

**Eden's Mission:** "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH  
COUNCIL MEETING**

**Wednesday, August 12, 2015 – 6:30 p.m.**

**AGENDA**

**I. Preparation**

1. Welcome Guests
2. Personalization – Sharing of joys and concerns
3. Inspiration – Opening Devotions
4. Review / Approval of the Agenda
5. Review / Approval of Minutes from July with any corrections

**II. Action**

1. Pastor's Report Linda Brown
2. President's Report Derek Adkins
3. Election of new officers
4. Monthly Ministry Reports
  - A. Finance Lyle Hodgerson
  - B. Learning Zachary Anderson & Derek Adkins
  - C. Evangelism Derek Adkins
  - D. Property David Grefe
  - E. Service/Fellowship Pat Sinclair
  - F. Stewardship
  - G. Worship and Music Paula Smith
  - H. Technology James Sansom & Zachary Anderson
  - I. Policies and Procedures Lyle Hodgerson
  - J. Brother's in Christ (B.I.C) Pastor Linda
5. Monthly reports from organizations
  - A. ELCW Pat Sinclair
  - B. EL Preschool Lyle Hodgerson
  - C. Helping Hands James Sansom
6. New Business
  - A: Mission Investment Fund Renewal due by September
  - B: Committee Budget Request
  - C:

**III. Continuing Business**

1. Parsonage Kitchen Remodel Approval
- 2.
- 3.
- 4.

**IV. Information**

1. Head Usher for September: Council
2. Upcoming events
  - A. Council Meeting – Wednesday, September 9, 2015 6:30 p.m. (Executive Committee at 6:00)
  - B. Baked Potato Luncheon - September 6, 2015 – Choir Recognition and Stewardship Kick-Off
  - C.

**V. Closing**

1. Adjournment & Lord's Prayer

**Go in Peace to love and serve the Lord!**

**Eden's Mission:** "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

## **Eden Lutheran Church**

### **COUNCIL MEETING**

**Wednesday, July 8, 2015 – 6:30 p.m.**

### **Council Meeting Minutes**

Attendees: Pat Sinclair, Joe Ludwig, Pastor Linda Brown, Lyle Hodgerson, James Sansom, David Grefe, and Don Eissfeldt.

Meeting was called to order at 6:31 pm by Derek Adkins

Members Absent: Zack Anderson, Paula Smith

#### **I. Preparation**

1. Welcome Guests: None
2. Personalization – Sharing of joys and concerns
3. Inspiration – Opening Devotions: Pastor Linda Brown
4. Review / Approval of the Agenda, **MSC Lyle/Pat**
5. Review / Approval of Minutes from May with any corrections (June council meeting had been canceled). **MSC Don/James**

#### **II. Action**

1. Pastor's Report: Report Attached
2. President's Report: None
3. Election of new officers
  - A. Election of the Executive Committee are as follows: **MSC Derek Adkins/Lyle Hodgerson**
    - President: Derek Adkins
    - Vice President: Joe Ludwig
    - Treasurer: Lyle Hodgerson
    - Secretary: Don Eissfeldt
    - Member-At-Large: Pat Sinclair
  - B. The following Representatives of the Executive Committee have the responsibility to sign checks at Provident Bank for account numbers: 37083835 and 5173471. Derek Adkins, Lyle Hodgerson, Joe Ludwig, and Don Eissfeldt.
4. Monthly Ministry Reports
  - A. Finance: Report Attached
  - B. Learning: No Report
  - C. Evangelism: No Report
  - D. Property: No Report
    - Discussion regarding removal of shrubs on Brockton side, up against the church. Local homeless have been camping behind these shrubs. Proposal to have shrubs removed by Property: **MSC Pat/Joe**
  - E. Service/Fellowship: Report Attached
  - F. Stewardship: Report Attached
  - G. Worship and Music: Report Attached
  - H. Technology: No report
  - I. Policies and Procedures: No report
  - J. Brother's in Christ (B.I.C): No report
5. Monthly reports from organizations
  - A. ELCW: No report
  - B. EL Preschool: Reports attached
  - C. Helping Hands: No report
6. New Business

A: Assignment of Ministries

B: Assignment of Ushers

C: Proposal to accept parsonage remodel to be based upon a written agreement from Independent Options, since Council can't proceed without a formal contract which includes all costs as previously discussed remaining the same. **MSC Joe/James**

III. Continuing Business

1. None

IV. Information

1. Head Usher for August:

2. Upcoming events

A. Council Meeting – Wednesday, August 12, 2015 6:30 p.m. (Executive Committee at 6:00)

V. Closing

1. Meeting adjourned at 8:5pm **MSC Joe/James**

Respectfully Submitted,

Don Eissfeldt, Council Secretary

## Pastor's Report for July/August 2015

I think this month I am going to do something different for my report. I believe by now you know that there are many things that a pastor does during the days and weeks of the month that are not included in this report. This month I am going to list the God related and spiritual things that I did during the course of the month.

This will not be so results oriented as it will be giving evidence of how Eden Lutheran is blessed to be a blessing to those we serve and how what we do here in the church office is showing the gospel to those who come here.

Of course, I did attend many meetings which are important to the 'business of the church. I wrote sermons, I led worship services, I prepared and led bible studies, we made decisions about scholarships for members, I attended an interfaith meeting whereby we made plans to work with the students as RCC regarding faith based questions, etc.

But just as important if not more so: I took a much needed vacation, I ministered to those people who came into my office, I gave out food cards, I prayed with people, I met with those people who were seeking a church home, I gave out hygiene packs which the congregation and Helping Hands so generously provided, I baptized a young girl here at church on a Saturday morning, I spent time with the teachers and the kids in the preschool, I ministered to some of our members in rehab centers as well as in their homes, I welcomed visitors to our church and wrote notes to them, I did hospital visits, met with local pastors for text study, and many more things.

