

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

EDEN LUTHERAN EVANGELICAL CHURCH

COUNCIL MEETING

November 6, 2013 – 6:30 p.m.

AGENDA

- I. Preparation
 - A. Welcome Guests
 - B. Personalization – Sharing of joys and concerns
 - C. Inspiration – Opening Devotions
 - D. Review / Approval of the Agenda
 - E. Review / Approval of Minutes from October with any corrections
- II. Action
 1. Pastor's Report Linda Brown
 2. President's Report Mary Lou Ludwig
 3. Monthly Ministry Reports
 1. Finance Marge Steinbrinck
 2. Learning Luke Williams
 3. Evangelism Michele Larsen
 4. Property David Grefe
 5. Service/Fellowship Marge Steinbrinck
 6. Stewardship Larry Subriar
 7. Worship and Music Paula Smith
 8. Technology James Samson
 9. Policies and Procedures Lyle Hodgerson
 10. Brother's in Christ (B.I.C) Pastor Linda
 4. Monthly reports from organizations
 1. ELCW Mary Lou Ludwig
 2. EL Preschool Lyle Hodgerson
 3. Helping Hands Larry Subriar & James Sansom
 5. New Business
 6. Continuing Business
 - A. Budget
 - B. Gutters, overhangs and doors
 - C. Back slope slippage
 - D. Tree in preschool yard
 - E. Retreat
 - F. Maintenance program for AC
 - G. Phones
- IV. Information
 - A. Head Usher for December Schera Harner
 - B. Upcoming events
 1. Council Meeting – December 11, 2013 – 6:30 p.m. (Executive Committee at 6:00)
 2. Congregational meeting November 17th after service
 3. Carol fest Dec. 8th
 4. 125th Anniversary Celebration with Christmas with Dale Wood Organ Concert on Dec. 21 at 4:00pm
- V. Closing
 - A. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!



Eden Lutheran Church
Council Meeting Minutes



October 09, 2013

Eden's Purpose: *"To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand his reign of hope, justice and peace in our community and the world."*

The meeting was called to order by President Mary Lou Ludwig (Taylor) at 6:30 p.m.

Members Present: Mary Lou Ludwig, James Sansom, Derek Adkins, Marge Steinbrink, Paula Smith, Darrell Springer, Schera Harner, Larry Subriar and Lyle Hodgerson.

I. Preparation

- A. Welcome guests - None
- B. Personalization – Sharing of joys and concerns
- C. Inspiration and Devotions: Mary Lou
- D. Review/Approval of the agenda as amended, MSC.
- E. Review/Approval of the September 2013 council minutes as amended, MSC.

II. Presentation

- A. President's Report: Oral report given
- B. Pastor's Report – Accepted as given
- C. Monthly Ministry Reports – **Motion:** Approval as presented, MSC.
 1. Finance: No meeting, Financials attached.
 1. Learning: Oral report. Youth had good turnout for Knott's.
 2. Evangelism: No report.
 3. Property: Accepted as given. **Motion:** Approval of fellowship repairs up to \$900 total, funds to come from BIC line item, to be repaid as soon as possible. Proposed repairs by Tad are kitchen door replacement (\$501.99) and exterior fascia on Fellowship Hall walkway (\$135.19). Exterior wall sealer by Chem-Dry (\$200).
 4. Worship and Music: No meeting
 5. Service/Fellowship: Accepted as given
 6. Technology: Phone redo in process.
 7. Stewardship: Accepted as given
 8. Policies and Procedures: No meeting
 9. Brothers in Christ: Conflict times resolved
- D. Monthly reports from organizations
 1. ELCW: Accepted as given.
 2. ELC Pre School: Accepted as given,
 3. Helping Hands: Accepted as given.
 4. Scouts: Derek is Church representative
- E. New Business
 1. 2014 Budget – **Motion:** Approval of Eden's proposed 2014 budget, Income \$255,311 and Expenses \$254,575.
 2. Financial procedures – Proposed expenditure requests need to be completed timely for processing and have proper signatures and funding sources.
 3. Provident Savings Community Partnership – Rewards program presentation by their representative on November 9th.
 4. Audit committee - Members include Derek Adkins, Betty Jean Denham and Arlea Anderson
 5. Church projector – Installing new drivers to solve malfunction.

