	0.00		210.00		
<b>Total Designated Offering</b>	<b>135.00</b>	<b>2,216.65</b>	<b>2,700.00</b>	<b>19,950.05</b>	<b>26,600.00</b>
<b>Facility Fees</b>					
ACA 12 steps	30.00		100.00		
Brothers In Christ	1,850.00	1,875.00	16,650.00	16,875.00	22,500.00
CODA	0.00	41.66	430.00	375.02	500.00
<b>Fellowship Hall Rental</b>					
Saturday AA	0.00		490.00		
Womens AA	40.00		340.00		
Fellowship Hall Rental - Other	0.00	83.33	0.00	750.01	1,000.00
<b>Total Fellowship Hall Rental</b>	<b>40.00</b>	<b>83.33</b>	<b>830.00</b>	<b>750.01</b>	<b>1,000.00</b>
Parsonage Rent	1,550.00	1,550.00	13,950.00	13,950.00	18,600.00
Riverside County Parking	0.00	1,500.00	13,550.00	13,500.00	18,000.00
T-Mobile	1,400.00	1,666.66	14,710.80	15,000.02	20,000.00
Facility Fees - Other	0.00		300.00		
<b>Total Facility Fees</b>	<b>4,870.00</b>	<b>6,716.65</b>	<b>60,520.80</b>	<b>60,450.05</b>	<b>80,600.00</b>
<b>Helping Hands</b>					
Amazon Smile	0.00		86.98		
Hygiene Packs	5.00		44.00		
Marie Callender	24.29		176.67		
Ralph's	0.00		26.39		
Scrip Program	1,595.00		15,956.36		
Helping Hands - Other	2.00		2.00		
<b>Total Helping Hands</b>	<b>1,626.29</b>		<b>16,292.40</b>		
<b>Other Income</b>					
Community Partnership Program					
Provident- Community Program	0.00		1,869.39		
<b>Total Community Partnership Program</b>	<b>0.00</b>		<b>1,869.39</b>		
Community Foundation	0.00		3,515.00		
Crum Trust Funds	0.00		5,606.40		
Endowment Funds	0.00	66.66	0.00	600.02	800.00
Interest Earned	0.00	41.66	611.29	375.02	500.00
Misc. Income	0.00		373.70		
Thrivent Choice	0.00	166.66	1,718.00	1,500.02	2,000.00
United Way	0.00		139.83		
Other Income - Other	400.00		1,435.21		
<b>Total Other Income</b>	<b>400.00</b>	<b>274.98</b>	<b>15,268.82</b>	<b>2,475.06</b>	<b>3,300.00</b>

Eden Lutheran Church  
All Income and Expenses - Current and YTD

September 2018

	Sep 18	Budget	Jan - Sep 18	YTD Budget	Annual Budget
<b>Pass-Thru Income</b>					
Church Reimbursement	0.00		528.75		
Pre-School Facility Fees	300.00	350.00	2,400.00	3,150.00	4,200.00
Pre-School Janitorial	375.00	281.25	2,996.00	2,531.25	3,375.00
Pre-School Janitorial Supplies	0.00		602.21		
Pre-School Office Supplies	83.21		374.75		
Pre-School Worker's Comp	329.43	247.08	2,964.87	2,223.76	2,965.00
<b>Total Pass-Thru Income</b>	<b>1,087.64</b>	<b>878.33</b>	<b>9,866.58</b>	<b>7,905.01</b>	<b>10,540.00</b>
<b>Total Income</b>	<b>18,276.93</b>	<b>23,044.97</b>	<b>278,945.87</b>	<b>207,405.09</b>	<b>276,540.00</b>
<b>Gross Profit</b>	<b>18,276.93</b>	<b>23,044.97</b>	<b>278,945.87</b>	<b>207,405.09</b>	<b>276,540.00</b>
<b>Expense</b>					
Church Reimbursement	0.00		143.89		
<b>Administration &amp; Operations</b>					
<b>Office Expenses</b>					
<b>Bank Fees</b>					
Bank Fee - Other	0.00		15.00		
Return Check	0.00		10.00		
Vanco Processing Fees	17.22		134.88		
<b>Total Bank Fees</b>	<b>17.22</b>		<b>159.88</b>		
Kitchen Supplies	0.00	54.16	244.52	487.52	650.00
Misc. Office Supplies	142.79		142.79		
Payroll Processing Fees	0.00	37.50	0.00	337.50	450.00
Petty Cash & Misc.					
Other Costs	622.99		1,023.29		
Staff Development	0.00		100.00		
Petty Cash & Misc. - Other	0.00	190.80	0.00	1,717.28	2,289.68
<b>Total Petty Cash &amp; Misc.</b>	<b>622.99</b>	<b>190.80</b>	<b>1,123.29</b>	<b>1,717.28</b>	<b>2,289.68</b>
<b>Printing and Copying</b>					
Xerox- Lease	0.00		419.34		
Xerox- Meter Reading	672.25		6,180.43		
<b>Total Printing and Copying</b>	<b>672.25</b>		<b>6,599.77</b>		
<b>Printing and Copying- Other</b>	<b>0.00</b>		<b>1,014.83</b>		
<b>Office Expenses - Other</b>	<b>0.00</b>	<b>216.66</b>	<b>4,610.57</b>	<b>1,950.02</b>	<b>2,600.00</b>
<b>Total Office Expenses</b>	<b>1,455.25</b>	<b>499.12</b>	<b>13,895.65</b>	<b>4,492.32</b>	<b>5,989.68</b>
<b>Evangelism/Outreach</b>					
Advertising	0.00	83.33	0.00	750.01	1,000.00
Evangelism	0.00	125.00	0.00	1,125.00	1,500.00
<b>Total Evangelism/Outreach</b>	<b>0.00</b>	<b>208.33</b>	<b>0.00</b>	<b>1,875.01</b>	<b>2,500.00</b>
<b>Postage, Mailing Service</b>	<b>200.00</b>		<b>500.00</b>		
<b>Property</b>					
<b>Alarm and Security</b>					
False Alarm Fees	0.00		100.00		
Alarm and Security - Other	170.70	41.66	505.65	375.02	500.00
<b>Total Alarm and Security</b>	<b>170.70</b>	<b>41.66</b>	<b>605.65</b>	<b>375.02</b>	<b>500.00</b>
<b>Building Maintenance and Repair</b>					
Building Repairs & Upkeep	264.01	550.00	1,471.19	4,950.00	6,600.00
Pest Control	0.00		771.00		
Storage Containers	0.00		112.27		
Building Maintenance and Repair - Other	0.00		1,459.75		
<b>Total Building Maintenance and Repair</b>	<b>264.01</b>	<b>550.00</b>	<b>3,814.21</b>	<b>4,950.00</b>	<b>6,600.00</b>
<b>Church Building Maintenance</b>	<b>145.97</b>		<b>3,181.11</b>		
Equipment Maintenance	0.00	83.33	665.94	750.01	1,000.00
<b>Grounds Maintenance</b>					
Lawn Care-Eric Doss	0.00	700.00	6,300.00	6,300.00	8,400.00
Grounds Maintenance - Other	0.00	41.66	312.53	375.02	500.00
<b>Total Grounds Maintenance</b>	<b>0.00</b>	<b>741.66</b>	<b>6,612.53</b>	<b>6,675.02</b>	<b>8,900.00</b>