As I said there are so many things that a pastor does that goes beyond the scope of the written page.

*Draft*  
Eden Lutheran Church  
Finance Committee Meeting Minutes  
August 10, 2015

Meeting was called to order at 9:30 am

Attendees: Marge Steinbrinck, Pat Sinclair, Lyle Hodgerson and Don Eissfeldt

Toni Douthitt presented Financial/Bookkeeper's report, on file.

**Information and discussion:**

Weekly fiscal reports – Giving is not meeting expenses

Scholarships – **Motion:** Approval of \$300 for each applicant, **MSC.** Steve Anderson, Rachel Grefe, Allisson Silverira, Shannon Berkley, Zachary Anderson and Emily Done.

Mission Investment Fund – **Motion:** Approval of #54730000148047 CD fund renewal of \$17,831.95 effective 9-8-2015 at .90 percent interest, **MSC.**

Parsonage kitchen remodel – details to be reviewed and agreement presented to council.

Provident Bank – Don to complete new signature card.

Thrivent – Interest funds received deposited in the scholarship fund.

Next meeting will be 9-9-2015 at 9:30 am.

Submitted,  
Lyle Hodgerson  
Treasurer

10:45 AM  
 08/07/15  
 Accrual Basis

**Eden Lutheran Church**  
**Balance Sheet**  
 As of July 31, 2015

	Jul 31, 15	Jun 30, 15	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
Debit Account Provident	501.05	500.95	0.10
General Checking Provident	69.14	5,321.69	-5,252.55
Mission Term CD Endowment	17,831.95	17,831.95	0.00
<b>Provident</b>			
Altar Supplies	68.53	68.53	0.00
Anniversary Fund	115.00	115.00	0.00
Brothers In Christ	22,961.84	21,211.84	1,750.00
Building Fund	2,054.49	2,024.49	30.00
Choir Fund	2,098.03	2,098.03	0.00
Christian Education	3,753.89	3,753.89	0.00
<b>Homeless</b>			
Hygiene Packs	30.00	0.00	30.00
Homeless - Other	20.00	20.00	0.00
<b>Total Homeless</b>	<b>50.00</b>	<b>20.00</b>	<b>30.00</b>
Member Assistance	636.40	616.40	20.00
Memorial Fund	9,415.51	9,315.51	100.00
Mission Trips	25.00	25.00	0.00
Organ Fund	244.72	244.72	0.00
Outreach	4.48	4.48	0.00
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	78.75	78.75	0.00
Reserve Fund	12,390.63	14,390.63	-2,000.00
Scholarship Funds	4,069.77	4,025.54	44.23
Sound System/Technology F...	425.00	375.00	50.00
Stewardship	332.55	332.55	0.00
VBS Fund	100.47	100.47	0.00
Youth Ministries	2,489.41	2,679.41	-190.00
Provident - Other	0.00	18.84	-18.84
<b>Total Provident</b>	<b>79,036.42</b>	<b>79,221.03</b>	<b>-184.61</b>
ProvidentCD Scholarship	25,548.79	25,548.79	0.00
<b>Total Checking/Savings</b>	<b>122,987.35</b>	<b>128,424.41</b>	<b>-5,437.06</b>
<b>Total Current Assets</b>	<b>122,987.35</b>	<b>128,424.41</b>	<b>-5,437.06</b>
<b>Fixed Assets</b>			
Furniture and Equipment	3,942.28	3,942.28	0.00
<b>Total Fixed Assets</b>	<b>3,942.28</b>	<b>3,942.28</b>	<b>0.00</b>
<b>Other Assets</b>			
Other Assets	3,250.64	3,250.64	0.00
<b>Total Other Assets</b>	<b>3,250.64</b>	<b>3,250.64</b>	<b>0.00</b>
<b>TOTAL ASSETS</b>	<b>130,180.27</b>	<b>135,617.33</b>	<b>-5,437.06</b>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts Payable			
Accounts Payable	-116.68	-335.36	218.68
<b>Total Accounts Payable</b>	<b>-116.68</b>	<b>-335.36</b>	<b>218.68</b>

10:45 AM  
08/07/15  
Accrual Basis

**Eden Lutheran Church**  
**Balance Sheet**  
As of July 31, 2015

	<u>Jul 31, 15</u>	<u>Jun 30, 15</u>	<u>\$ Change</u>
<b>Other Current Liabilities</b>			
<b>Payroll Liabilities</b>	0.00	0.00	0.00
<b>Total Other Current Liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Current Liabilities</b>	<u>-116.68</u>	<u>-335.36</u>	<u>218.68</u>
<b>Total Liabilities</b>	<u>-116.68</u>	<u>-335.36</u>	<u>218.68</u>
<b>Equity</b>			
<b>Opening Balance Equity</b>	103,895.02	103,895.02	0.00
<b>Unrestricted Net Assets</b>	21,476.26	21,476.26	0.00
<b>Net Income</b>	4,925.67	10,581.41	-5,655.74
<b>Total Equity</b>	<u>130,296.95</u>	<u>135,952.69</u>	<u>-5,655.74</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>130,180.27</b></u>	<u><b>135,617.33</b></u>	<u><b>-5,437.06</b></u>

