

**Eden's Mission:** "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH  
COUNCIL MEETING**

**Tuesday March 10, 2015 – 6:30 p.m.**

**AGENDA**

**I. Preparation**

1. Welcome Guests
2. Personalization – Sharing of joys and concerns
3. Inspiration – Opening Devotions
4. Review / Approval of the Agenda
5. Review / Approval of Minutes from January with any corrections

**II. Action**

- |                                       |                                 |
|---------------------------------------|---------------------------------|
| 1. Pastor's Report                    | Linda Brown                     |
| 2. President's Report                 | Derek Adkins                    |
| 3. Monthly Ministry Reports           |                                 |
| A. Finance                            | Lyle Hodgerson                  |
| B. Learning                           | Zachary Anderson & Derek Adkins |
| C. Evangelism                         | Michele Larsen                  |
| D. Property                           | David Grefe                     |
| E. Service/Fellowship                 | Pat Sinclair                    |
| F. Stewardship                        | Michele Larsen                  |
| G. Worship and Music                  | Paula Smith                     |
| H. Technology                         | James Sansom & Zachary Anderson |
| I. Policies and Procedures            | Lyle Hodgerson                  |
| J. Brother's in Christ (B.I.C)        | Pastor Linda                    |
| 4. Monthly reports from organizations |                                 |
| A. ELCW                               | Pat Sinclair                    |
| B. EL Preschool                       | Lyle Hodgerson                  |
| C. Helping Hands                      | James Sansom                    |
| 5. New Business                       |                                 |
| A:                                    |                                 |
| B:                                    |                                 |
| C:                                    |                                 |

**III. Continuing Business**

1. Synod Assembly May
2. Audit Suzanne Paige & Cathy Carlson?
3. Festival of Lights Bag

**IV. Information**

1. Head Usher for April: Joe Ludwig
2. Upcoming events
  - A. Council Meeting – Wednesday, April 08, 2015 6:30 p.m. (Executive Committee at 6:00)
  - B.
  - C.

**V. Closing**

1. Adjournment & Lord's Prayer

**Go in Peace to love and serve the Lord!**

**Eden Lutheran Church  
Council Meeting Minutes  
Feb 11<sup>th</sup>, 2015**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

**Call to order: Derek Adkins at 6:33 PM**

**Members Present: Pastor Linda Brown, Lyle Hodgerson, Paula Smith, Pat Sinclair, James Sansom and Michelle Larsen**

**Members Absent: Zack Anderson, Joe Ludwig and Dave Grefe**

**I. Preparation**

- A. Welcome Guests. Harvey Clark
- B. Personalization – Sharing of joys and concerns.
- C. Inspiration and Devotions: Pastor Linda Brown
- D. Review/Approval of the agenda as amended, **MSC Lyle/James**
- E. Review/Approval of the Jan 14<sup>th</sup> Council minutes **MSC Lyle/Pastor Linda**

**II. Presentation**

- A. Pastor's Report: Attached
- B. Presidents Report None

**C. Monthly Ministry Reports: MSC Jim/Lyle**

- 1. Finance: Report Attached
  - a. Approval of \$113.94 to be paid from BIC line item for the Balcony door locks  
MSC Lyle/Pat
  - b. New Member, Don Eissfeldt
- 2. Learning: No Report – Met on Jan 25<sup>th</sup> – next meeting Feb 22<sup>nd</sup>
- 3. Evangelism/Outreach: No Report
  - a. Motion to take \$750 from Outreach for Easter Flyer in Press Enterprise  
MSC Harvey Clark/Derek
- 4. Property: No Report --- Work day scheduled for March 28<sup>th</sup>
- 5. Worship/Music: Report Attached
  - a. Motion to purchase to purchase 25 copies of sheet music called "No Greater Love", a cantata, not to exceed \$300 MSC Paula/Lyle
- 6. Service/Fellowship: Report Attached
- 7. Technology: No Report
- 8. Stewardship: No Meeting
- 9. Policies and Procedures: No Meeting

**D. Monthly Reports from Organizations:**

- 1. Brothers in Christ:
- 2. ELCW: No Report
- 3. Helping Hands: No Report
- 4. ELC Pre-School: Report attached

**E. New Business:**

1. Secretary/Bookkeeper job description to be developed by a committee consisting of; Lyle, Pat, Pastor Linda, Derek, Toni and Erla Roberts MSC Pat/Lyle

**F. Continuing Business:**

1. Audit Committee pending: Suzanne Page, Cathy Carlson and Mary Lou Ludwig
2. Festival of Lights tote bags/Joe Ludwig will address this issue and will report back at the March Council meeting

**III. Information**

**A** Head Usher for March, Zack Anderson

**B** Upcoming Events:

1. Council meeting – Tues March 10<sup>th</sup> at 6:30 PM (Executive committee at 6:00 PM)
2. Council Soup Supper March 18<sup>th</sup>
2. Synod Assembly/May 28<sup>th</sup> to 30<sup>th</sup> at the Riverside Convention Center.

