

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH
COUNCIL MEETING**

Wednesday February 11, 2015 – 6:30 p.m.

AGENDA

I. Preparation

1. Welcome Guests
2. Personalization – Sharing of joys and concerns
3. Inspiration – Opening Devotions
4. Review / Approval of the Agenda
5. Review / Approval of Minutes from January with any corrections

II. Action

1. Pastor's Report Linda Brown
2. President's Report Derek Adkins
3. Monthly Ministry Reports
 - A. Finance Lyle Hodgerson
 - B. Learning Zachary Anderson & Derek Adkins
 - C. Evangelism Michele Larsen
 - D. Property David Grefe
 - E. Service/Fellowship Pat Sinclair
 - F. Stewardship Michele Larsen
 - G. Worship and Music Paula Smith
 - H. Technology James Sansom & Zachary Anderson
 - I. Policies and Procedures Lyle Hodgerson
 - J. Brother's in Christ (B.I.C) Pastor Linda
4. Monthly reports from organizations
 - A. ELCW Pat Sinclair
 - B. EL Preschool Lyle Hodgerson
 - C. Helping Hands James Sansom
5. New Business
 - A:
 - B:
 - C:
6. Continuing Business
 - A. Synod Assembly May
 - B. Audit Suzanne Paige & Cathy Carlson?
 - C. Festival of Lights Bags

IV. Information

1. Head Usher for March Zachary Anderson
2. Upcoming events
 - A. Council Meeting – Wednesday, March 11, 2015 6:30 p.m. (Exec. Com. at 6:00)
 - B.
 - C.

V. Closing

1. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!

**Eden Lutheran Church
Council Meeting Minutes
Jan 14, 2015**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: Derek Adkins at 6:30 PM

Members Present: Pastor Linda Brown, Lyle Hodgerson, Paula Smith, Zack Anderson, Pat Sinclair, James Sansom, Dave Greffe, Michelle Larson and Joe Ludwig

Members Absent: None

I. Preparation

- A. Welcome Guests. None
- B. Personalization – Sharing of joys and concerns.
- C. Inspiration and Devotions: Pastor Linda Brown
- D. Review/Approval of the agenda as amended, **MSC Lyle/Joe**
- E. Review/Approval of the Dec 10th Council minutes **MSC Lyle/Joe**

II. Presentation

- A. Pastor's Report: Attached
- B. Presidents Report None

C. Monthly Ministry Reports: MSC Jim/Lyle

- 1. Finance: Report Attached
- 2. Learning: No Report – Meeting set for January 25th
- 3. Evangelism/Outreach: No Report
- 4. Property: No Report
- 5. Worship/Music: No Meeting
- 6. Service/Fellowship: Report Attached
- 7. Technology: No Report
 - a. Motion to have Property re-key the balcony at a cost not to exceed \$150
MSC Zack/Derek
- 8. Stewardship: No Meeting
- 9. Policies and Procedures: No Meeting

D. Monthly Reports from Organizations:

- 1. Brothers in Christ:
- 2. ELCW: No Report
- 3. Helping Hands: No Report
- 4. ELC Pre-School: Report attached for December and January

E. New Business:

- 1. Steven Award to be given out at the Jan 18th Annual Meeting
To Steve Anderson and Nancy Svete **MSC Lyle/James**

F. Continuing Business:

1. Annual Meeting/Chile cook-off, January 18th
2. Audit Committee pending: Suzanne Page, Cathy Carlson and Mary Lou Ludwig
3. Festival of Lights tote bags/Joe Ludwig will address this issue and will report back at the February Council meeting

III. Information

A Head Usher for February, Paula Smith

B Upcoming Events:

1. Council meeting – Wed Feb 11th at 6:30 PM (Executive committee at 6:00 PM)
2. Synod Assembly/May 28th to 30th at the Riverside Convention Center.

IV. Closing

A Meeting adjourned at 7:26 PM, **MSC Joe/Zack**

Respectfully Submitted,
Pat Sinclair, Council Secretary

Eden Lutheran Church

Annual Congregational Meeting Minutes

Jan 18th, 2015

The Meeting was called to order by Joe Ludwig (Vice President) immediately after the chili cook-off at 12:15 PM.

Copies of the 2015 Annual Report were distributed to all those present.

Approval of Agenda: MSC Lyle Hodgerson/Steve Anderson

In Remembrance: Introduced by Joe Ludwig: Ardyce LaPorte,
Joan Marek Recny and Ken Roberts

Continuing Business: Selection of two voting delegates to the Pacifica Synod
Assembly, May 28th- 30th - Richard and Sandra Boyum
With Zack Anderson volunteering to represent our
congregation as a member under the age of 30.
MSC John Latoof / Cathy Carlson

Written Reports: included in the Annual Report
MSC Zack Anderson/Susan Downer

Presentation of the Steven Award / Steve Anderson and Nancy Svete

Adjournment: MSC Lyle Hodgerson/Bob Frey

The Lord's Prayer

Respectfully submitted,

Pat Sinclair, Council Secretary

Pastor's Report for January/February 2015

Here is my report for this month.