10:48 AM

08/07/15

Accrual Basis

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
 July 2015

	Jul 15	Budget	Jan - Jul 15	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
Altar Flowers	195.00	195.00	1,886.00	1,365.00	2,340.00
Anniversary	0.00		65.00		
Building	30.00		340.00		
<b>Current Offerings</b>					
Lent/Easter	0.00		1,769.65	2,000.00	2,000.00
Loose Plate Offering	65.05	141.67	1,052.05	991.65	1,700.00
Simply Giving	1,700.00		11,830.00		
Current Offerings - Other	9,085.60	13,083.33	74,083.75	91,583.35	157,000.00
<b>Total Current Offerings</b>	<b>10,850.65</b>	<b>13,225.00</b>	<b>88,735.45</b>	<b>94,575.00</b>	<b>160,700.00</b>
<b>Employee Deductions</b>	<b>400.00</b>	<b>300.00</b>	<b>2,550.00</b>	<b>2,100.00</b>	<b>3,600.00</b>
<b>Endowment Funds</b>	<b>0.00</b>		<b>3,485.00</b>		
<b>Facility Fees</b>					
Brothers In Christ	1,750.00	1,750.00	12,250.00	12,250.00	21,000.00
CODA	43.00	37.50	320.00	262.50	450.00
Fellowship Hall Rental	0.00		200.00		
Parsonage Rent	1,450.00	1,450.00	10,150.00	10,150.00	17,400.00
Pre-School	200.00	200.00	1,000.00	1,400.00	2,400.00
Riverside County Parking	0.00	1,373.25	6,866.65	9,612.75	16,479.00
Saturday AA	0.00	50.00	705.00	350.00	600.00
T-Mobile	1,522.66	1,475.00	10,658.62	10,325.00	17,700.00
Wedding Deposits	0.00		100.00		
Womens AA	50.00	35.00	310.00	225.00	400.00
Facility Fees - Other	0.00		400.00		
<b>Total Facility Fees</b>	<b>5,015.66</b>	<b>6,370.75</b>	<b>42,960.27</b>	<b>44,575.25</b>	<b>76,429.00</b>
<b>Hygiene Packs</b>	<b>30.00</b>		<b>30.00</b>		
<b>Interest Earned</b>	<b>17.10</b>		<b>228.52</b>		
<b>Member Assistance Fund</b>	<b>0.00</b>		<b>445.00</b>		
<b>Memorial Fund</b>	<b>100.00</b>		<b>270.00</b>		
<b>Misc. Income</b>	<b>200.00</b>	<b>416.67</b>	<b>4,411.38</b>	<b>2,916.65</b>	<b>5,000.00</b>
<b>Scholarship Fund</b>	<b>10.00</b>		<b>180.00</b>		
<b>Technology Fund</b>	<b>50.00</b>		<b>100.00</b>		
<b>Thrivent Choice Dollars</b>	<b>0.00</b>	<b>125.00</b>	<b>1,763.00</b>	<b>875.00</b>	<b>1,500.00</b>
<b>Youth Ministries</b>	<b>0.00</b>		<b>204.00</b>		
<b>Total Income</b>	<b>16,898.41</b>	<b>20,632.42</b>	<b>147,653.62</b>	<b>146,406.90</b>	<b>249,569.00</b>
<b>Gross Profit</b>	<b>16,898.41</b>	<b>20,632.42</b>	<b>147,653.62</b>	<b>146,406.90</b>	<b>249,569.00</b>



10:48 AM

08/07/15

Accrual Basis

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
 July 2015

	Jul 15	Budget	Jan - Jul 15	YTD Budget	Annual Budget
<b>Expense</b>					
<b>Bank Fees</b>					
Return Check Bank Charge	15.00		15.00		
Return Check Bank Fee	45.00		45.00		
Vanco Processing Fees	3.60		24.95		
<b>Total Bank Fees</b>	63.60		84.95		
<b>Benevolence</b>					
Synod	0.00	375.00	375.00	2,625.00	4,500.00
World Hunger ELCA	0.00	375.00	375.00	2,625.00	4,500.00
<b>Total Benevolence</b>	0.00	750.00	750.00	5,250.00	9,000.00
<b>Christian Education</b>					
Books	62.65		112.79		
Christian Education - Other	0.00		93.06		
<b>Total Christian Education</b>	62.65		205.85		
<b>Continuing Education</b>					
Travel Expenses	0.00	41.67	655.00	291.65	500.00
Continuing Education - Other	0.00	83.33	345.00	583.35	1,000.00
<b>Total Continuing Education</b>	0.00	125.00	1,000.00	875.00	1,500.00
<b>Designated Expenses</b>					
Scholarships	0.00		250.00		
<b>Total Designated Expenses</b>	0.00		250.00		
<b>Education and Learning Supplies</b>					
Adult Education	0.00	8.33	0.00	58.31	100.00
Confirmation Materials	0.00	8.33	0.00	58.31	100.00
Vacation Bible School	0.00	18.75	0.00	131.25	225.00
Youth Activities	190.00	41.67	1,045.00	291.69	500.00
<b>Total Education and Learning Supplies</b>	190.00	77.08	1,045.00	539.56	925.00
<b>Employer Payroll Tax Insurance</b>					
Master Insurance	838.61	808.33	5,066.52	5,658.35	9,700.00
Workers Comp	-235.18	125.00	-200.97	875.00	1,500.00
<b>Total Insurance</b>	603.43	933.33	4,865.55	6,533.35	11,200.00
<b>Operations</b>					
Postage, Mailing Service	0.00	66.67	400.00	466.69	800.00