**IV. Closing**

**A** Meeting adjourned at 8:00 PM, **MSC Lyle/Pat**

Respectfully Submitted,  
Pat Sinclair, Council Secretary

## Pastor's Report for February/March 2015

With Lent this is a very busy time of the year here at Eden. God has been good to us and continues to bless our ministries of which I am very grateful.

Meetings: Executive and church council, school board, 4 meetings with the quilters, 3 staff meetings, joint meeting with Tim Phillips with Learning-Evangelism-Helping Hands-Stewardship-Youth-Outreach, Worship and Music, and Finance.

Attendance: 2/15 9am-5, 10am-85, 2/18 Ash Weds. 54 2/22 9am-4, 10am-83, 3/1 9am-6, 10am-98, 3/8-9am-5, 10am-105,

Giving: 2/15 \$2,315 2/22 \$2,436 3/1 \$3,112, 3/8 \$3,928

Simply giving weekly average: \$393

Other duties I performed:

1. Gave out 12 food cards.
2. Did 3 hospital visits.
3. Prepared service for and presided over 1 graveside service.
4. Distributed homebound communion to 5 parishioners.
5. Wrote 11 thank you for worshipping with us and thinking of you cards and sent them out.
6. Had 1 pre-baptismal meeting.
7. Met with new members in preparations for them becoming members of Eden.
8. Had lunch with 2 members of the congregation.
9. Met with 6 members of our congregation in my office.
10. Prepared 4 Song and Study bible studies, 3 Sunday sermons, and 2 Youth Bible studies.
11. Wrote 2 Messenger articles.
12. Wrote and discussed Toni's annual review with her.
13. Attended 4 text studies with local pastors.
14. Led 2 Youth Bible study hours after worship on Sundays.
15. Changed the sign at the end of the driveway.
16. Performed 1 baptism.
17. Led new members' class for 6 people.
18. Attended a meeting with Tim Phillips after worship.
19. Wrote reflection questions for the Weds. Evening service.
20. Prepared for and led 2 mid-week Lenten worship services-one at Eden and one at Trinity.
21. Had 2 Confirmation classes.
22. Attended a clergy training class at Riverside Community Hospital.
23. Attended a lunch meeting at Wellbrook Senior Center.
24. Attended LSS 2 day retreat.
25. Met with a couple for pre-wedding planning.
26. Performed Farewell & Godspeed reading and sending for Bob and Lori Frey.
27. Too many other things to mention.....

*Draft*  
Eden Lutheran Church  
Finance Committee Meeting Minutes  
March 9, 2015

Meeting was called to order at 9:30 am

Opening devotions – Pastor Brown.

Attendees: Pastor Brown, Pat Sinclair, Lyle Hodgerson, Marge Steinbrinck and Gene Maas.

Toni Douthitt presented Financial/Bookkeeper's report, on file.

**Information and discussion:**

Weekly fiscal reports – Back on track for budgeted income

WiFi - church office needs possible repeater (amp) and school office needs Wi-Fi modem to reach classrooms, still pending. Appointment set with Charter to examine current equipment for proper service. Outside service possibly needed to install additional equipment.

Cleaning crew – Seems to be a problem with BIC leaving spills and trash in the Sanctuary. Pastor to contact Pastor Calderon.

Audit committee 2014/2015 – volunteers still pending. Will check with other outside volunteers or outside CPA staff.

Member assistance fund – Lyle will do a temple talk appeal on Sunday to review purpose of fund and replenishment. Line item to be added for expensing distributions.

Organ – Ryan was contacted for service, organ not working on last Sunday.

Kitchen stove – Easter breakfast cleanup needed.

Cursillo – possible campus use in April.

Next meeting will be 4-14-2015 at 9:30 am.