Meetings attended: school board, executive and regular council, 4 staff meetings, 4 meetings with the quilters, worship and music, learning and evangelism joint meeting, and finance.

Attendance: 1/18 9am-6, 10am-93, 1/25 9am-5, 10am-80, 2/1 9am-5, 10am-84, 2/8 9am-5, 10am-84,

Giving: 1/18 \$2,530, 1/25 \$1,140, 2/1 \$4,508 2/8 \$,

Simply giving weekly average for this month: \$428

Other activities:

1. 4 text studies with local pastors.
2. Meetings with congregational members in my office: 7.
3. Lunch with Pastors Kent and Jacob.
4. Led 1 online Confirmation class and one here on campus.
5. Prepared for and led 4 Song and Study hours and 4 worship services.
6. Wrote 2 Messenger articles.
7. Did 2 hospital visits.
8. Did 6 homebound visits.
9. Attended a meeting with representatives from RCC and pastors in the area.
10. Gave out 12 food cards and ministered to the people who received them.
11. Met with Pa. Kent from Trinity to plan for our mid week Lenten services.
12. Hosted a synod-planning meeting here at Eden.
13. Met with Harvey and Derek regarding evangelism and outreach possibility.
14. Attended LSS board meeting at synod office.
15. Went with youth to distribute Valentines to the shut ins.
16. Led 2 youth bible study times on Sunday.
17. Met with perspective new members.
18. Attended a synodical day of theological reflection in Temecula.
19. Did many things that are too numerous to mention.

Draft
Eden Lutheran Church
Finance Committee Meeting Minutes
February 9, 2015

Meeting was called to order at 9:30 am

Opening devotions – Pastor Brown.

Attendees: Pastor Brown, Pat Sinclair, Lyle Hodgerson, Don Eissfeldt, Marge Steinbrinck and Gene Maas.

Toni Douthitt presented Financial/Bookkeeper's report, on file.

Information and discussion:

Weekly fiscal reports – Info appreciated for review

Reserve fund – Giving for year down over \$2000 from budgeted amount.

WiFi - church office needs repeater (amp) and school office needs Wi-Fi modem to reach classrooms, still pending.

Audit committee 2014/2015 – volunteers pending

Worship and Music – They will request funds for Easter music

Balcony door locks – **Motion:** Approval of \$113.94 to be paid from BIC line item, MSC.

Next meeting will be 3-11-2015 at 9:30 am.

Submitted,
Lyle Hodgerson
Treasurer

Eden Lutheran Church
Balance Sheet
As of January 31, 2015

| | Jan 31, 15 | Dec 31, 14 | \$ Change |
|----------------------------------|-------------------|-------------------|------------------|
| ASSETS | | | |
| Current Assets | | | |
| Checking/Savings | | | |
| Debit Account Provident | 500.45 | 500.34 | 0.11 |
| General Checking Provident | 6,864.48 | 11,025.04 | -4,160.56 |
| Mission Term CD Endowment | 17,791.59 | 17,791.59 | 0.00 |
| Provident | | | |
| Altar Supplies | 386.25 | 386.25 | 0.00 |
| Anniversary Fund | 95.00 | 50.00 | 45.00 |
| Brothers In Christ | 14,961.84 | 13,211.84 | 1,750.00 |
| Building Fund | 1,824.49 | 1,814.49 | 10.00 |
| Choir Fund | 2,341.78 | 2,341.78 | 0.00 |
| Christian Education | 3,753.89 | 3,753.89 | 0.00 |
| Member Assistance | 651.40 | 651.40 | 0.00 |
| Memorial Fund | 9,553.01 | 9,553.01 | 0.00 |
| Mission Trips | 25.00 | 25.00 | 0.00 |
| Organ Fund | 244.72 | 244.72 | 0.00 |
| Outreach | 754.48 | 754.48 | 0.00 |
| Parking Lot Fund | 17,721.95 | 17,721.95 | 0.00 |
| Pastors Discretionary Fund | 78.75 | 78.75 | 0.00 |
| Reserve Fund | 5,222.85 | 5,222.85 | 0.00 |
| Scholarship Funds | 3,628.85 | 3,548.93 | 79.92 |
| Sound System/Technology F... | 300.00 | 300.00 | 0.00 |
| Stewardship | 232.55 | 232.55 | 0.00 |
| VBS Fund | 100.47 | 100.47 | 0.00 |
| Youth Ministries | 3,330.41 | 3,330.41 | 0.00 |
| Provident - Other | 15.14 | 0.00 | 15.14 |
| Total Provident | 65,222.83 | 63,322.77 | 1,900.06 |
| ProvidentCD Scholarship | 25,498.26 | 25,498.26 | 0.00 |
| Total Checking/Savings | 115,877.61 | 118,138.00 | -2,260.39 |
| Total Current Assets | 115,877.61 | 118,138.00 | -2,260.39 |
| Fixed Assets | | | |
| Furniture and Equipment | 3,942.28 | 3,942.28 | 0.00 |
| Total Fixed Assets | 3,942.28 | 3,942.28 | 0.00 |
| Other Assets | | | |
| Other Assets | 3,250.64 | 3,250.64 | 0.00 |
| Total Other Assets | 3,250.64 | 3,250.64 | 0.00 |
| TOTAL ASSETS | 123,070.53 | 125,330.92 | -2,260.39 |
| LIABILITIES & EQUITY | | | |
| Liabilities | | | |
| Current Liabilities | | | |
| Accounts Payable | | | |
| Accounts Payable | -74.83 | 0.00 | -74.83 |
| Total Accounts Payable | -74.83 | 0.00 | -74.83 |
| Total Current Liabilities | -74.83 | 0.00 | -74.83 |
| Total Liabilities | -74.83 | 0.00 | -74.83 |