Eden Lutheran Church  
All Income and Expenses - Current and YTD

September 2018

	Sep 18	Budget	Jan - Sep 18	YTD Budget	Annual Budget
<b>Inside Custodian</b>					
Altura Commercial Cleaning	900.00	925.00	7,375.00	8,325.00	11,100.00
Janitorial Supplies	251.38	166.66	2,175.83	1,500.02	2,000.00
<b>Total Inside Custodian</b>	<u>1,151.38</u>	<u>1,091.66</u>	<u>9,550.83</u>	<u>9,825.02</u>	<u>13,100.00</u>
<b>Total Property</b>	1,732.06	2,508.31	24,430.27	22,575.07	30,100.00
<b>Telephone, Internet-Charter</b>					
Cell Phone	25.00	25.00	225.00	225.00	300.00
Charter-Telephone, Internet	209.69	208.33	1,890.93	1,875.01	2,500.00
Telephone, Internet-Charter - Other	0.00		0.00		
<b>Total Telephone, Internet-Charter</b>	<u>234.69</u>	<u>233.33</u>	<u>2,115.93</u>	<u>2,100.01</u>	<u>2,800.00</u>
<b>Utilities</b>					
City Services	568.15	458.33	4,610.03	4,125.01	5,500.00
Electricity	1,423.57	1,000.00	8,468.81	9,000.00	12,000.00
Gas	92.63	250.00	1,597.85	2,250.00	3,000.00
Trash and Pickup	273.35	266.66	2,733.15	2,400.02	3,200.00
Water	449.20	333.33	3,389.86	3,000.01	4,000.00
<b>Total Utilities</b>	<u>2,806.90</u>	<u>2,308.32</u>	<u>20,799.70</u>	<u>20,775.04</u>	<u>27,700.00</u>
<b>Total Administration &amp; Operations</b>	6,428.90	5,757.41	61,741.55	51,817.45	69,089.68
<b>Benevolence</b>					
Benevolence- CCLM	0.00		555.00		
Synod	500.00	458.33	3,000.00	4,125.01	5,500.00
World Hunger ELCA	500.00	458.33	3,000.00	4,125.01	5,500.00
<b>Total Benevolence</b>	<u>1,000.00</u>	<u>916.66</u>	<u>6,555.00</u>	<u>8,250.02</u>	<u>11,000.00</u>
<b>Christian Ed &amp; Activities</b>					
Books	0.00	8.33	97.01	75.01	100.00
Christian Education- Other	0.00	14.58	0.00	131.26	175.00
Youth Activities	0.00	8.33	18.87	75.01	100.00
<b>Total Christian Ed &amp; Activities</b>	<u>0.00</u>	<u>31.24</u>	<u>115.88</u>	<u>281.28</u>	<u>375.00</u>
<b>Continuing Education</b>					
Conference/Conventions/Retreats					
Convention-Registration & Fees	205.00	50.00	750.00	450.00	600.00
Food and Drinks	0.00	41.66	107.00	375.02	500.00
Hotel Room/Lodging	0.00	83.33	373.44	750.01	1,000.00
Mission Trip	0.00	41.66	0.00	375.02	500.00
Parking	0.00	41.66	0.00	375.02	500.00
<b>Total Conference/Conventions/Retreats</b>	<u>205.00</u>	<u>258.31</u>	<u>1,230.44</u>	<u>2,325.07</u>	<u>3,100.00</u>
Pastor's Continuing Education	185.00	83.33	1,085.00	750.01	1,000.00
Staff Training	0.00	41.66	0.00	375.02	500.00
<b>Total Continuing Education</b>	<u>390.00</u>	<u>383.30</u>	<u>2,315.44</u>	<u>3,450.10</u>	<u>4,600.00</u>
<b>Helping Hands Expenses</b>					
Hygiene Pack Supplies	0.00		184.45		
Scrip Inventory/Sales	1,867.00		17,181.43		
Scrip Monthly Fee	7.75		86.00		
<b>Total Helping Hands Expenses</b>	<u>1,874.75</u>		<u>17,451.88</u>		
<b>Insurance</b>					
Master Insurance	814.94	819.16	1,629.88	7,372.52	9,830.00
Workers Comp					
Church Mutual	0.00	503.75	8,285.57	4,533.75	6,045.00
Volunteer Accident Insurance	530.00	44.16	530.00	397.52	530.00
<b>Total Workers Comp</b>	<u>530.00</u>	<u>547.91</u>	<u>8,815.57</u>	<u>4,931.27</u>	<u>6,575.00</u>
<b>Total Insurance</b>	<u>1,344.94</u>	<u>1,367.07</u>	<u>10,445.45</u>	<u>12,303.79</u>	<u>16,405.00</u>
<b>Provisional Expenses</b>					
Scholarships	0.00		2,500.00		
<b>Total Provisional Expenses</b>	<u>0.00</u>		<u>2,500.00</u>		
<b>Service/Fellowship</b>					
Homeless Meals Mission	0.00	83.33	195.51	750.01	1,000.00
<b>Total Service/Fellowship</b>	<u>0.00</u>	<u>83.33</u>	<u>195.51</u>	<u>750.01</u>	<u>1,000.00</u>