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2015

	Jul 15	Budget	Jan - Jul 15	YTD Budget	Annual Budget
Printing and Copying					
Lease Payment	925.01	916.67	6,482.71	6,416.69	11,000.00
<b>Total Printing and Copying</b>	<u>925.01</u>	<u>916.67</u>	<u>6,482.71</u>	<u>6,416.69</u>	<u>11,000.00</u>
Property					
Alarm					
False Alarm Fees	100.00		100.00		
Alarm - Other	0.00	33.33	191.40	233.31	400.00
<b>Total Alarm</b>	<u>100.00</u>	<u>33.33</u>	<u>291.40</u>	<u>233.31</u>	<u>400.00</u>
Building Maintenance and Repair	178.74	333.33	2,578.79	2,333.31	4,000.00
Equipment Maintenance	0.00	250.00	299.70	1,750.00	3,000.00
Grounds Maintenance	0.00	41.67	2,523.71	291.69	500.00
Inside Custodian					
Janitorial Supplies	363.52	116.67	1,263.15	816.69	1,400.00
Inside Custodian - Other	600.00	550.00	3,900.00	3,850.00	6,600.00
<b>Total Inside Custodian</b>	<u>963.52</u>	<u>666.67</u>	<u>5,163.15</u>	<u>4,666.69</u>	<u>8,000.00</u>
Lawn Care	1,400.00	700.00	4,900.00	4,900.00	8,400.00
<b>Total Property</b>	<u>2,642.26</u>	<u>2,025.00</u>	<u>15,756.75</u>	<u>14,175.00</u>	<u>24,300.00</u>
Telephone, Telecommunications					
Cell Phone	50.00	25.00	200.00	175.00	300.00
Land Line	0.00	170.83	0.00	1,195.81	2,050.00
Telephone, Telecommunications - Other	196.87		1,377.14		
<b>Total Telephone, Telecommunications</b>	<u>246.87</u>	<u>195.83</u>	<u>1,577.14</u>	<u>1,370.81</u>	<u>2,350.00</u>
Utilities					
City Services	388.27	375.00	2,306.73	2,625.00	4,500.00
Electricity	1,331.50	958.33	6,347.36	6,708.31	11,500.00
Gas	78.83	250.00	1,385.92	1,750.00	3,000.00
Trash and Pickup	262.81	266.67	1,827.85	1,866.69	3,200.00
Water	312.81	400.00	1,887.08	2,800.00	4,800.00
<b>Total Utilities</b>	<u>2,374.22</u>	<u>2,250.00</u>	<u>13,754.94</u>	<u>15,750.00</u>	<u>27,000.00</u>
<b>Total Operations</b>	<u>6,188.36</u>	<u>5,454.17</u>	<u>37,971.54</u>	<u>38,179.19</u>	<u>65,450.00</u>
Other Types of Expenses					
Other Costs	0.00		586.88		
Web Page	0.00		135.30	150.00	150.00
<b>Total Other Types of Expenses</b>	<u>0.00</u>	<u>0.00</u>	<u>722.18</u>	<u>150.00</u>	<u>150.00</u>

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
 July 2015

10:48 AM  
 08/07/15  
 Accrual Basis

	Jul 15	Budget	Jan - Jul 15	YTD Budget	Annual Budget
<b>Outreach</b>					
Advertising					
Newspaper Ad	0.00		750.00		
Advertising - Other	0.00	83.33	0.00	583.31	1,000.00
<b>Total Advertising</b>	0.00	83.33	750.00	583.31	1,000.00
<b>Total Outreach</b>	0.00	83.33	750.00	583.31	1,000.00
<b>Pastor Professional Expense</b>					
Payroll Expenses	0.00		27.71		
Payroll Processing Fees	0.00	25.00	150.00	175.00	300.00
<b>Total Payroll Expenses</b>	0.00	25.00	150.00	175.00	300.00
<b>Property Taxes</b>					
Service/Fellowship	0.00		872.12	1,000.00	2,000.00
Homeless Meals Mission	0.00	83.33	395.97	583.31	1,000.00
Service/Fellowship - Other	0.00	16.67	0.00	116.69	200.00
<b>Total Service/Fellowship</b>	0.00	100.00	395.97	700.00	1,200.00
<b>Staff Salaries and Benefits</b>					
Babysitting Services	150.00	130.00	690.00	910.00	1,560.00
Bookkeeper	300.00	300.00	2,100.00	2,100.00	3,600.00
Disability, Survivor and Retire	475.32	181.50	1,425.96	1,270.50	2,178.00
Mileage Reimbursement	81.93	100.00	954.13	700.00	1,200.00
Organist	0.00	223.00	1,338.00	1,561.00	2,676.00
Organist - Medical Insurance	1,867.53	1,644.50	11,734.71	11,511.50	19,734.00
Organist - Salary					
<b>Total Organist</b>	1,867.53	1,867.50	13,072.71	13,072.50	22,410.00
<b>Pastor Salary, Housing &amp; Other</b>					
Pastor Brown Housing	3,166.68	3,166.67	22,166.76	22,166.65	38,000.00
Pastor Brown Salary	2,987.28	3,032.50	20,910.96	21,227.50	36,390.00
<b>Total Pastor Salary, Housing &amp; Other</b>	6,153.96	6,199.17	43,077.72	43,394.15	74,390.00
<b>Retirement</b>					
Secretary	1,988.34	604.17	6,659.19	4,229.15	7,250.00
<b>Secretary Insurance</b>					
Secretary - Other	223.00	223.00	1,561.00	1,561.00	2,676.00
<b>Total Secretary</b>	2,220.00	2,080.00	14,580.00	14,560.00	24,960.00
<b>Total Secretary</b>	2,443.00	2,303.00	16,141.00	16,121.00	27,636.00