8:30 AM
02/09/15
Accrual Basis

Eden Lutheran Church
Balance Sheet
As of January 31, 2015

| | <u>Jan 31, 15</u> | <u>Dec 31, 14</u> | <u>\$ Change</u> |
|---------------------------------------|--------------------------|--------------------------|-------------------------|
| Equity | | | |
| Opening Balance Equity | 103,895.02 | 103,895.02 | 0.00 |
| Unrestricted Net Assets | 21,435.90 | 8,903.63 | 12,532.27 |
| Net Income | -2,185.56 | 12,532.27 | -14,717.83 |
| Total Equity | <u>123,145.36</u> | <u>125,330.92</u> | <u>-2,185.56</u> |
| TOTAL LIABILITIES & EQUITY | <u>123,070.53</u> | <u>125,330.92</u> | <u>-2,260.39</u> |

8:32 AM

02/09/15

Accrual Basis

Eden Lutheran Church
All Income and Expenses - Current and YTD
 January 2015

| | Jan 15 | Budget | Jan 15 | YTD Budget | Annual Budget |
|--------------------------------|------------------|------------------|------------------|------------------|-------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Altar Flowers | 300.00 | 195.00 | 300.00 | 195.00 | 2,340.00 |
| Anniversary | 45.00 | | 45.00 | | |
| Building | 90.00 | | 90.00 | | |
| Current Offerings | | | | | |
| Lent/Easter | 0.00 | | 0.00 | | 2,000.00 |
| Loose Plate Offering | 114.66 | 141.66 | 114.66 | 141.66 | 1,700.00 |
| Simply Giving | 1,570.00 | | 1,570.00 | | |
| Current Offerings - Other | 9,600.00 | 13,083.34 | 9,600.00 | 13,083.34 | 157,000.00 |
| Total Current Offerings | 11,284.66 | 13,225.00 | 11,284.66 | 13,225.00 | 160,700.00 |
| Employee Deductions | | | | | |
| Facility Fees | 325.00 | 300.00 | 325.00 | 300.00 | 3,600.00 |
| Brothers In Christ | 1,750.00 | | 1,750.00 | | 21,000.00 |
| CODA | 50.00 | 37.50 | 50.00 | 37.50 | 450.00 |
| Parsonage Rent | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | 17,400.00 |
| Pre-School | 0.00 | 200.00 | 0.00 | 200.00 | 2,400.00 |
| Riverside County Parking | 0.00 | 1,373.25 | 0.00 | 1,373.25 | 16,479.00 |
| Saturday AA | 0.00 | 50.00 | 0.00 | 50.00 | 600.00 |
| T-Mobile | 1,522.66 | 1,475.00 | 1,522.66 | 1,475.00 | 17,700.00 |
| Womens AA | 50.00 | 30.00 | 50.00 | 30.00 | 400.00 |
| Total Facility Fees | 4,822.66 | 6,365.75 | 4,822.66 | 6,365.75 | 76,429.00 |
| Interest Earned | 58.89 | | 58.89 | | |
| Memorial Fund | 75.00 | | 75.00 | | |
| Misc. Income | 75.00 | 416.66 | 75.00 | 416.66 | 5,000.00 |
| Scholarship Fund | 40.00 | | 40.00 | | |
| Thrivent Choice Dollars | 0.00 | 125.00 | 0.00 | 125.00 | 1,500.00 |
| Total Income | 17,116.21 | 20,627.41 | 17,116.21 | 20,627.41 | 249,569.00 |
| Gross Profit | 17,116.21 | 20,627.41 | 17,116.21 | 20,627.41 | 249,569.00 |
| Expense | | | | | |
| Bank Fees | | | | | |
| Vanco Processing Fees | 3.40 | | 3.40 | | |
| Total Bank Fees | 3.40 | 3.40 | 3.40 | 3.40 | |