F. Continuing Business

1. Gutters, overhangs and doors – See property motions
2. Back slope – Code enforcement violation on drainage issue, possible drain repair, Erv to pursue. Possible source of soil from the city to refill hole in the slope.
3. Preschool yard tree – Researching bids for removal.
4. HVAC cages – Cages installed for school and Fellowship Hall.
5. Anniversary – Bishop Fink had many good things to say about Eden. 125th Anniversary luncheon had good turnout. Program touched on past accomplishments, recognized many outstanding individuals, great music and projected a bright future for Eden.
6. Council retreat – Meet at Fairmount Park near Rose garden on October 26th at 11:30 am. Shared cost chicken lunch, bring your own drinks. Planning session set for 2014 Council year.
7. Parsonage – Termite tenting complete.
8. AC maintenance program – Still researching filter options
9. Campus phone system – **Motion:** Approval of up to \$1000 to redo campus phone system, funds to come from the BIC line item, to be repaid as soon as possible. The technology committee proposal includes switching out all phones to match current AT&T phones in the Church. The technology crew will rewire system so the Preschool and Church can forward and answer all calls. Work to begin as soon as possible. Outside companies never responded to requests for bids.
10. Chem-dry – See property motions.

III. Information

- A. Usher, November – Darrell Springer. Visitor baskets to be given out by ushers, Narthex needs to be kept neat and clean.
- B. Upcoming events
 1. Coffee with Council – November 18th.
 2. Council meeting –Wednesday, November 13th, 6:30 pm. - (Executive at 6pm)

IV. Closing

- A. Meeting adjourned at 8:19 p.m.
- B. Lord's Prayer

Respectfully Submitted,

Lyle Hodgerson

Church Secretary

Draft

Executive Committee

Council Meeting

October 13, 2013

Members voting: Marylou Ludwig (Taylor), Derek Atkins, Lyle Hodgerson, Marge Steinbrink and Jim Sansom.

Motion: Approval of up to \$390 for lift rental to rewire the Church projector. Funds to come from the BIC line item and to be repaid as soon as possible.

Luke Williams has resigned from Church Council and Zack Anderson has volunteered to be his replacement. Approval vote on changes needed at next Council meeting, Zack is stepping in as head usher for the month of October.

Respectively,

Lyle Hodgerson,

Church Secretary

Draft

Council Meeting

October 26, 2013

Members voting: Marylou Taylor (Ludwig), Larry Subriar, Lyle Hodgerson, Dave Grefe and Jim Sansom.

Motion: Approval of a new proposal from property committee for installation of a new campus telephone system to be installed by Victor from Solo and the property committee members. Also purchase of a new WiFi router to cover the fellowship hall and the preschool office. Budget is up to \$1500, funds to come from the BIC line item, to be repaid as soon as soon as possible, MSC. Victor to bill hourly, will work with property committee members to control cost of rewiring. Work to be done on Saturday while school is not in session, possibly to be completed in one day. New telephones and wiring are on hand.

Respectively,

Lyle Hodgerson,

Church Secretary

Pastor's Report for October/November 2013

As you may know I have been out of town for much of this month. But during the time I have been here I have been busy. Meetings attended: school board, women's circle, finance, stewardship, helping hands, 2 staff meetings, 2 meetings with the quilters, service and fellowship, luncheon with the ladies, and executive council meeting.

Worship attendance and giving: 10/6 9am-11, 10am-78, 10/13 9am-10, 10am-61, 10/20 9am-10, 10am-85, 10/27 9am-12, 10am-107 11/3 9am-17 10am-110

Giving: 10/6 \$4,730, 10/13 \$1,891, 10/20 \$1,527, 10/27 \$2,212 11/3 \$3,409. The weekly average for Simply giving for Oct. is \$455.

1. Attended the 4 day Professional Leader's conference in Palm Springs with clergy members from the synod.
2. When to dinner at a parishioners.
3. Participated in preschool Trunk or Treat event.
4. Attended 2 text studies with local pastors.
5. Attended council retreat.
6. Delivered homebound communion to 3 parishioners as well as praying with them and for them.
7. Gave out 4 food cards to people who came into my office.
8. Led 2 Song and Study hours as well as 2 worship services.
9. Led 1 Youth Bible study time.

Draft
Eden Lutheran Church
Finance Committee Meeting Minutes
November 4, 2013

Meeting was called to order at 9:00 am.

Attendees: Pastor Brown, Gene Mass, Pat Sinclair, Lyle Hodgerson and Marge Steinbrinck.
Toni Douthitt attended to present the financial report.

Bookkeeper's report – year to date current income is still down over 2012. We ended the month in the black only because many outstanding dollars were not transferred to Provident.

Motion: Approval of a new five year lease for Xerox 7855PT copy machine, with a \$75 transfer fee to come from the general fund. This machine will replace our current machine which is in the third year of a five year lease. Our payments will be lowed to \$695.19 from \$847.70; this will give us more colored copies and bring our regular copy charges in line with our usage.