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2015

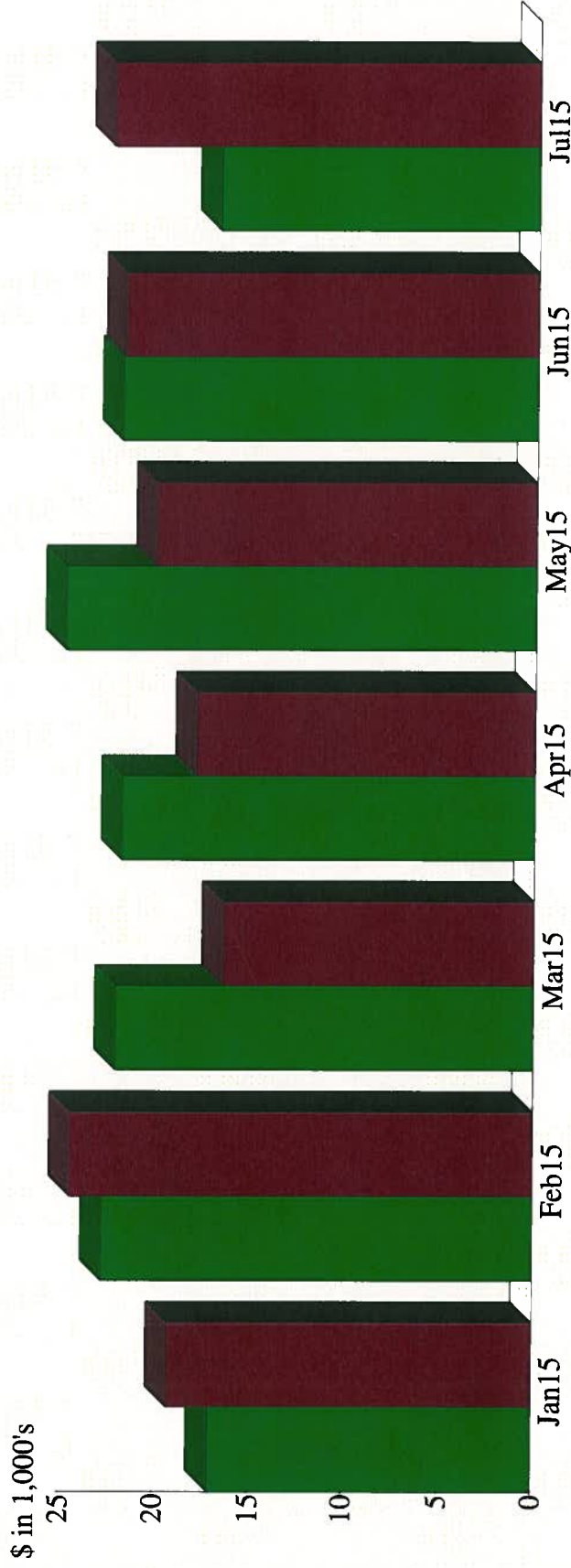
	Jul 15	Budget	Jan - Jul 15	YTD Budget	Annual Budget
Staff Appreciation	0.00		100.00		
Supply Pastor	612.36	91.67	612.36	641.65	1,100.00
Vacation Organist	100.00	16.67	300.00	116.65	200.00
<b>Total Staff Salaries and Benefits</b>	<b>14,172.44</b>	<b>11,793.68</b>	<b>85,133.07</b>	<b>82,555.60</b>	<b>141,524.00</b>
Stewardship Supplies	0.00	50.00	0.00	350.00	600.00
Check Re-order	250.16		250.16		
Office Supplies					
Misc. Office Supplies	238.78	216.67	661.98	1,516.65	2,600.00
<b>Total Office Supplies</b>	<b>238.78</b>	<b>216.67</b>	<b>661.98</b>	<b>1,516.65</b>	<b>2,600.00</b>
<b>Total Supplies</b>	<b>488.94</b>	<b>216.67</b>	<b>912.14</b>	<b>1,516.65</b>	<b>2,600.00</b>
Technology	0.00	33.33	681.83	233.31	400.00
Travel and Meetings					
Conference, Convention, Meeting	0.00		610.00	700.00	700.00
Food and Drinks	0.00		82.11	150.00	150.00
Parking Fees	0.00		10.60	50.00	50.00
<b>Total Travel and Meetings</b>	<b>0.00</b>		<b>702.71</b>	<b>900.00</b>	<b>900.00</b>
Worship and Music					
Altar Flowers	0.00		259.10		
Easter Lilies	432.00	195.00	1,501.20	1,365.00	2,340.00
Altar Flowers - Other					
<b>Total Altar Flowers</b>	<b>432.00</b>	<b>195.00</b>	<b>1,760.30</b>	<b>1,365.00</b>	<b>2,340.00</b>
Altar Supplies					
Ashes	0.00		4.99		
Baptismal Candles	0.00		34.44		
Baptismal Shells	0.00		12.91		
Candle Oil	0.00		82.41		
Communion Cups	0.00		113.91		
Communion Wafers	0.00		94.99		
Communion Wine	0.00		103.68		
Altar Supplies - Other	0.00	45.83	0.00	320.81	550.00
<b>Total Altar Supplies</b>	<b>0.00</b>	<b>45.83</b>	<b>447.33</b>	<b>320.81</b>	<b>550.00</b>
Computer Software - Worship	0.00	50.00	0.00	350.00	600.00
Copyright Licensing	0.00		0.00		100.00

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
 July 2015

	Jul 15	Budget	Jan - Jul 15	YTD Budget	Annual Budget
<b>General Worship and Music</b>					
Books					
Devotionals	0.00		116.03		
Total Books	0.00		116.03		
<b>General Worship and Music - Other</b>					
Total General Worship and Music	0.00	33.33	116.03	233.31	400.00
Organ Maintenance	0.00	41.67	332.50	291.69	500.00
Piano Maintenance	0.00	25.00	320.00	175.00	300.00
Special Service Supplies					
Palm Strips	0.00		29.90		
Seder Meal	0.00		50.10		
Special Service Supplies - Other	0.00	8.33	0.00	58.31	100.00
Total Special Service Supplies	0.00	8.33	80.00	58.31	100.00
<b>Total Worship and Music</b>	432.00	399.16	3,056.16	2,794.12	4,890.00
<b>Total Expense</b>	22,554.15	20,474.08	142,727.95	145,368.44	248,839.00
<b>Net Ordinary Income</b>	-5,655.74	158.34	4,925.67	1,038.46	730.00
<b>Other Income/Expense</b>					
Other Income	0.00		0.00		
Pass Thru Gifts	0.00		0.00		
<b>Total Other Income</b>	0.00	0.00	0.00	0.00	0.00
<b>Net Other Income</b>					
<b>Net Income</b>	-5,655.74	158.34	4,925.67	1,038.46	730.00