Eden Lutheran Church
All Income and Expenses - Current and YTD
January 2015

| | Jan 15 | Budget | Jan 15 | YTD Budget | Annual Budget |
|----------------------------------------------|----------|----------|----------|------------|---------------|
| Benevolence | | | | | |
| Synod | 0.00 | 375.00 | 0.00 | 375.00 | 4,500.00 |
| World Hunger ELCA | 0.00 | 375.00 | 0.00 | 375.00 | 4,500.00 |
| Total Benevolence | 0.00 | 750.00 | 0.00 | 750.00 | 9,000.00 |
| Continuing Education | | | | | |
| Travel Expenses | 0.00 | 41.66 | 0.00 | 41.66 | 500.00 |
| Continuing Education - Other | 0.00 | 83.34 | 0.00 | 83.34 | 1,000.00 |
| Total Continuing Education | 0.00 | 125.00 | 0.00 | 125.00 | 1,500.00 |
| Education and Learning Supplies | | | | | |
| Adult Education | 0.00 | 8.33 | 0.00 | 8.33 | 100.00 |
| Confirmation Materials | 0.00 | 8.33 | 0.00 | 8.33 | 100.00 |
| Vacation Bible School | 0.00 | 18.75 | 0.00 | 18.75 | 225.00 |
| Youth Activities | 0.00 | 41.67 | 0.00 | 41.67 | 500.00 |
| Total Education and Learning Supplies | 0.00 | 77.08 | 0.00 | 77.08 | 925.00 |
| Employer Payroll Tax Insurance | 509.67 | 433.34 | 509.67 | 433.34 | 5,200.00 |
| Master Insurance | 776.46 | 808.34 | 776.46 | 808.34 | 9,700.00 |
| Workers Comp | 0.00 | 125.00 | 0.00 | 125.00 | 1,500.00 |
| Total Insurance | 776.46 | 933.34 | 776.46 | 933.34 | 11,200.00 |
| Operations | | | | | |
| Postage, Mailing Service | 200.00 | 66.67 | 200.00 | 66.67 | 800.00 |
| Printing and Copying | | | | | |
| Lease Payment | 953.78 | 916.67 | 953.78 | 916.67 | 11,000.00 |
| Total Printing and Copying | 953.78 | 916.67 | 953.78 | 916.67 | 11,000.00 |
| Property | | | | | |
| Alarm | 0.00 | 33.33 | 0.00 | 33.33 | 400.00 |
| Building Maintenance and Repair | 100.00 | 333.33 | 100.00 | 333.33 | 4,000.00 |
| Equipment Maintenance | 0.00 | 250.00 | 0.00 | 250.00 | 3,000.00 |
| Grounds Maintenance | 0.00 | 41.67 | 0.00 | 41.67 | 500.00 |
| Inside Custodian | | | | | |
| Janitorial Supplies | 288.06 | 116.67 | 288.06 | 116.67 | 1,400.00 |
| Inside Custodian - Other | 925.00 | 550.00 | 925.00 | 550.00 | 6,600.00 |
| Total Inside Custodian | 1,213.06 | 666.67 | 1,213.06 | 666.67 | 8,000.00 |
| Lawn Care | 0.00 | 700.00 | 0.00 | 700.00 | 8,400.00 |
| Total Property | 1,313.06 | 2,025.00 | 1,313.06 | 2,025.00 | 24,300.00 |

Eden Lutheran Church
All Income and Expenses - Current and YTD
January 2015

| | Jan 15 | Budget | Jan 15 | YTD Budget | Annual Budget |
|--------------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Telephone, Telecommunications | | | | | |
| Cell Phone | 25.00 | 25.00 | 25.00 | 25.00 | 300.00 |
| Land Line | 0.00 | 170.83 | 0.00 | 170.83 | 2,050.00 |
| Telephone, Telecommunications - Other | 196.39 | | 196.39 | | |
| Total Telephone, Telecommunications | 221.39 | 195.83 | 221.39 | 195.83 | 2,350.00 |
| Utilities | | | | | |
| City Services | 220.72 | 375.00 | 220.72 | 375.00 | 4,500.00 |
| Electricity | 779.12 | 958.33 | 779.12 | 958.33 | 11,500.00 |
| Gas | 434.04 | 250.00 | 434.04 | 250.00 | 3,000.00 |
| Trash and Pickup | 260.84 | 266.67 | 260.84 | 266.67 | 3,200.00 |
| Water | 173.36 | 400.00 | 173.36 | 400.00 | 4,800.00 |
| Total Utilities | 1,868.08 | 2,250.00 | 1,868.08 | 2,250.00 | 27,000.00 |
| Total Operations | 4,556.31 | 5,454.17 | 4,556.31 | 5,454.17 | 65,450.00 |
| Other Types of Expenses | | | | | |
| Web Page | 0.00 | | 0.00 | | 150.00 |
| Total Other Types of Expenses | 0.00 | | 0.00 | | 150.00 |
| Outreach | | | | | |
| Advertising | 0.00 | 83.33 | 0.00 | 83.33 | 1,000.00 |
| Total Outreach | 0.00 | 83.33 | 0.00 | 83.33 | 1,000.00 |
| Payroll Expenses | | | | | |
| Payroll Processing Fees | 0.00 | 25.00 | 0.00 | 25.00 | 300.00 |
| Total Payroll Expenses | 0.00 | 25.00 | 0.00 | 25.00 | 300.00 |
| Property Taxes | | | | | |
| Service/Fellowship | 872.12 | 1,000.00 | 872.12 | 1,000.00 | 2,000.00 |
| Homeless Meals Mission | 0.00 | 83.33 | 0.00 | 83.33 | 1,000.00 |
| Service/Fellowship - Other | 0.00 | 16.67 | 0.00 | 16.67 | 200.00 |
| Total Service/Fellowship | 0.00 | 100.00 | 0.00 | 100.00 | 1,200.00 |
| Staff Salaries and Benefits | | | | | |
| Babysitting Services | 120.00 | 130.00 | 120.00 | 130.00 | 1,560.00 |
| Bookkeeper | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| Disability, Survivor and Retire | 237.66 | 181.50 | 237.66 | 181.50 | 2,178.00 |
| Mileage Reimbursement | 152.32 | 100.00 | 152.32 | 100.00 | 1,200.00 |