Submitted,  
Lyle Hodgerson  
Treasurer

**Eden Lutheran Church**  
**Balance Sheet**  
As of February 28, 2015

	Feb 28, 15	Jan 31, 15	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
Debit Account Provident	500.55	500.45	0.10
General Checking Provident	7,131.24	6,864.48	266.76
Mission Term CD Endowment	17,791.59	17,791.59	0.00
<b>Provident</b>			
Altar Supplies	386.25	386.25	0.00
Anniversary Fund	95.00	95.00	0.00
Brothers In Christ	14,211.84	14,961.84	-750.00
Building Fund	1,889.49	1,824.49	65.00
Choir Fund	2,098.03	2,341.78	-243.75
Christian Education	3,753.89	3,753.89	0.00
Homeless	20.00	0.00	20.00
Member Assistance	151.40	651.40	-500.00
Memorial Fund	9,578.01	9,553.01	25.00
Mission Trips	25.00	25.00	0.00
Organ Fund	244.72	244.72	0.00
Outreach	4.48	754.48	-750.00
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	78.75	78.75	0.00
Reserve Fund	5,222.85	5,222.85	0.00
Scholarship Funds	3,446.48	3,628.85	-182.37
Sound System/Technology F...	325.00	300.00	25.00
Stewardship	232.55	232.55	0.00
VBS Fund	100.47	100.47	0.00
Youth Ministries	3,405.41	3,330.41	75.00
Provident - Other	0.00	15.14	-15.14
<b>Total Provident</b>	<b>62,991.57</b>	<b>65,222.83</b>	<b>-2,231.26</b>
<b>ProvidentCD Scholarship</b>	<b>25,498.26</b>	<b>25,498.26</b>	<b>0.00</b>
<b>Total Checking/Savings</b>	<b>113,913.21</b>	<b>115,877.61</b>	<b>-1,964.40</b>
<b>Total Current Assets</b>	<b>113,913.21</b>	<b>115,877.61</b>	<b>-1,964.40</b>
<b>Fixed Assets</b>			
Furniture and Equipment	3,942.28	3,942.28	0.00
<b>Total Fixed Assets</b>	<b>3,942.28</b>	<b>3,942.28</b>	<b>0.00</b>
<b>Other Assets</b>			
Other Assets	3,250.64	3,250.64	0.00
<b>Total Other Assets</b>	<b>3,250.64</b>	<b>3,250.64</b>	<b>0.00</b>
<b>TOTAL ASSETS</b>	<b>121,106.13</b>	<b>123,070.53</b>	<b>-1,964.40</b>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts Payable	-91.61	-74.83	-16.78
<b>Total Accounts Payable</b>	<b>-91.61</b>	<b>-74.83</b>	<b>-16.78</b>
<b>Total Current Liabilities</b>	<b>-91.61</b>	<b>-74.83</b>	<b>-16.78</b>
<b>Total Liabilities</b>	<b>-91.61</b>	<b>-74.83</b>	<b>-16.78</b>

9:27 AM  
03/06/15  
Accrual Basis

**Eden Lutheran Church**  
**Balance Sheet**  
As of February 28, 2015

	<u>Feb 28, 15</u>	<u>Jan 31, 15</u>	<u>\$ Change</u>
<b>Equity</b>			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	21,435.90	21,435.90	0.00
Net Income	-4,133.18	-2,185.56	-1,947.62
<b>Total Equity</b>	<u>121,197.74</u>	<u>123,145.36</u>	<u>-1,947.62</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>121,106.13</b></u>	<u><b>123,070.53</b></u>	<u><b>-1,964.40</b></u>

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
February 2015

	Feb 15	Budget	Jan - Feb 15	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
Altar Flowers	177.00	195.00	477.00	390.00	2,340.00
Anniversary	0.00		45.00		
Building	65.00		155.00		
<b>Current Offerings</b>					
Lent/Easter	390.65		390.65		2,000.00
Loose Plate Offering	62.10	141.66	176.76	283.32	1,700.00
Simply Giving	1,580.00		3,150.00		
Current Offerings - Other	11,389.00	13,083.34	20,989.00	26,166.68	157,000.00
<b>Total Current Offerings</b>	<b>13,421.75</b>	<b>13,225.00</b>	<b>24,706.41</b>	<b>26,450.00</b>	<b>160,700.00</b>
<b>Employee Deductions</b>	<b>350.00</b>	<b>300.00</b>	<b>675.00</b>	<b>600.00</b>	<b>3,600.00</b>
<b>Facility Fees</b>					
Brothers In Christ	1,750.00	1,750.00	3,500.00	3,500.00	21,000.00
CODA	50.00	37.50	100.00	75.00	450.00
Parsonage Rent	1,450.00	1,450.00	2,900.00	2,900.00	17,400.00
Pre-School	200.00	200.00	200.00	400.00	2,400.00
Riverside County Parking	2,746.66	1,373.25	2,746.66	2,746.50	16,479.00
Saturday AA	705.00	50.00	705.00	100.00	600.00
T-Mobile	1,522.66	1,475.00	3,045.32	2,950.00	17,700.00
Womens AA	40.00	30.00	90.00	60.00	400.00
<b>Total Facility Fees</b>	<b>8,464.32</b>	<b>6,365.75</b>	<b>13,286.98</b>	<b>12,731.50</b>	<b>76,429.00</b>
<b>Interest Earned</b>	<b>15.40</b>		<b>74.29</b>		
Memorial Fund	25.00		100.00		
Misc. Income	45.00	416.66	120.00	833.32	5,000.00
Scholarship Fund	40.00		80.00		
Thrivent Choice Dollars	96.00	125.00	96.00	250.00	1,500.00
Youth Ministries	75.00		75.00		
<b>Total Income</b>	<b>22,774.47</b>	<b>20,627.41</b>	<b>39,890.68</b>	<b>41,254.82</b>	<b>249,569.00</b>
<b>Gross Profit</b>	<b>22,774.47</b>	<b>20,627.41</b>	<b>39,890.68</b>	<b>41,254.82</b>	<b>249,569.00</b>
<b>Expense</b>					
Bank Fees			6.85		
Vanco Processing Fees	3.45				
<b>Total Bank Fees</b>	<b>3.45</b>		<b>6.85</b>		