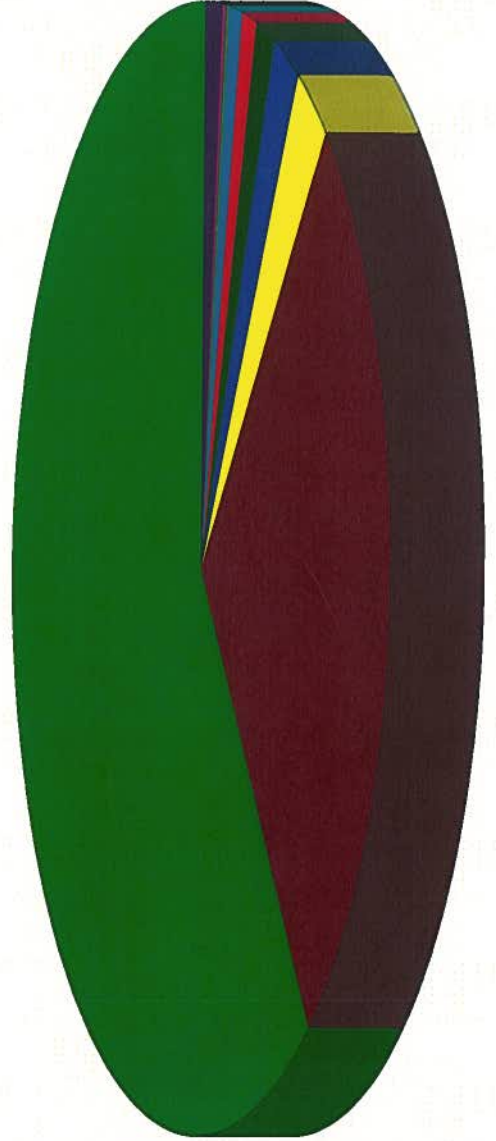
### Income and Expense by Month January through July 2015

Income  
Expense



### Income Summary January through July 2015

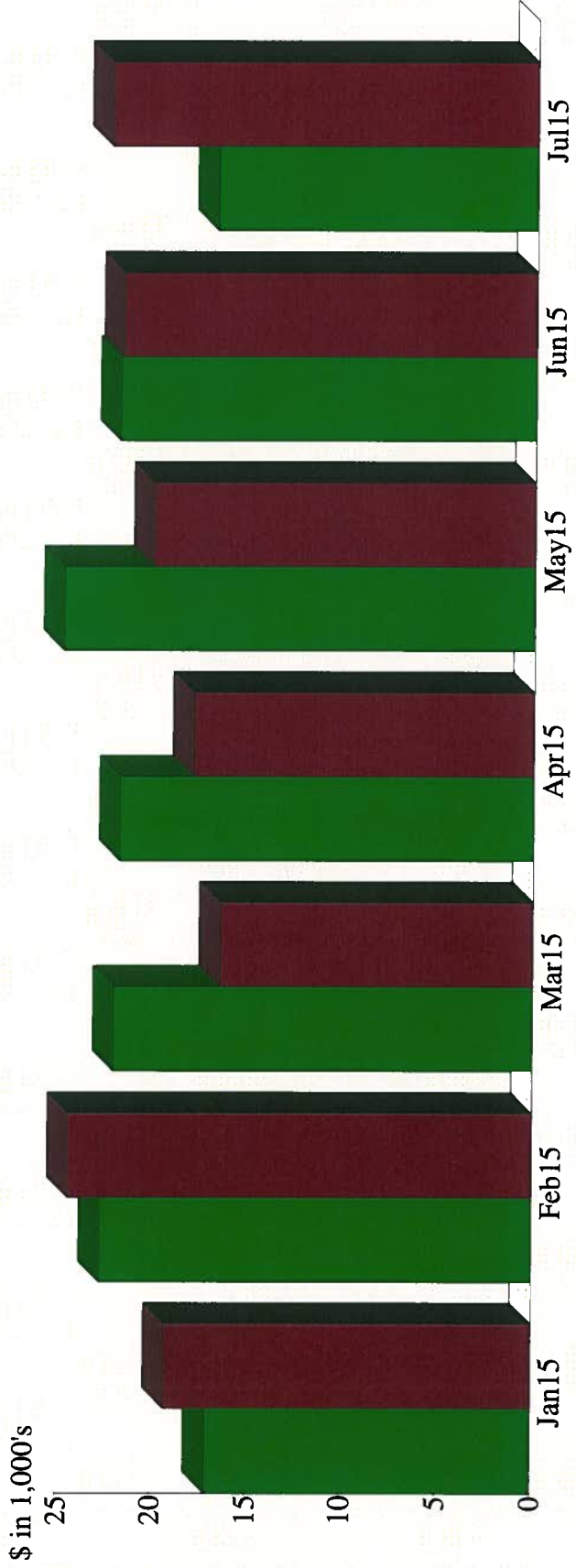
Current Offerings	%60.10
Facility Fees	29.10
Misc. Income	2.99
Endowment Funds	2.36
Employee Deductions	1.73
Altar Flowers	1.28
Thrivent Choice Dollars	1.19
Member Assistance Fund	0.30
Building	0.23
Memorial Fund	0.18
Other	0.55
<b>Total</b>	<b>\$147,653.62</b>