Eden Lutheran Church
All Income and Expenses - Current and YTD
January 2015

| | Jan 15 | Budget | Jan 15 | YTD Budget | Annual Budget |
|-------------------------------------------------|------------------|------------------|------------------|------------------|-------------------|
| Organist | | | | | |
| Organist - Medical Insurance | 223.00 | 223.00 | 223.00 | 223.00 | 2,676.00 |
| Organist - Salary | 1,644.53 | 1,644.50 | 1,644.53 | 1,644.50 | 19,734.00 |
| Total Organist | 1,867.53 | 1,867.50 | 1,867.53 | 1,867.50 | 22,410.00 |
| Pastor Salary, Housing & Other | | | | | |
| Pastor Brown Housing | 3,166.68 | 3,166.66 | 3,166.68 | 3,166.66 | 38,000.00 |
| Pastor Brown Salary | 2,987.28 | 3,032.50 | 2,987.28 | 3,032.50 | 36,390.00 |
| Total Pastor Salary, Housing & Other | 6,153.96 | 6,199.16 | 6,153.96 | 6,199.16 | 74,390.00 |
| Retirement Secretary | 894.17 | 604.16 | 894.17 | 604.16 | 7,250.00 |
| Secretary Insurance | 223.00 | 223.00 | 223.00 | 223.00 | 2,676.00 |
| Secretary - Other | 2,100.00 | 2,080.00 | 2,100.00 | 2,080.00 | 24,960.00 |
| Total Secretary | 2,323.00 | 2,303.00 | 2,323.00 | 2,303.00 | 27,636.00 |
| Supply Pastor | 0.00 | 91.66 | 0.00 | 91.66 | 1,100.00 |
| Vacation Organist | 0.00 | 16.66 | 0.00 | 16.66 | 200.00 |
| Total Staff Salaries and Benefits | 12,048.64 | 11,793.64 | 12,048.64 | 11,793.64 | 141,524.00 |
| Stewardship Supplies | 0.00 | 50.00 | 0.00 | 50.00 | 600.00 |
| Office Supplies | | | | | |
| Misc. Office Supplies | 0.00 | 216.66 | 0.00 | 216.66 | 2,600.00 |
| Total Office Supplies | 0.00 | 216.66 | 0.00 | 216.66 | 2,600.00 |
| Total Supplies | 0.00 | 216.66 | 0.00 | 216.66 | 2,600.00 |
| Technology | | | | | |
| Travel and Meetings | 0.00 | 33.33 | 0.00 | 33.33 | 400.00 |
| Conference, Convention, Meeting | 610.00 | 700.00 | 610.00 | 700.00 | 700.00 |
| Food and Drinks | 0.00 | | 0.00 | | 150.00 |
| Parking Fees | 0.00 | | 0.00 | | 50.00 |
| Total Travel and Meetings | 610.00 | 700.00 | 610.00 | 700.00 | 900.00 |
| Worship and Music | | | | | |
| Altar Flowers | 0.00 | 195.00 | 0.00 | 195.00 | 2,340.00 |
| Altar Supplies | 0.00 | 45.83 | 0.00 | 45.83 | 550.00 |
| Computer Software - Worship | 0.00 | 50.00 | 0.00 | 50.00 | 600.00 |
| Copyright Licensing | 0.00 | | 0.00 | | 100.00 |