Eden Lutheran Church  
All Income and Expenses - Current and YTD  
September 2018

	Sep 18	Budget	Jan - Sep 18	YTD Budget	Annual Budget
<b>Staff Salaries and Benefits</b>					
Babysitting Services	120.00	130.00	1,040.00	1,170.00	1,560.00
Mileage Reimbursement	303.00	166.66	1,756.04	1,500.02	2,000.00
<b>Organist Salary</b>					
David's Salary	1,962.00	1,962.00	16,363.43	17,658.00	23,544.00
Federal, CA & FICA taxes	328.19		2,796.39		
S.S & Medicare/Eden's Share	214.15		2,873.42		
<b>Total Organist Salary</b>	<b>2,504.34</b>	<b>1,962.00</b>	<b>22,033.24</b>	<b>17,658.00</b>	<b>23,544.00</b>
<b>Pastor Salary/Housing/ Benefits</b>					
Disability, Life & Survivor Ins	890.69		7,920.78		
Federal/ State Withholding Tax	290.29		5,029.35		
Housing	1,458.33	3,166.74	24,791.66	28,499.78	38,000.00
Retirement-Eden's Contribution	172.80		3,454.66		
Retirement/403B-Annuity	900.00	917.57	1,966.27	8,258.16	11,010.87
Salary (Net)	522.42	1,724.16	13,539.32	15,517.52	20,690.00
State tax	10.00		90.00		
<b>Total Pastor Salary/Housing/ Benefits</b>	<b>4,244.53</b>	<b>5,808.47</b>	<b>56,792.04</b>	<b>52,275.46</b>	<b>69,700.87</b>
<b>Secretary Salary</b>					
Federal, CA & FICA taxes	422.51		4,484.04		
Nicole's Salary	1,225.33		18,176.65		
Over Time Pay	0.00	2,210.00	289.41	19,890.00	26,520.00
S.S & Medicare-Eden's Share	302.32		4,666.81		
<b>Total Secretary Salary</b>	<b>1,950.16</b>	<b>2,210.00</b>	<b>27,616.91</b>	<b>19,890.00</b>	<b>26,520.00</b>
Substitute Organist	0.00	75.00	200.00	675.00	900.00
Supply Pastor	400.00		575.00		
Staff Salaries and Benefits - Other	0.00		0.00		
<b>Total Staff Salaries and Benefits</b>	<b>9,522.03</b>	<b>10,352.13</b>	<b>110,013.23</b>	<b>93,168.48</b>	<b>124,224.87</b>
<b>Stewardship</b>					
Offering Envelopes	203.81	50.00	203.81	450.00	600.00
<b>Total Stewardship</b>	<b>203.81</b>	<b>50.00</b>	<b>203.81</b>	<b>450.00</b>	<b>600.00</b>
<b>Supplies</b>	<b>0.00</b>		<b>9.00</b>		
<b>Taxes</b>					
Employment Tax	0.00		769.88		
Property Taxes	0.00	183.33	1,062.55	1,650.01	2,200.00
Sales Tax	0.00		158.00		
<b>Total Taxes</b>	<b>0.00</b>	<b>183.33</b>	<b>1,990.43</b>	<b>1,650.01</b>	<b>2,200.00</b>
<b>Technology</b>					
Computer Software	0.00		391.19		
icloud-Back-Up	0.00	8.33	99.00	75.01	100.00
Infrastructure Improvements	0.00	25.00	0.00	225.00	300.00
Web Page	0.00		135.30		
<b>Total Technology</b>	<b>0.00</b>	<b>33.33</b>	<b>625.49</b>	<b>300.01</b>	<b>400.00</b>
<b>Worship and Music</b>					
Altar Flowers					
Flower Club	271.88	216.66	2,427.21	1,950.02	2,600.00
<b>Total Altar Flowers</b>	<b>271.88</b>	<b>216.66</b>	<b>2,427.21</b>	<b>1,950.02</b>	<b>2,600.00</b>
<b>Altar Supplies</b>					
Ashes	0.00		33.03		
Baptismal Shells	0.00		19.79		
Candle Oil	0.00		166.64		
Communion Cups	84.95		150.90		
Communion Wafers	58.75		143.35		
Communion Wine	0.00		465.48		
Altar Supplies - Other	0.00	66.66	0.00	600.02	800.00
<b>Total Altar Supplies</b>	<b>143.70</b>	<b>66.66</b>	<b>979.19</b>	<b>600.02</b>	<b>800.00</b>
Computer Software - Worship	0.00	41.66	0.00	375.02	500.00
Copyright Licensing	0.00	12.50	129.00	112.50	150.00