**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
February 2015

	Feb 15	Budget	Jan - Feb 15	YTD Budget	Annual Budget
<b>Benevolence</b>					
Synod	375.00	375.00	375.00	750.00	4,500.00
World Hunger ELCA	375.00	375.00	375.00	750.00	4,500.00
<b>Total Benevolence</b>	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>	<u>1,500.00</u>	<u>9,000.00</u>
<b>Christian Education</b>					
Books	50.14		50.14		
Christian Education - Other	93.06		93.06		
<b>Total Christian Education</b>	<u>143.20</u>		<u>143.20</u>		
<b>Continuing Education</b>					
Travel Expenses	0.00	41.66	0.00	83.32	500.00
Continuing Education - Other	345.00	83.34	345.00	166.68	1,000.00
<b>Total Continuing Education</b>	<u>345.00</u>	<u>125.00</u>	<u>345.00</u>	<u>250.00</u>	<u>1,500.00</u>
<b>Designated Expenses</b>					
Scholarships	250.00		250.00		
<b>Total Designated Expenses</b>	<u>250.00</u>		<u>250.00</u>		
<b>Education and Learning Supplies</b>					
Adult Education	0.00	8.33	0.00	16.66	100.00
Confirmation Materials	0.00	8.33	0.00	16.66	100.00
Vacation Bible School	0.00	18.75	0.00	37.50	225.00
Youth Activities	0.00	41.67	0.00	83.34	500.00
<b>Total Education and Learning Supplies</b>	<u>0.00</u>	<u>77.08</u>	<u>0.00</u>	<u>154.16</u>	<u>925.00</u>
<b>Employer Payroll Tax Insurance</b>	489.26	433.34	998.93	866.68	5,200.00
Master Insurance	776.44	808.34	1,552.90	1,616.68	9,700.00
Workers Comp	0.00	125.00	0.00	250.00	1,500.00
<b>Total Insurance</b>	<u>776.44</u>	<u>933.34</u>	<u>1,552.90</u>	<u>1,866.68</u>	<u>11,200.00</u>
<b>Operations</b>					
Postage, Mailing Service	0.00	66.67	200.00	133.34	800.00
Printing and Copying					
Lease Payment	887.39	916.67	1,841.17	1,833.34	11,000.00
<b>Total Printing and Copying</b>	<u>887.39</u>	<u>916.67</u>	<u>1,841.17</u>	<u>1,833.34</u>	<u>11,000.00</u>
<b>Property Alarm</b>	0.00	33.33	0.00	66.66	400.00

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
February 2015

	Feb 15	Budget	Jan - Feb 15	YTD Budget	Annual Budget
Building Maintenance and Repair	213.94	333.33	313.94	666.66	4,000.00
Equipment Maintenance	0.00	250.00	0.00	500.00	3,000.00
Grounds Maintenance	2,523.71	41.67	2,523.71	83.34	500.00
Inside Custodian					
Janitorial Supplies	20.69	116.67	308.75	233.34	1,400.00
Inside Custodian - Other	550.00	550.00	1,475.00	1,100.00	6,600.00
Total Inside Custodian	570.69	666.67	1,783.75	1,333.34	8,000.00
Lawn Care	700.00	700.00	700.00	1,400.00	8,400.00
Total Property	4,008.34	2,025.00	5,321.40	4,050.00	24,300.00
Telephone, Telecommunications					
Cell Phone	25.00	25.00	50.00	50.00	300.00
Land Line	0.00	170.83	0.00	341.66	2,050.00
Telephone, Telecommunications - Other	196.64		393.03		
Total Telephone, Telecommunications	221.64	195.83	443.03	391.66	2,350.00
Utilities					
City Services	284.82	375.00	505.54	750.00	4,500.00
Electricity	714.13	958.33	1,493.25	1,916.66	11,500.00
Gas	297.69	250.00	731.73	500.00	3,000.00
Trash and Pickup	521.68	266.67	782.52	533.34	3,200.00
Water	238.68	400.00	412.04	800.00	4,800.00
Total Utilities	2,057.00	2,250.00	3,925.08	4,500.00	27,000.00
Total Operations	7,174.37	5,454.17	11,730.68	10,908.34	65,450.00
Other Types of Expenses					
Other Costs	500.00		500.00		
Web Page	0.00		0.00		150.00
Total Other Types of Expenses	500.00		500.00		150.00
Outreach					
Advertising					
Newspaper Ad	750.00		750.00	166.66	1,000.00
Advertising - Other	0.00	83.33	0.00		
Total Advertising	750.00	83.33	750.00	166.66	1,000.00
Total Outreach	750.00	83.33	750.00	166.66	1,000.00
Pastor Professional Expense	27.71		27.71		