8:32 AM

02/09/15

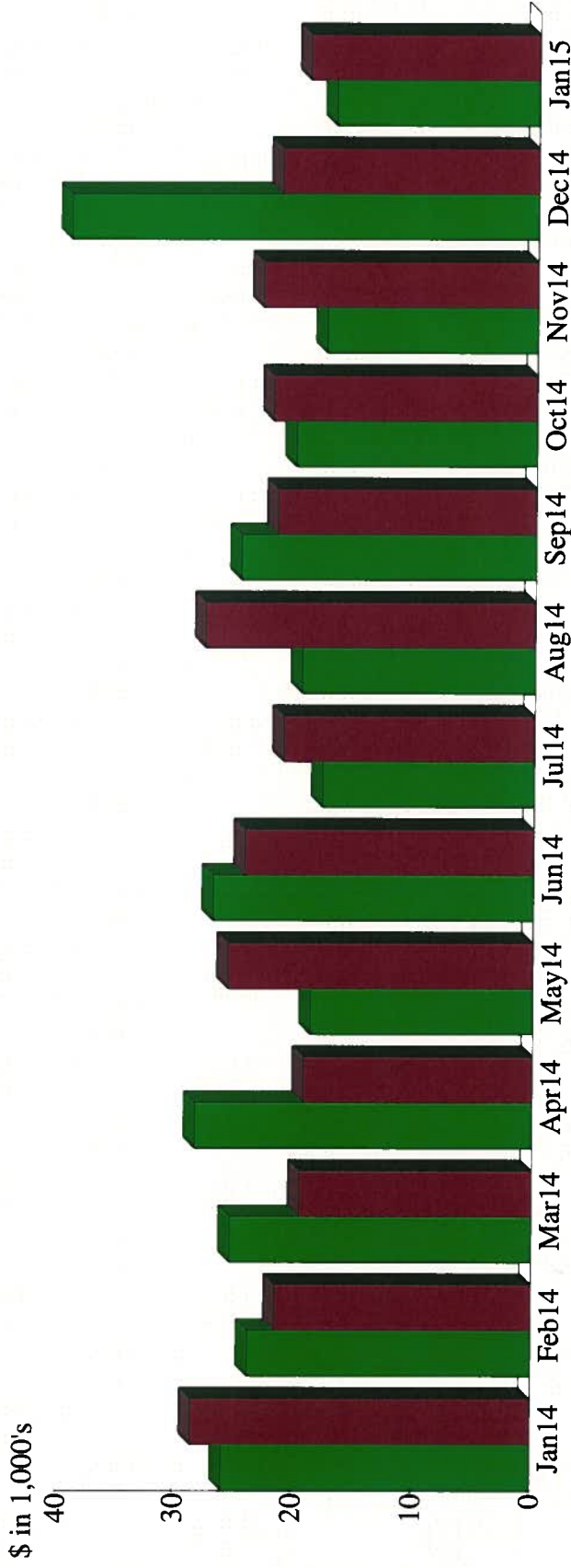
Accrual Basis

Eden Lutheran Church
All Income and Expenses - Current and YTD
 January 2015

| | Jan 15 | Budget | Jan 15 | YTD Budget | Annual Budget |
|-----------------------------------|------------------|------------------|------------------|------------------|-------------------|
| General Worship and Music | | | | | |
| Books | | | | | |
| Devotionals | -74.83 | | -74.83 | | |
| Total Books | -74.83 | | -74.83 | | |
| General Worship and Music - Other | 0.00 | 33.33 | 0.00 | 33.33 | 400.00 |
| Total General Worship and Music | -74.83 | 33.33 | -74.83 | 33.33 | 400.00 |
| Organ Maintenance | 0.00 | 41.67 | 0.00 | 41.67 | 500.00 |
| Piano Maintenance | 0.00 | 25.00 | 0.00 | 25.00 | 300.00 |
| Special Service Supplies | 0.00 | 8.33 | 0.00 | 8.33 | 100.00 |
| Total Worship and Music | -74.83 | 399.16 | -74.83 | 399.16 | 4,890.00 |
| Total Expense | 19,301.77 | 22,174.05 | 19,301.77 | 22,174.05 | 248,839.00 |
| Net Ordinary Income | -2,185.56 | -1,546.64 | -2,185.56 | -1,546.64 | 730.00 |
| Net Income | -2,185.56 | -1,546.64 | -2,185.56 | -1,546.64 | 730.00 |

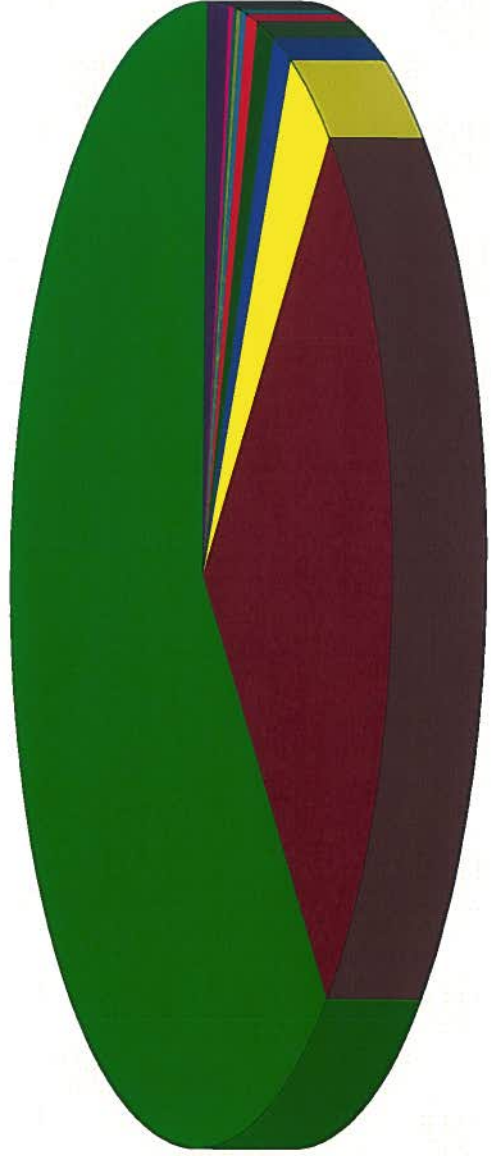
Income and Expense by Month
January 2014 through January 2015