Eden Lutheran Church  
All Income and Expenses - Current and YTD

September 2018

	Sep 18	Budget	Jan - Sep 18	YTD Budget	Annual Budget
<b>General Worship and Music</b>					
<b>Books</b>					
Devotionals	0.00	50.00	286.29	450.00	600.00
Books - Other	0.00		40.00		
<b>Total Books</b>	<u>0.00</u>	<u>50.00</u>	<u>326.29</u>	<u>450.00</u>	<u>600.00</u>
<b>Total General Worship and Music</b>	0.00	50.00	326.29	450.00	600.00
<b>Organ Maintenance</b>	0.00	83.33	0.00	750.01	1,000.00
<b>Piano Maintenance</b>	0.00	25.00	0.00	225.00	300.00
<b>Special Service Supplies</b>					
Palm Strips	0.00		29.90		
Special Service Supplies - Other	0.00	8.33	0.00	75.01	100.00
<b>Total Special Service Supplies</b>	<u>0.00</u>	<u>8.33</u>	<u>29.90</u>	<u>75.01</u>	<u>100.00</u>
<b>Total Worship and Music</b>	<u>415.58</u>	<u>504.14</u>	<u>3,891.59</u>	<u>4,537.58</u>	<u>6,050.00</u>
<b>Total Expense</b>	<u>21,180.01</u>	<u>19,661.94</u>	<u>218,198.15</u>	<u>176,958.73</u>	<u>235,944.55</u>
<b>Net Ordinary Income</b>	<u>-2,903.08</u>	<u>3,383.03</u>	<u>60,747.72</u>	<u>30,446.36</u>	<u>40,595.45</u>
<b>Net Income</b>	<u>-2,903.08</u>	<u>3,383.03</u>	<u>60,747.72</u>	<u>30,446.36</u>	<u>40,595.45</u>

**Balance Sheet**  
As of September 30, 2018

	Sep 30, 18	Aug 31, 18	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
Debit Account Provident#521	88.47	78.45	10.02
ELCA	573,499.26	573,499.26	0.00
<b>General Checking Provident #471</b>			
Brothers In Christ	24,153.51	22,403.51	1,750.00
<b>Total General Checking Provident #471</b>	2,075.43	10,346.37	-8,270.94
Mission Term CD Endowment#047	18,333.54	18,333.54	0.00
<b>Provident #835</b>			
Altar Supplies	106.60	106.60	0.00
Anniversary Fund	160.00	160.00	0.00
Building Fund	599.49	589.49	10.00
Choir Fund	2,098.03	2,098.03	0.00
Christian Education	2,612.80	2,612.80	0.00
Crum Trust Funds	87,847.51	93,847.51	-6,000.00
<b>Helping Hands</b>			
Great Lakes Scrip	1,105.03	820.35	284.68
<b>Hygiene Packs</b>			
Candy Sales	80.00	80.00	0.00
Hygiene Packs - Other	706.61	456.61	250.00
<b>Total Hygiene Packs</b>	786.61	536.61	250.00
Marie Callendars/Ralphs Rewards	874.56	874.56	0.00
<b>Total Helping Hands</b>	2,216.84	1,682.16	534.68
Homeless	270.00	20.00	250.00
Member Assistance	1,181.40	1,181.40	0.00
Memorial Fund	6,051.31	6,051.31	0.00
Mission Trips	455.00	455.00	0.00
Organ Fund	324.72	324.72	0.00
Outreach	4.48	4.48	0.00
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	153.82	653.82	-500.00
Reserve Fund	13,697.32	13,697.32	0.00
Scholarship Funds	4,780.15	4,780.15	0.00
Sound System/Technology Fund	975.00	975.00	0.00
Stained Glass Window Fund	4,983.00	3,670.00	1,313.00
Stewardship	1,903.59	1,903.59	0.00
VBS Fund	100.47	100.47	0.00
Youth Ministries	2,285.43	2,285.43	0.00
Provident #835 - Other	571.68	571.68	0.00
<b>Total Provident #835</b>	152,850.59	157,242.91	-4,392.32
Provident Investment Fund #923	100,312.28	100,312.28	0.00
ProvidentCD Scholarship#774	25,691.69	25,691.69	0.00
<b>Total Checking/Savings</b>	872,851.26	885,504.50	-12,653.24