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
February 2015

	Feb 15	Budget	Jan - Feb 15	YTD Budget	Annual Budget
<b>Payroll Expenses</b>					
Payroll Processing Fees	0.00	25.00	0.00	50.00	300.00
<b>Total Payroll Expenses</b>	0.00	25.00	0.00	50.00	300.00
<b>Property Taxes</b>					
Service/Fellowship	0.00		872.12	1,000.00	2,000.00
Homeless Meals Mission	198.79	83.33	198.79	166.66	1,000.00
Service/Fellowship - Other	0.00	16.67	0.00	33.34	200.00
<b>Total Service/Fellowship</b>	198.79	100.00	198.79	200.00	1,200.00
<b>Staff Salaries and Benefits</b>					
Babysitting Services	60.00	130.00	180.00	260.00	1,560.00
Bookkeeper	300.00	300.00	600.00	600.00	3,600.00
Disability, Survivor and Retire	237.66	181.50	475.32	363.00	2,178.00
Mileage Reimbursement	217.84	100.00	370.16	200.00	1,200.00
Organist					
Organist - Medical Insurance	223.00	223.00	446.00	446.00	2,676.00
Organist - Salary	1,644.53	1,644.50	3,289.06	3,289.00	19,734.00
<b>Total Organist</b>	1,867.53	1,867.50	3,735.06	3,735.00	22,410.00
<b>Pastor Salary, Housing &amp; Other</b>					
Pastor Brown Housing	3,166.68	3,166.66	6,333.36	6,333.32	38,000.00
Pastor Brown Salary	2,987.28	3,032.50	5,974.56	6,065.00	36,390.00
<b>Total Pastor Salary, Housing &amp; Other</b>	6,153.96	6,199.16	12,307.92	12,398.32	74,390.00
<b>Retirement</b>					
Secretary	944.17	604.16	1,838.34	1,208.32	7,250.00
<b>Secretary Insurance</b>					
Secretary - Other	223.00	223.00	446.00	446.00	2,676.00
<b>Total Secretary</b>	1,920.00	2,080.00	4,020.00	4,160.00	24,960.00
<b>Total Secretary</b>	2,143.00	2,303.00	4,466.00	4,606.00	27,636.00
<b>Supply Pastor</b>					
Vacation Organist	0.00	91.66	0.00	183.32	1,100.00
<b>Total Staff Salaries and Benefits</b>	11,924.16	11,793.64	23,972.80	23,587.28	141,524.00
<b>Stewardship</b>					
	0.00	50.00	0.00	100.00	600.00

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
February 2015

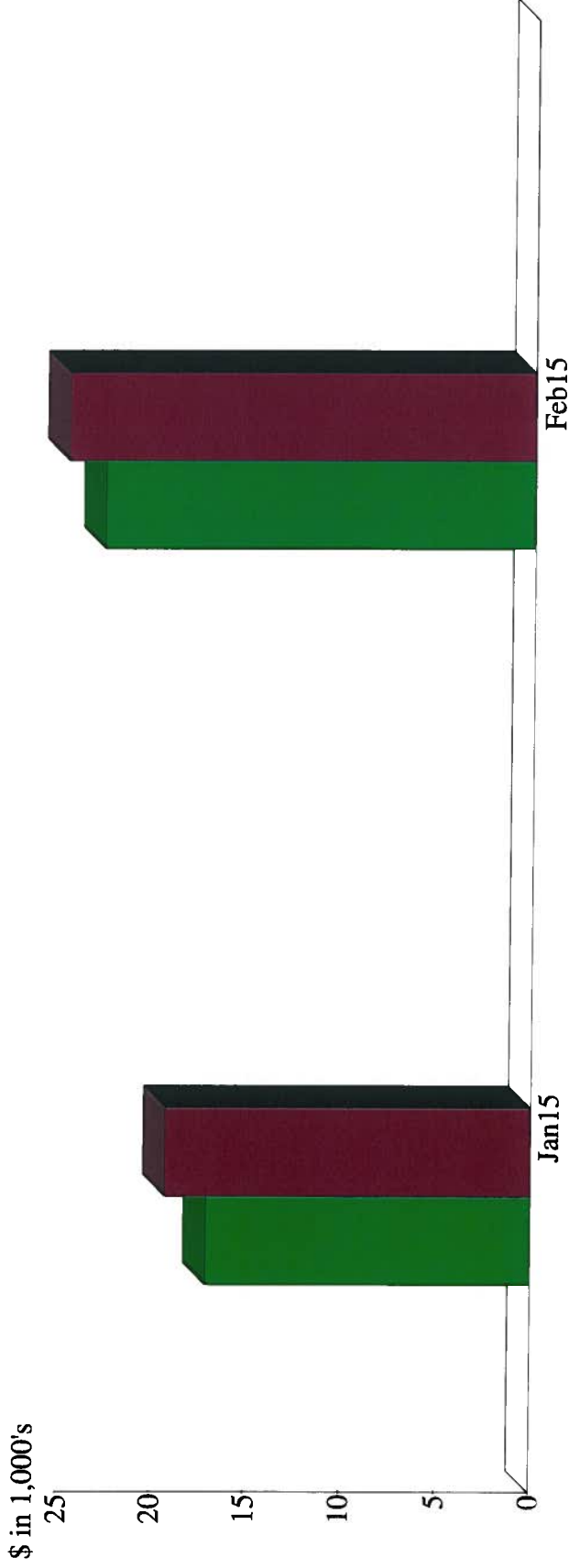
	Feb 15	Budget	Jan - Feb 15	YTD Budget	Annual Budget
<b>Supplies</b>					
Office Supplies					
Misc. Office Supplies	171.80	216.66	171.80	433.32	2,600.00
<b>Total Office Supplies</b>	<u>171.80</u>	<u>216.66</u>	<u>171.80</u>	<u>433.32</u>	<u>2,600.00</u>
<b>Total Supplies</b>	171.80	216.66	171.80	433.32	2,600.00
<b>Technology</b>					
Travel and Meetings	0.00	33.33	0.00	66.66	400.00
Conference, Convention, Meeting	0.00		610.00	700.00	700.00
Food and Drinks	59.44		59.44		150.00
Parking Fees	0.00		0.00		50.00
<b>Total Travel and Meetings</b>	<u>59.44</u>		<u>669.44</u>	<u>700.00</u>	<u>900.00</u>
<b>Worship and Music</b>					
Altar Flowers	464.40	195.00	464.40	390.00	2,340.00
Altar Supplies	4.99		4.99		
Ashes	0.00	45.83	0.00	91.66	550.00
<b>Altar Supplies - Other</b>					
Altar Supplies	4.99	45.83	4.99	91.66	550.00
<b>Total Altar Supplies</b>	<u>4.99</u>	<u>45.83</u>	<u>4.99</u>	<u>91.66</u>	<u>550.00</u>
Choir Supplies	243.75		243.75		
Computer Software - Worship	0.00	50.00	0.00	100.00	600.00
Copyright Licensing	0.00		0.00		100.00
General Worship and Music					
Books					
Devotionals	95.43		20.60		
Total Books	<u>95.43</u>		<u>20.60</u>		
General Worship and Music - Other	0.00	33.33	0.00	66.66	400.00
<b>Total General Worship and Music</b>	<u>95.43</u>	<u>33.33</u>	<u>20.60</u>	<u>66.66</u>	<u>400.00</u>
<b>Organ Maintenance</b>	0.00	41.67	0.00	83.34	500.00
<b>Piano Maintenance</b>	320.00	25.00	320.00	50.00	300.00