Income
Expense



Income Summary
January 2014 through January 2015

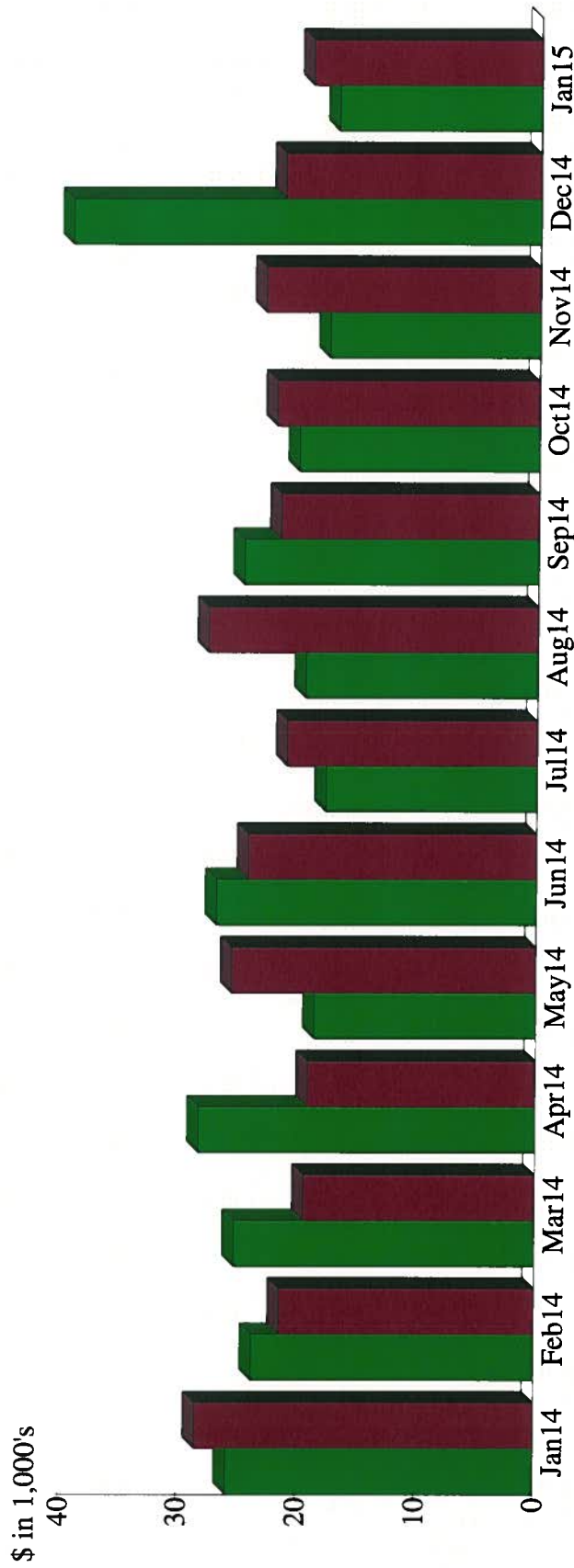
| | |
|-------------------------|--------------|
| Current Offerings | %61.89 |
| Facility Fees | 27.14 |
| Misc. Income | 4.06 |
| Parking Lot | 1.64 |
| Employee Deductions | 1.57 |
| Endowment Funds | 1.09 |
| Thrivent Choice Dollars | 0.63 |
| Building | 0.45 |
| Memorial Fund | 0.44 |
| Designated Income | 0.35 |
| Other | 0.73 |
| Total | \$305,779.16 |



By Account

Income and Expense by Month January 2014 through January 2015

Income
Expense



Expense Summary January 2014 through January 2015

| | |
|-----------------------------|--------------|
| Staff Salaries and Benefits | %53.00 |
| Operations | 27.33 |
| Insurance | 5.32 |
| Benevolence | 3.79 |
| Employer Payroll Tax | 1.81 |
| Worship and Music | 1.59 |
| Travel and Meetings | 1.53 |
| Supplies | 1.10 |
| Other Types of Expenses | 1.04 |
| Designated Expenses | 0.85 |
| Other | 2.66 |
| Total | \$295,432.45 |



By Account

SERVICE AND FELLOWSHIP MINISTRY MINUTES

FEBRUARY 4, 2015

Members present: Pat Sinclair, Esther D'Aguiar, Gloria Youngerman, Barbara Walters and Marge Steinbrinck

Members absent: Schera Harner, Nancy Liverman, Betty Jean Denham

The meeting was brought to order by chairperson, Pat, at 11:30 at Tin Lizzy's Restaurant.
Old Business:

Chili Cook-off: This event was well attended. There were 10 entries. The \$50.00 prize was donated by Helping Hands. The winning family was the Morgan's. Since their son had signed them up for the event, he had to help in the planning and the cooking. All three went up to receive their prize. It was truly a family affair. Esther made the suggestion that everyone who submitted an entry should be thanked after the prize has been awarded. This should also be done at the Meatball Madness dinner.