**Lutheran Church**  
**Balance Sheet**  
As of September 30, 2018

	<u>Sep 30, 18</u>	<u>Aug 31, 18</u>	<u>\$ Change</u>
Accounts Receivable			
Accounts Receivable	-0.99	-0.99	0.00
<b>Total Accounts Receivable</b>	<u>-0.99</u>	<u>-0.99</u>	<u>0.00</u>
<b>Total Current Assets</b>	<u>872,850.27</u>	<u>885,503.51</u>	<u>-12,653.24</u>
<b>Fixed Assets</b>			
Church/Offices Personal Prop.	417,000.00	417,000.00	0.00
Day Care Personal Prop.	131,000.00	131,000.00	0.00
Fellowship Hall Personal Prop.	163,000.00	163,000.00	0.00
<b>Furniture and Equipment</b>			
Storage Containers			
Purchase	31,984.18	31,984.18	0.00
Storage Containers - Other	24.75	24.75	0.00
<b>Total Storage Containers</b>	<u>32,008.93</u>	<u>32,008.93</u>	<u>0.00</u>
Furniture and Equipment - Other	8,330.48	8,330.48	0.00
<b>Total Furniture and Equipment</b>	<u>40,339.41</u>	<u>40,339.41</u>	<u>0.00</u>
<b>Total Fixed Assets</b>	<u>751,339.41</u>	<u>751,339.41</u>	<u>0.00</u>
<b>Other Assets</b>			
Other Assets	3,250.64	3,250.64	0.00
<b>Real Estate</b>			
Church Building	2,774,000.00	2,774,000.00	0.00
Fellowship Hall	1,804,000.00	1,804,000.00	0.00
Sunday School Building	872,000.00	872,000.00	0.00
<b>Total Real Estate</b>	<u>5,450,000.00</u>	<u>5,450,000.00</u>	<u>0.00</u>
<b>Total Other Assets</b>	<u>5,453,250.64</u>	<u>5,453,250.64</u>	<u>0.00</u>
<b>TOTAL ASSETS</b>	<u><u>7,077,440.32</u></u>	<u><u>7,090,093.56</u></u>	<u><u>-12,653.24</u></u>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts Payable			
Accounts Payable	-13,177.80	-11,700.42	-1,477.38
<b>Total Accounts Payable</b>	<u>-13,177.80</u>	<u>-11,700.42</u>	<u>-1,477.38</u>
Other Current Liabilities			
Payroll Liabilities			
FED WTH	-153.44	-153.44	0.00
<b>Total Payroll Liabilities</b>	<u>-153.44</u>	<u>-153.44</u>	<u>0.00</u>
<b>Total Other Current Liabilities</b>	<u>-153.44</u>	<u>-153.44</u>	<u>0.00</u>
<b>Total Current Liabilities</b>	<u>-13,331.24</u>	<u>-11,853.86</u>	<u>-1,477.38</u>
<b>Total Liabilities</b>	<u>-13,331.24</u>	<u>-11,853.86</u>	<u>-1,477.38</u>
<b>Equity</b>			
Opening Balance Equity	6,264,895.02	6,264,895.02	0.00
Unrestricted Net Assets	775,073.36	775,073.36	0.00
Net Income	58,266.21	61,169.29	-2,903.08
<b>Total Equity</b>	<u>7,098,234.59</u>	<u>7,101,137.67</u>	<u>-2,903.08</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>7,084,903.35</u></u>	<u><u>7,089,283.81</u></u>	<u><u>-4,380.46</u></u>

## Expected expenses for Pastor Linda's Sabbatical

Since I will not be at the finance meeting on the 9<sup>th</sup> and the conversation will be surrounding the budget for 2019 I thought that I would write up expected expenses for the sabbatical for June 9<sup>th</sup> until September 1<sup>st</sup>, 2019. (The timing and possible length of time away has already been discussed with the sabbatical team.)

As discussed last month:

I will use my 2019 continuing education monies of \$1,000 as the foundational costs

Costs: \$1,800 for 30-day retreat at Creighton Retreat Center, Griswold, Iowa

\$2,000 for car rental for the time—approximate amount

\$1,200 per diem expenses including gas, hotels, and food for 7 weeks of the sabbatical.

\$2,500 expenses for pulpit supply for 11 weeks—approximate amount

There has been an anonymous donor which will be giving a check for \$1,500 in January which will be earmarked for the sabbatical. This means that there will be the need to budget \$1,500 less for the bottom line as it comes to expenses.



# Eden Lutheran Church

## Proposed Budget for 2019

Line		Actual Income		Projected Income	Projected Income	Notes
		Year to Date Jan thru Sept	Last 12 months Oct 2017 - Sept 2018			
<b>INCOME</b>						
1	Current Offering			2018	2019	
2	Anniversary					
3	Christmas	50.00	50			
4	Envelopes/Checks	79,759.25	114,732.55	130,000.00	120,000.00	
5	Lent/Easter	483.00	483	400.00	500	
6	Loose Plate	1,349.76	1,865.71	1,500.00	1,600.00	
7	Simply Giving	12,101.00	15,701.00	20,000.00	16,000.00	
8				151,900.00	138,100.00	
9	<b>Designated Offering</b>					
11	Building Fund	180.00	215.00		200	
12	Member Assistance Fund	150.00	200.00		200	
13	Memorial Fund					
14	Parking Lot	50.00	50.00		50	
15	Pastor Discretionary Fund					
16	Petty Cash					
17	Scholarship Fund					
18	Stained Glass Window Fund	210.00	3,310.00		100	
19	Stewardship Fund					
20	Technology Fund					
21						
22	<b>Facility Fees</b>					
23	Brothers In Christ			22,500.00	22,500	
24	CODA			500.00	500	
25	Parsonage Rent			18,600.00	18,600	
26	Pre-School			4,200.00	4,200	
27	Riverside Co. Parking			18,000.00	18,000	
28	T-Mobile			20,000.00	16,800	
29	<b>Fellowship Hall Rental</b>			1,000.00	1,000	
30	Saturday AA				640	
31	Women's AA				500	
32	ACA				500	
33	7pm AA				500	
34	Living Foundation Church of Riverside				6,000	
35	<b>Total Facility Fees</b>			84,800.00	89,740.00	