**Eden Lutheran Church**  
**All Income and Expenses - Current and YTD**  
February 2015

	Feb 15	Budget	Jan - Feb 15	YTD Budget	Annual Budget
<b>Special Service Supplies</b>					
Palm Strips	29.90		29.90		
Special Service Supplies - Other	0.00	8.33	0.00	16.66	100.00
<b>Total Special Service Supplies</b>	<u>29.90</u>	<u>8.33</u>	<u>29.90</u>	<u>16.66</u>	<u>100.00</u>
<b>Total Worship and Music</b>	<u>1,158.47</u>	<u>399.16</u>	<u>1,083.64</u>	<u>798.32</u>	<u>4,890.00</u>
<b>Total Expense</b>	<u>24,722.09</u>	<u>20,474.05</u>	<u>44,023.86</u>	<u>42,648.10</u>	<u>248,839.00</u>
<b>Net Ordinary Income</b>	<u>-1,947.62</u>	<u>153.36</u>	<u>-4,133.18</u>	<u>-1,393.28</u>	<u>730.00</u>
<b>Net Income</b>	<u><u>-1,947.62</u></u>	<u><u>153.36</u></u>	<u><u>-4,133.18</u></u>	<u><u>-1,393.28</u></u>	<u><u>730.00</u></u>

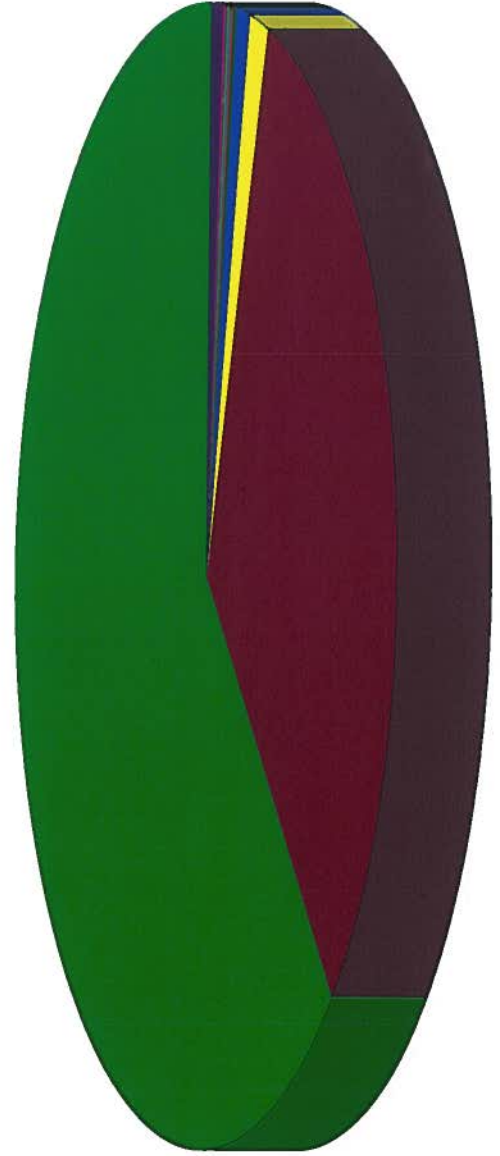
Income and Expense by Month  
January through February 2015