By Account

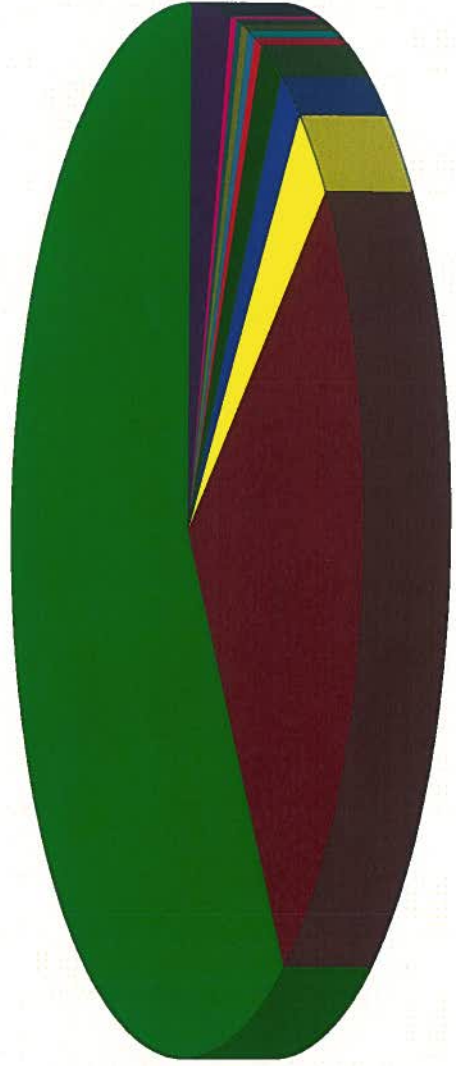
### Income and Expense by Month January through July 2015

Income  
Expense



### Expense Summary January through July 2015

Staff Salaries and Benefits	%59.65
Operations	26.60
Insurance	3.41
Employer Payroll Tax	2.21
Worship and Music	2.14
Education and Learning Supplies	0.73
Continuing Education	0.70
Supplies	0.64
Property Taxes	0.61
Benevolence	0.53
Other	2.78
<b>Total</b>	<b>\$142,727.95</b>



By Account

## **Youth Ministries Minutes**

### **Scholarship Applications**

July 12<sup>th</sup>, 2015 @ 11:45 AM

Present: Pastor Brown, Derek Adkins, Lino Castro, & Harvey Clark

- Pastor requested that the committee review all 6 scholarship applications.
- Harvey moved to approve all 6 applications as presented, and that each applicant receive an equal split. The amount to be determined by the Finance Committee at a later date.
- Derek provided the second
- MSC all agreed

The applicants are: Steve Anderson, Rachel Grefe, Allisson Silveira, Shannon Barkley, Zachary Anderson and Emily Done

Respectively submitted, Derek Adkins 8/9/2015



## SERVICE AND FELLOWSHIP MINISTRY

MINUTES AUGUST 5, 2015

Members present: Pat Sinclair, Gloria Youngerman, Esther D'Aguiar, Sandra Boyum, Rodger Liverman, and Marge Steinbrinck

Members absent: Nancy Liverman, Barbara Walters, Schera Harner

Pat opened the meeting with a review of past activities:

July 4th Celebration -- Pat reported that next year the celebration activities will be divided between the Sinclair's and the Anderson family. This a two year commitment for the two families. The Sinclair's will be in charge until 6:00 and then the Anderson family will be in charge of Bingo and clean-up. The expenses were paid from the \$128 donation from ELCW, and \$100 from Helping Hands. The 4th of July quilt was donated by the Quilters and was raffled off for about \$150. This was donated to the Quilters. Next year Hope needs to be reminded that they are expected to bring buns, condiments and sliced fresh tomatoes, onions, and lettuce. Trinity brings the ice cream, toppings and paper goods.

**Note: This committee would like to have Council discuss if there is any liability for the church if we charge a donation to outsiders who wish to park in the church parking lot to watch the fireworks. This year it was done and brought in about \$200. This was donated to Helping Hands. If Council thinks that this should be allowed in the future, Service and Fellowship believe that the proceeds should go to the general fund.**

August 9 -- Ice Cream Social will be after Church Service during the coffee hour. B. J. Denham is in charge. Note for future: Someone should notify Dar to make room in the freezer for the ice cream.

September 3 -- We will host the Back to School Luncheon for the Pre-School Staff. Esther is in charge. It will be a potluck. Each staff member will receive a \$25 gift card. The money will come from S & F --\$70; ELCW -- \$70; School Board -- \$35. Total \$175,

September 6 --Kick-off (Fly-off) for Stewardship -- Welcome Back Choir --Potato Luncheon -- Butterfly Theme

October 17, Saturday -- David Christensen Organ Concert. It will be at 4:00 and S&F will be in charge of a reception following the concert.

October 25 -- End of Butterfly Contest      Lasagna lunch by Stewardship assisted by S&F.

Next Meeting: October 7  
Submitted by Marge Steinbrinck



## Stewardship Meeting

Aug 5<sup>th</sup> , 2015

Theme for 2015 Stewardship Program

### What's Your Stewardship Story

Present: Toni Douthitt, Marge Steinbrinck, Larry Subriar, Schera Harner and Ron Sinclair

Toni re-distributed copies of the amended work she has completed towards the Stewardship Drive: One item of the proposed weekly Challenge Suggestions was revised, copies of the butterfly images to grace the side isles were made available to be cut out. Toni showed us the *Butterfly clips* that will be given to each member of the congregation at the kick-off luncheon (including the Challenge Suggestions) on Sept 6<sup>th</sup>

At the recommendation of the cooks, the committee agreed to change the proposed Taco Salad Luncheon to a Baked Potato Luncheon for the Stewardship Kick-off meal.