		Actual Income		Projected Income	Projected Income	Notes
		Year to Date	Last 12 months			
36						
37		Jan thru Sept	Oct 2017 - Sept 2018	2018	2019	
38						
39						
40	Helping Hands					
41	Amazon Smile				100	
42	Hygiene Packs				80	
43	Marie Callender				200	
44	Other				90	
45					470	
46						
47	Other Income					
48	Helen Crum Trust Funds					
49	Endowment Funds			800.00	800	
50	Interest Earned			500.00	500	
51	Community Foundation of Riverside				3,500.00	
52	Provident - Community Program				1,800	
53	Misc Income				1,000	
54	Thrivent Choice Dollars			2,000.00	1,800	
55	Wedding Deposits					
56	United Way				200	
57				3,300.00	9,600	
58						
59	Pass-Thru Income					
60	Altar Flowers	1,555.00	2,394.50	2,600.00	2,600	
61	Pastor's Contribution to 403B annuity	2,866.27	3,884.41		21,600	
62	Church Reimbursement					
63	Gift for Member Tuition					
64	Pre-School Janitorial			3,375.00	3,375.00	
65	Pre-School Office Supplies- *See line 147- Expenses					
66	Pre-School Workers' Comp- *See line 105 Expenses			2,965.00	2,965.00	
67	Scrip Program					
68	Scrip Inventory/Sales			8,940.00	30,540	
69						
70						
71				252,540.00	254,050.00	
72						
73						
74						
75						

			Actual Expenses Year to Date	Actual Expenses Last 12 months	Budget	Proposed Budget	Notes
			Jan thru Sept	Oct 2017 - Sept 2018	2018	2019	
76	<b>EXPENSES</b>						
77							
78							Notes
79							
80	Pass Thru						
81	Altar Flowers						
82	Easter Lillies						
83	Poinsettias						
84	Flower Club				2,600	2600	
85	Pastor's Contribution to Retirement					21,600	
86	Scrip Inventory/Sales						
87	Pre-School Office Supplies						
88	Pre-School Workers Comp				2,965.00	2,965.00	
89							
90	Benevolence						
91	Synod				5,500.00	9500	
92	World Hunger ELCA				5,500.00	1500	
93	Lutheran Social Services					1000	
94	Luther Glen					1000	
95							
96					11,000.00	13,000	
97	<b>Administration and Operations</b>						
98	<b>Banking Costs</b>						
99	Bank Fees						
100	Vanco Processing Fees					150	
101	Check Re-order						
102	Kitchen Supplies						
103	Postage, Mailing Service				650.00	650	
104	Printing and Copying				9,000.00	9,100	
105	Xerox Lease Agreement						
106	Xerox Meter Reading						
107	Printing and Copying - Other						
108	Office Supplies				2,600.00	2,600	
109	Payroll Processing Fees				450.00	450	
110	<b>Petty Cash and Misc Expenses</b>						
111	Decorations						
112	Other Costs						
113	Petty Cash Expenses					200	
114							
115	<b>Insurance</b>				12,700.00	13,050	
116	Master Insurance				9,830.00	8,600.00	
117	<b>Worker's Comp</b>						
118	Church Mutual				6,045.00	6,100	
119	Volunteer Accident Insurance				530.00	530	
120	Insurance - Other						
121					16,405.00	15,230.00	
	<b>Total Insurance</b>						



		Actual Expenses Year to Date Jan thru Sept	Actual Expenses Last 12 months Oct 2017 - Sept 2018	Budget 2018	Proposed Budget 2019	Notes
127						
128						
129						
130						
131	Telephone, Telecommunications					
132	Cell Phone			300.00	300	
133	Charter Telephone, Internet			2,500.00	2,550.00	
134	Total Telephone, Telecommunications			2,800.00	2,850.00	
135						
136	Utilities					
137	City Services			5,500.00	6,000	
138	Electricity			12,000.00	12,700	
139	Gas			3,000.00	2,000	
140	Trash & Pickup			3,200.00	3,300.00	
141	Water			4,000.00	4,100.00	
142	Total Utilities			27,700.00	27,400.00	
143						
144	Property					
145	Alarm and Security					
146	Alarm - Safe-T-Security			500.00	600	
147	False Alarm Fees				500	
148	Building Maintenance and Repair					
149	Building Repairs & Upkeep			6,600.00	7,000	
150	Pest Control				1,400	
151	Storage Containers					
152	Equipment Maintenance			1,000.00	2,000	
153	Grounds Maintenance					
154	Lawn Care - Eric Doss			8,400.00	8,400	
155	Grounds Maintenance - Other			500.00	500	
156	Inside Custodian					
157	Altura Commercial Cleaning * Line 62 Income			11,100.00	11,100	
158	Janitorial Supplies			2,000.00	3,000	
159	Parking Lot Repair					
160	Personage Maintenance					
161	Total Property Expenses			30,100.00	34,500.00	