Valentines: The Youth Group also made cards and distributed them to the shut-ins.

New Business:

Baked Potato Luncheon: This will be held after worship service on Feb. 15. S&F will decorate on Feb. 14 at 10:00.

March Meatball Madness: Possible date is March 9. S&F will set up and clean up (with a lot of help from our friends).

Baby Shower: March 14 at 2:00. The round tables will be used. Cake, coffee and Nancy's punch will be served. We will decorate at 1:00.

Future plans: Easter Breakfast (decorations) and possible Organ Concert

Next meeting: April 5 at Tin Lizzy's we hope.

Submitted by Marge Steinbrinck

MINUTES

January 21, 2015

Present: Dick Anderson; Marilyn Anderson; Pr. Linda Brown; Cathy Carlson (Acting Chair); Paula Smith, Council Representative

- ✧ THE MEETING WAS CALLED TO ORDER at 7:05 PM by Acting Chair Cathy Carlson
- ✧ DEVOTIONS were given by Paula Smith
- ✧ THE AGENDA was approved by Dick Anderson/Marilyn Anderson M/S/C
- ✧ THE MINUTES were approved by Dick Anderson/Marilyn Anderson M/S/C
- ✧ COUNCIL REPORT: The Flower Chart has quite a few blank spots. Maybe an announcement could be made and/or a clipboard passed during the service. Council wondered if maybe the new members didn't know about it.
- ✧ PASTORS REPORT: None
- ✧ OLD BUSINESS:
 1. Thanks to all who helped with the pie social Thanksgiving Eve.
 2. David's contract: Susan has been working with Lyle Hodgerson, so that this document is as up-to-date as possible.
 3. Pastor has informed Susan that the table in her office was purchased by Eden for her use, so we will be able to use it in the future for the advent candles. Susan will talk to Carole Hodgerson in the near future about making a skirt that's more appropriate than an old sheet.
 4. The Usher's need to be reminded to keep a continuous flow for communion.
- ✧ NEW BUSINESS:
 - 1 Lent begins February 18 with Ash Wednesday. We need to make plans for the Lenten Soup Suppers. Ruth-Martha Circle has always requested that their turn be on the same day as their monthly meeting. This year they meet both February 25 and March 25. We can either give them a choice of the

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Mission

Statement

✧ ✧ ✧

The Mission of the Worship & Music Ministry shall be to assist in, and encourage the development of, the worship life of the congregation; and to see that the services of God's house are conducted regularly in accordance with the teachings of the Evangelical Lutheran Church in America.

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meeting date or assign it ourselves.

- a. February 25 – Ruth-Martha Circle
 - b. March 4 – Choir
 - c. March 11 – one of the circles
 - d. March 18 – Council
- E's. March 25 – one of the circles

2. Pastor has contacted David about the Good Friday service, asking him about music choices for the service. If the Pastor chooses she can opt to have a regular service with a gift of music.
3. Ashes need to be ordered for Ash Wednesday. Toni will need to order them.
4. Youth Sunday will be March 22.
5. Frey's going away coffee will be on March 15. Can the circle doing Coffee Cart that day order a cake? Perhaps someone can do a certificate of appreciation? Dick will try to make a glass engraving but needs the year they joined Eden.
6. There are wine stains on the Communion Assistants albs from Intinction. They need to be cleaned or at least spot cleaned. Service participants need to be asked to be careful when taking communion.
7. Devotions and secretarial duties for February: Cathy

Next Meeting: will be on Tuesday, February 17 at 6:30 pm.

Meeting was adjourned at 7:10 pm with the Lord's Prayer.

Respectfully Submitted,

Marilyn Anderson

Secretary Pro-Tem

2015 Helping Hands

| Row Labels | Sum of # of Cards | Sum of Retail Value | Sum of Discount Value | Sum of Shipping Costs | Sum of Monthly Charge | Sum of Total Charge | Sum of Gift Card Profit | Sum of Deposit 1 | Sum of Deposit 2 | Sum of Office Pay | Sum of Pastors Office | Sum of Presto Pay | Sum of Difference | Sum of Total Deposit |
|--------------------|-------------------|---------------------|-----------------------|-----------------------|-----------------------|---------------------|-------------------------|------------------|------------------|-------------------|-----------------------|-------------------|-------------------|----------------------|
| Total Feb | 108 | 3210 | 3071.82 | 27 | 7.75 | 3106.57 | 103.43 | 2610 | 0 | 200 | 600 | 0 | 0 | 2610 |
| Total Jan | 109 | 4435 | 4254.54 | 54 | 7.75 | 4316.29 | 118.71 | 3535 | 0 | 0 | 850 | 0 | 0 | 3535 |
| Total YTD | 217 | 7645 | 7326.36 | 81 | 15.5 | 7422.86 | 222.14 | 6145 | 0 | 200 | 1450 | 0 | 0 | 6145 |
| Grand Total | 434 | 15290 | 14652.72 | 162 | 31 | 14845.72 | 444.28 | 12290 | 0 | 400 | 2900 | 0 | 0 | 12290 |