Aug 23<sup>rd</sup>      Distribute Baked Potato Topping List to congregation.

Aug 30<sup>th</sup>      Re-distribution of Topping List to Congregation

Sept 6<sup>th</sup>      The kick-off luncheon will begin after church in the fellowship hall with a Baked Potato luncheon (Pastor Ray Wade will be the guest speaker that Sunday)  
We will explain the challenge race, hand out the *Butterfly Clips* and Challenges  
We will also raffle off a \$50 gift card

Sept 13<sup>th</sup>      Several Stewardship Stories will be discussed during the sermon period and the butterfly challenge race will begin.

Sept 20<sup>th</sup> thru Oct 18<sup>th</sup>      Various "Temple Talks" and "Personal Stewardship Stories" will be presented during the announcement period in an effort to reveal the meaning and breadth of stewardship.

Oct 18<sup>th</sup>      Butterfly Race will end

Oct 25<sup>th</sup>      Race results will be revealed at a Lasagna, Salad and Garlic Bread Luncheon  
Stewardship packets will be made available on that day

Next Meeting Sept 2<sup>nd</sup> at 9:30 AM in the Work Room

# MINUTES

Date

Present: Chair, Susan Downer; Dick Anderson; Marilyn Anderson; Pr. Linda Brown; Cathy Carlson; Denise Olsen; Paula Smith, Council Representative

- ✘ THE MEETING WAS CALLED TO ORDER AT 6:30 PM BY CHAIR SUSAN DOWNER
- ✘ DEVOTIONS WERE GIVEN BY DICK ANDERSON
- ✘ THE AGENDA WAS APPROVED M/S/C
- ✘ THE MINUTES WAS APPROVED M/S/C
- ✘ COUNCIL REPORT: None.
- ✘ PASTORS REPORT: Pastor would like to add a Psalms reading between the second lesson and the Gospel. She will also be adding the liturgy from Iona Scottish words right before communion.
- ✘ OLD BUSINESS
  1. Ideas are still needed for how to recruit new choir members. A schedule will be available, starting in August, for members to sign up to serve as Ushers and Acolytes. This will be available to all members, not just youth. A 2 month schedule will be available.
- ✘ NEW BUSINESS
  1. Next month will be the Budget meeting.
  2. Terry McClellan would like a key to the sound closet so he can store things in it. A suggestion was made to rekey the balcony, since they are currently the same key.
  3. Devotions & Secretarial duties for August: Cathy Carlson

ACTION ITEM

Next Meeting: Wednesday, August 19, 2015 at 6:30pm  
Meeting adjourned with Prayer.

Marilyn Anderson  
Secretary Pro-Tem

I rejoiced when they said to me, "Let us go to the house of the Lord" \* Psalm 122:1



## Mission Statement

✘ ✘ ✘

The Mission of the Worship & Music Ministry shall be to assist in, and encourage the development of, the worship life of the congregation; and to see that the services of God's house are conducted regularly in accordance with the teachings of the Evangelical Lutheran Church in America.

*DRAFT*

**Eden Lutheran School Board Meeting  
July 09, 2015**

Members present: Darlene (Dar) Keaneman, Lyle Hodgerson, Amy Clark, Erv Seidel, Amy Clark and Larry Subriar.

Excused absents – Pastor Jan, Chuck Wilson and Pastor Brown

Staff: Absent - Toni Douthitt, bookkeeper.

Guest – Alexander Garcia (parent)

Meeting called to order at 6:00 by Pat Sinclair.

Agenda - Approval, **MSC**.

Bookkeepers report – Approval, **MSC**. Financials showing bills current, payroll covered, **MSC**.

School Board Minutes - Approval of June 11, 2015 minutes as amended, **MSC**.

Director's Report – Approval, **MSC**.

Church relations/Pastors report – No report

Continuing business - Plumbing now fully functional

New business – Accepted Pastor Jan's resignation from the school board (granddaughter out of the school). **Motion:** Request property to remove the bushes used for homeless hangout by the street side air conditioning area, **MSC**.

Comments and concerns –

Parent feedback – Amy Clark, last meeting August 10, 2015

Next meeting: Thursday, August 10, 2015 at 6:00 PM.

Meeting adjourned at 6:45 PM.

Submitted,

Lyle Hodgerson, Secretary

**MISSION INVESTMENT FUND**

A FINANCIAL MINISTRY OF THE ELCA  
8765 West Higgins Road • Chicago, IL 60631

Statement Start	April 01, 2015
Statement End	June 30, 2015
Account Number	54730000148047
Page	1 of 1



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02 01  
Eden Lutheran Church  
4725 Brockton Ave  
Riverside CA 92506-0132

**RETURN SERVICE REQUESTED**

Contact Us:  
Email: [mif@elca.org](mailto:mif@elca.org)  
Phone: 877-886-3522  
Website: [mif.elca.org](http://mif.elca.org)



**Your Statement**

Summary

TERM Investment Fixed 1 Year \$17,831.95

**TERM Investment Fixed 1 Year**

Owner(s):Eden Lutheran Church	CD #	54730000148047	Current Balance	\$17,831.95
	Maturity	9/28/2015	Rate	0.900000%
	YTD Interest Earned	\$79.84		

**Activity in Date Order**

Transaction Date	Amount	Transaction Description
03/31	17,791.59	Beginning Balance
06/26	40.36	Capitalized Interest Credit
06/30	17,831.95	Ending Balance



**Mission Investment Fund**  
Evangelical Lutheran Church in America  
God's work. Our hands.