		Actual Expenses Year to Date Jan thru Sept	Actual Expenses Last 12 months Oct 2017 - Sept 2018	Budget 2018	Proposed Budget 2019	Notes
162						
163						
164						
165						
166	<b>Staff Salaries and Benefits</b>					
167	Pastor Salary, Housing & Other					
168	Housing			38,760.00	38,760.00	
169	Salary			37,585.00	39,689.00	
170	Disability, Group Life & Survivor Ins (Portico)			3,500.00	3,500.00	
171	Retirement (Eden's contribution)			7,250.00	7,822.00	
172	<b>Pastor Subtotal</b>			<b>87,095.00</b>	<b>89,771.00</b>	
173						
174	<b>Secretary</b>					
175	Nicole's Salary & Benefits			26,520.00	27,846.00	
176						
177	<b>Organist</b>					
178	David's Salary & Benefits			23,544.00	24,721.20	
179						
180	Employer Payroll Tax (FICA)			4,968.00		
181	Pastor Employer Taxes			Inc in Salary Line 159		
182	Babysitting Services			1,560.00	1560	
183	Mileage Reimbursement			2,000.00	2,100	
184	Substitute Organist			600.00	600	
185	Supply Pastor			900.00	500	
186	<b>Total Staff Salaries and Benefits</b>			<b>147,187.00</b>	<b>147,098.20</b>	
187						
188	<b>Christian Education and Activities</b>					
189	Adult Education					
190	Books			100.00	100	
191	Christian Education			175.00	175	
192	Vacation Bible School					
193	Youth Activities			100.00	100	
194	<b>Total Christian Education and Activities</b>			<b>375.00</b>	<b>375</b>	

			Actual Expenses Year to Date	Actual Expenses Last 12 months Oct 2017 - Sept 2018	Budget 2018	Proposed Budget 2019	Notes
195							
196							
197			Jan thru Sept	Oct 2017 - Sept 2018	2018	2019	
198							
199		Continuing Education					
200		Conference/Conventions/Retreats					
201		Convention Registration and Fees			600.00	600.00	
202		Food and Drinks			500.00	500.00	
202		Hotel Room/Lodging			1,000.00	1,000.00	
203		Mission Trip			500.00	500.00	
204		Retreat Registration and Fees					
205		Parking Fees					
206		Travel Expense			500.00	500.00	
207		Pastor Brown - Continuing Education			1,000.00	-	\$1,000 included in Sabbatical
208		Staff Professional Training			500.00	500.00	
209		Continuing Education - Other					
210					4,600.00	3,600.00	
211		Pastor's Sabbatical				7,500.00	
		<b>Total Continuing Education</b>					
212		Evangelism/Outreach					
213		Advertising			1,000.00	1,000.00	
214		Evangelism/Outreach Activities			1,500.00	1,500.00	
215		<b>Total Evangelism/Outreach</b>			2,500.00	2,500.00	
216							
217		Helping Hands Expenses					
218		Hygiene Pack Supplies					
219		Scrip Monthly Fee					
220		<b>Total Helping Hands Expenses</b>			-		
221							
222		Service/Fellowship					
223		Homeless Meals Mission			1,000.00		
224		Service/Fellowship - Other					
225		<b>Total Service/Fellowship</b>			1,000.00	1,000.00	
226							
227		Stewardship					
228		Offering Envelopes			600.00	400	
229		Stewardship - Other					
230		<b>Total Stewardship</b>			600.00	400	

		Actual Expenses Year to Date Jan thru Sept	Actual Expenses Last 12 months Oct 2017 - Sept 2018	Budget 2018	Proposed Budget 2019	Notes
231						
232						
233						
234						
235	Technology					
236	Software				400	
237	Cloud Back-up			100.00	100	
238	Infrastructure Improvements			300.00	300	
239	Website				300	
240				400.00	1,100.00	
241						
242	Worship and Music					
243	Altar Supplies			800.00		
244	Baptismal Shells					
245	Candle Oil					
246	Communion Supplies (cups, wafers, wine)					
247	Choir Supplies					
248	Computer Software - Worship			500.00		
249	Copyright Licensing			150.00		
250	Devotionals			600.00		
251	General Worship and Music			100.00		
252	Organ Maintenance			1,000.00		
253	Piano Maintenance			300.00		
254	Robe Replacement and Maintenance					
255	Special Service Supplies			100.00		
256	Palm Strips					
257	Seder Meal					
258	Special Service Supplies - Other					
259				3,550.00	3,550.00	
260						
261						
262				265,717.00		
263						
264						
265						
266						
267				Budget 2018	Proposed Budget 2019	
268						
269						
270						
				TOTAL PROJECTED INCOME	252,540.00	268,450



271		TOTAL BUDGETED EXPENSES	265,717.00	303,917		
272		Estimated Shortfall	13,177.00	35,467		
Notes:						
		(Gene Maas)				

## SERVICE AND FELLOWSHIP MINISTRY MINUTES

OCTOBER 3, 2018

Members present: Chairperson Pat Sinclair, Sandra Boyum, Esther D'Aguiar, Nancy Liverman, and Marge Steinbrinck

Meeting was brought to order by Pat at 11:45 at Applebee's Restaurant.