Income  
Expense



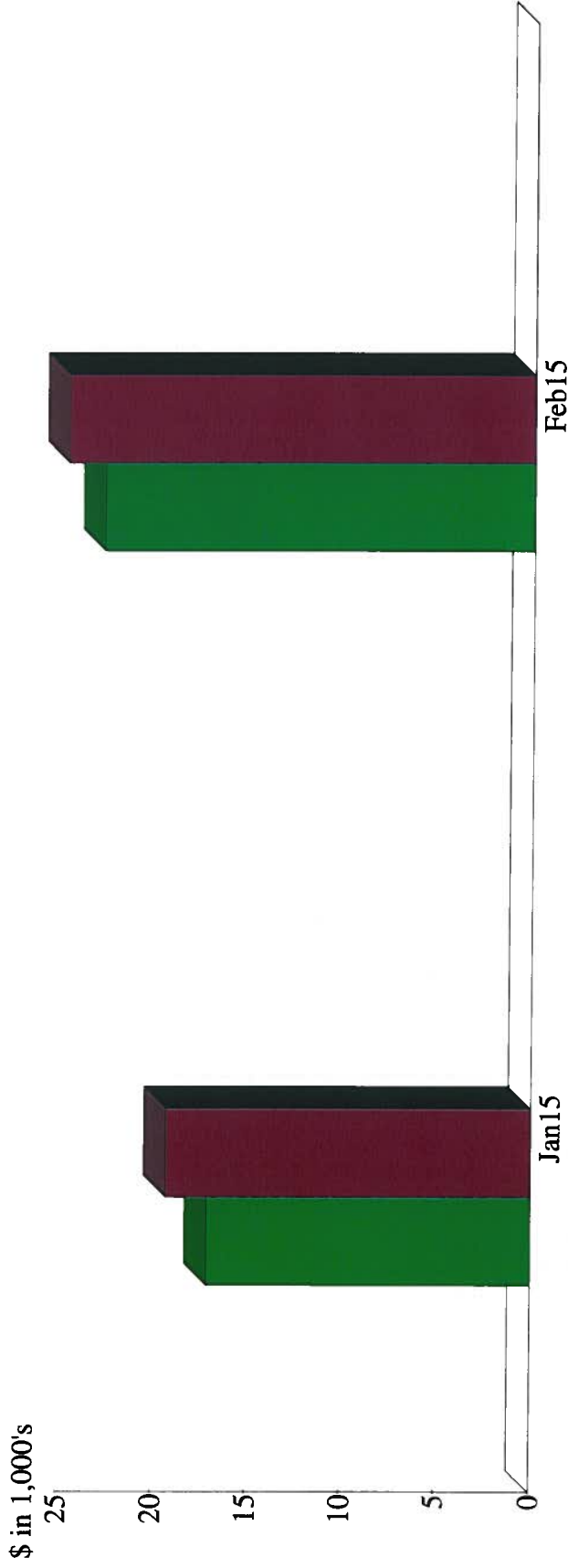
Income Summary  
January through February 2015

Current Offerings	%61.94
Facility Fees	33.31
Employee Deductions	1.69
Altar Flowers	1.20
Building	0.39
Misc. Income	0.30
Memorial Fund	0.25
Thrivent Choice Dollars	0.24
Scholarship Fund	0.20
Youth Ministries	0.19
Other	0.30
<b>Total</b>	<b>\$39,890.68</b>



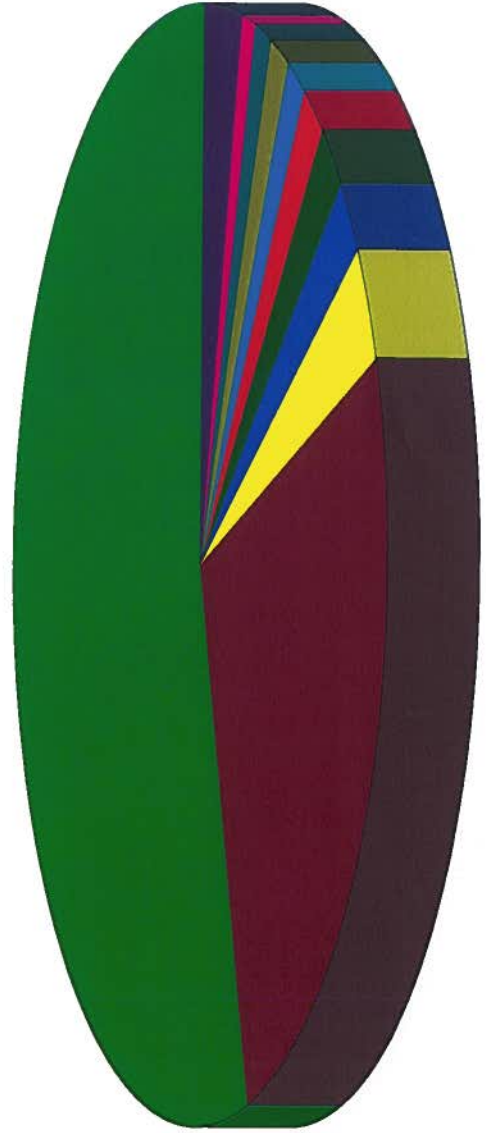
By Account

Income and Expense by Month  
January through February 2015



Expense Summary  
January through February 2015

Staff Salaries and Benefits	%54.45
Operations	26.65
Insurance	3.53
Worship and Music	2.46
Employer Payroll Tax	2.27
Property Taxes	1.98
Benevolence	1.70
Outreach	1.70
Travel and Meetings	1.52
Other Types of Expenses	1.14
Other	2.60
<b>Total</b>	<b>\$44,023.86</b>



By Account

## SERVICE AND FELLOWSHIP MINISTRY MINUTES

MARCH 4, 2015

Members present: Pat Sinclair, Esther D'Aguiar, Gloria Youngerman, Nancy Liverman, Betty Jean Denham, Marge Steinbrinck

The meeting was brought to order by chairperson. Pat, at 12:00 at Tin Lizzy's Restaurant.