Discussion:

October 21  
Stewardship Potato Luncheon- Nancy will bake potatoes. Pat will have the sign-up sheets for toppings on October 7 and 14. Placemats will be used. Set up will be 9:00 on Sunday morning.

November 11  
Veterans' Day Potluck Theme will be patriotic -- red, white and blue. Set up at 9:00 as usual. A- J -- Main dish and K-Z -- salads

December 2  
Carol Fest Christmas Decorations (nutcrackers) Set up 9:00  
A - J -- Salads and K-Z -- Main dish

Christmas Angel Tree -- no information yet on who the recipients will be

Submitted by

Marge Steinbrinck

## Focus on Stewardship

Our fall program started with a guest sermon from Rev. Auggie Aviles as part of the Pacifica Synod's Stewardship Guest Preaching Program. Pastor Auggie encouraged us to think about giving of time, talents, and possessions and challenged us all to consider increasing our giving by 1%. This means being more intentional about what we are giving and spending some time planning and reflecting on the gifts we receive and give back.

Our ministry team gave a series of temple talks on different ways of giving: writing checks for the offering envelopes, using the Give + app, registering online with Simply Giving, and raising money for our church and our ministries by purchasing Scrip, supporting our regular fundraisers, and contributing to the donation drives we hold. No matter how we give, we all shared the experience (sometimes surprising to us!) that we always had enough for ourselves when we gave to God first. When you give to the church, you are helping to keep Eden up and running, supporting our ministries in the community, and helping support the church organization's work in the world.


We're taught to give according to our ability. In the new year, we will be talking about other ways to give through our time and our talents and ways to steward our church so our church can be of service and help steward our community and world.

Stay tuned!

Trina Luce, Nicolette Rohr, and Marge Steinbrinck

Ways to give back through your tithes and offerings:

- **envelopes** – pick up your 2019 box in December, or use the envelopes in the pew racks
- **Simply Giving** – please contact the office to request an authorization form
- **Give + app** – download app from the app store and see instructions in the narthex

*Simply*   
*giving*®

**GIVE+**

Also remember these other ways to give and support our ministries:

- donations for food pantry, hygiene packs, and holiday drives
- Shop with Scrip! Buy scrip after worship in the Fellowship Hall and ask for a paper form for more options, or better yet register online at [shopwithscrip.com](http://shopwithscrip.com)
- support Eden by eating at Marie Callendar's on first Sundays

**shopwithscrip**<sup>TM</sup>  **com**

# WORSHIP & MUSIC MINUTES

September 26, 2018

Present: Harvey Clark, Chair; Cathy Carlson, Nicolette Rohr, Denise Olsen

The meeting was called to order at 6:35.

Devotions were provided by Denise Olsen.

Motion: Approval of the Agenda (M/S/C)

Motion: Approval of Minutes (M/S/C)

Pastors Report: None

Council Report:

Council has approved using the 130<sup>th</sup> Anniversary Offering towards the repair of stained glass windows. OPEN

Old Business:

1. Stained glass windows:

Harvey has made replacement panes for the broken windows in the stairwell. This will save approximately \$9000.

2. Flowers: suggestion was made that there be an option for members to only purchase one vase of flowers if they wish, the Church would purchase the second vase if no one else signed up. Susan Downer is working on artificial bouquets to fill in for missing Sundays. OPEN

3. Worship Enhancement Program:

A. Cultivating Vital Congregations:

Pastor located a new ELCA survey on Congregation Vitality. It was agreed the we should pursue this. Arrangements are being made to begin this in January 2019. OPEN until Susan has made the 4 bouquets.

B. Sanctuary Enhancement:

Banners for Sanctuary have been ordered and received.

The effort to add more plants to the sanctuary is on hold awaiting to see if the banners purchased will work as two sided banners. OPEN

C. Singing the Lord's Prayer:

After discussing several options, David has decided that singing the Lord's Prayer is not an option at this time. CLOSED

D. The Supplemental Hymnal:

Cathy has noted that the ESH needs corrections, additions, and larger type on some songs. Harvey brought in a copy of one in which he has been keeping upgrade notes for others to add their inputs. Cathy has this. OPEN

4. Evaluation of Organist:

Harvey prepared an evaluation of David as our organist for the committee to review and improve upon.

5. Communion Concerns:

As it is getting harder to find enough people to help with communion, it was suggested that the baskets for used empty cups could be put at the ends of the communion rail so people could deposit their used cups as they leave after taking communion. This would reduce the number of people needed by two to assist in communion. Harvey agreed to make brackets to hold the baskets to see how this would work. (Baskets are now in place on communion rails.)

NEW BUSINESS:

1. Service bulletin does not instruct congregation when to be seated for the postlude. It was suggested that "Please be seated for postlude" be printed in bulletin after chimes and dismissal.

Devotions and secretarial duties for October: Nicolette Rohr

Next Meeting: Wednesday October 24<sup>th</sup>

Meeting adjourned at 7:40 pm.

October 15, 2018

## Minutes

1. Property, installed 2 dead bolts, one on outside bathroom door ( it's working well, the Homeless are complaining that they can't get in to the bathroom because of the deadbolt ) and the second one was installed on the Balcony door by the sound board along with a new door handle ( the old one was broken )
2. Helping Hands, made up 15 men's and 7 women's Hygiene packs for Pastor to distribute, had new keys made for the locks on our cabinet in the fellowship hall.
3. Technology, purchased and installed new microphone for Assistant Minister with help from Andy.

James