Old Business:

Valentines for Shut-ins: Next year we should be prepared to mail the boxes of Valentines to the shut-ins who live out of the area.

Baked Potato Luncheon: This is a popular social event and is very inexpensive. It actually brought in around \$60.

New Business:

Joint Planning Session for the Coming Year is needed. Pat will coordinate this with Ron and the Stewardship Ministry.

Meatball Madness: March 22 -- Toni in charge. S & F will set up before church service and clean up after the meal.

Baby Shower: March 14, 2:00 There will be no cost to the church. Everything will be donated. Decorating will be done at 11:00 and 12:00.

Easter Breakfast: Gloria and Pat will decorate at 10:00 on Saturday.

Organ Concert: David will choose an October Saturday for the event. S & F will provide a reception in the Fellowship Hall following the concert.

Next meeting: April 1 -- April Fool's Day -- at Tin Lizzy's.

Submitted by Marge Steinbrinck



# MINUTES

February 17, 2015

Present: Chair, Susan Downer; Dick Anderson; Marilyn Anderson; Pr. Linda Brown; Cathy Carlson; Paula Smith, Council Representative

- ✧ THE MEETING WAS CALLED TO ORDER AT 6:35 P.M.
- ✧ DEVOTIONS WERE PROVIDED BY CATHY CARLSON.
- ✧ MOTION: Approval of the Agenda (M/S/C)
- ✧ MOTION: Approval of the Minutes of January 21, 2015 (M/S/C)
- ✧ COUNCIL REPRESENTATIVE'S REPORT: None
- ✧ PASTOR'S REPORT: Pr. Linda is thinking about starting a prayer circle on Saturday mornings from 10:00 a.m. to 11:00 a.m, beginning after Lent. This would be a healing service. Members from Hope Lutheran and Trinity Lutheran would be invited to participate. As there is a need for this type of service, discussion ensued regarding a possible healing service once a quarter after the normal worship service at Eden.
- ✧ OLD BUSINESS
  1. Susan reported that she hasn't heard back from Lyle Hodgerson yet regarding David's amended contract.
  2. The funds to purchase the new music for the Good Friday service were approved by Council.
  3. Ashes for the Ash Wednesday service were ordered.
  4. Dick Anderson reported that there have been problems creating a glass etched plaque for the Freys. He is attempting to rectify the problems in order to complete the project. The last day of attendance for Bob and Lori is March 8. A celebration of their contributions to the church will be held after the Sunday service.
- ✧ NEW BUSINESS
  1. The committee discussed the food items needed for the Meal in the Upper Room. It was agreed to pass around the sign up sheet earlier than usual in order to get a more accurate count

*(Continued on page 2)*

Eden Lutheran Church  
Worship & Music Ministry

## Mission

### Statement

✧ ✧ ✧

The Mission of the  
Worship & Music Ministry  
shall be to assist in,  
and encourage  
the development of,  
the worship life of the  
congregation;  
and to see that the  
services of God's house  
are conducted  
regularly in accordance  
with the teachings of the  
Evangelical Lutheran  
Church in America.

(Continued from page 1)

on the amounts needed. Suggested time line was either by March 8 or March 15.

2. David has purchased the music for the Good Friday service.
3. A Saturday Easter vigil will be held again this April 4 from 11:00 a.m. to 5:00 p.m.
4. Piano tuning:  
MOTION: Approve the tuning of four (4) pianos before Easter. (M/S/C)
5. Carol McAnern will be handling the orders for Easter lilies. She will also help with the table candles for the Meal in the Upper Room.

#### OTHER NEW BUSINESS

1. The committee asked Paula to discuss with the Council an extensive cleaning day of the church prior to the Easter services. March 28 was suggested as a possibility.
2. Marilyn reported that she is working on fixing the eternal candle so that it stands straight in the holder.
3. Due to the lack of available acolytes on many Sundays, it was suggested that the members of the committee give some thought to going back to a "one table" communion process. This would require only one acolyte and one communion assistant each Sunday. At this point, the committee decided to put a note on the Messenger and to put sign-up sheets for volunteers in the bulletins to see whether or not the pool of volunteers could be increased. These positions would be open to members of all ages.

Devotions and secretarial duties for March will be handled by Dick Anderson.

NEXT MEETING: Tuesday, March 17, 2015, at 6:30 p.m.

Meeting adjourned at 7:25 p.m.

Respectfully submitted by  
Cathy Carlson, Recording Secretary