Motion: Streamline amount of line items used in Provident, transfer dollars. Move \$50 in Playground Fund to Preschool. Homeless \$40.73, Transportation \$332.99, New Missions \$26.06, New Call \$25 and Anniversary \$700.86 to General Fund. Anniversary Fund \$800 back to the Memorial Fund.

Information and discussion:

Erosion and parking lot drain repair problems are a work in progress. Code violation settlement time frame extended until mid-December.

Campus telephone system upgrade starting soon, will work with the contractor to control costs with the Church property and technoly committee members helping.

Pat had a concern about funds given to the Memorial Fund for the consecration Sunday program; she will research proof of funds given for this project.

Provident rewards presentation on Sunday.

Procedures for Church property rental still a work in progress, possibly use the charges and campus usage rules for Weddings as the basis for future costing.

Meeting adjourned at 10:00 am.

Next meeting will be 12/11/2013 at 9:30 am.

Submitted, Lyle Hodgerson

Eden Lutheran Church
Balance Sheet
 As of October 31, 2013

	Oct 31, 13	Sep 30, 13	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Lutheran Credit Union	450.51	450.51	0.00
Lutheran Credit Union CHECKI...	384.32	5,419.65	-5,035.33
Mission Term CD Endowment	17,791.59	17,791.59	0.00
Provident			
Altar Supplies	933.09	933.09	0.00
Anniversary Fund	1,500.86	1,329.86	171.00
Brothers In Christ	10,027.00	10,927.00	-900.00
Building Fund	917.02	517.02	400.00
Choir Fund	2,632.78	2,632.78	0.00
Christian Education	4,047.96	4,047.96	0.00
Homeless	40.73	40.73	0.00
Member Assistance	1,331.40	1,331.40	0.00
Memorial Fund	7,871.08	7,871.08	0.00
New Call	25.00	25.00	0.00
New Missions Fund	26.06	26.06	0.00
Organ Fund	908.72	908.72	0.00
Outreach	969.36	969.36	0.00
Parking Lot Fund	12,721.95	9,321.95	3,400.00
Reserve Fund	768.89	768.89	0.00
Scholarship Funds	5,090.97	5,042.18	48.79
School Playground Fund	50.00	50.00	0.00
Sound System/Technology F...	100.00	100.00	0.00
Transportation Fund	332.99	332.99	0.00
VBS Fund	-284.53	-284.53	0.00
Youth Ministries	2,705.17	3,099.87	-394.70
Provident - Other	2,145.01	531.84	1,613.17
Total Provident	54,861.51	50,523.25	4,338.26
ProvidentCD Scholarship	23,429.50	23,429.50	0.00
Total Checking/Savings	96,917.43	97,614.50	-697.07
Total Current Assets	96,917.43	97,614.50	-697.07
Fixed Assets			
Furniture and Equipment	4,194.21	4,194.21	0.00
Total Fixed Assets	4,194.21	4,194.21	0.00
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	104,362.28	105,059.35	-697.07
LIABILITIES & EQUITY			
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	2,502.12	2,502.12	0.00
Net Income	-2,034.86	-1,337.79	-697.07
Total Equity	104,362.28	105,059.35	-697.07
TOTAL LIABILITIES & EQUITY	104,362.28	105,059.35	-697.07

Eden Lutheran Church
All Income and Expenses - Current and YTD
October 2013

	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Anniversary	171.00		3,524.00		
Building	400.00		18,390.08		
Current Offerings					
Lent/Easter	0.00		1,904.21	2,000.00	2,000.00
Loose Plate Offering	147.33	166.67	1,555.91	1,666.66	2,000.00
Simply Giving	1,470.00		15,510.00		
Current Offerings - Other	9,829.00	14,583.33	124,170.23	145,833.34	175,000.00
Total Current Offerings	11,446.33	14,750.00	143,140.35	149,500.00	179,000.00
Designated Income	4,227.55		4,632.75		
Employee Deductions	761.44		6,729.19		
Facility Fees					
Brothers In Christ					
CODA	1,600.00	1,600.00	16,000.00	16,000.00	19,200.00
Fellowship Hall Rental	40.00	50.00	338.00	500.00	600.00
Parsonage Rent	0.00	0.00	650.00	0.00	0.00
Pre-School	1,450.00	1,450.00	14,500.00	14,500.00	17,400.00
Riverside County Parking	500.00	250.00	2,000.00	2,500.00	3,000.00
Salvation Army	1,373.33	1,373.25	13,733.30	13,732.50	16,479.00
Saturday AA	0.00	100.00	800.00	1,000.00	1,200.00
T-Mobile	1,478.31	50.00	500.00	500.00	600.00
Wedding Deposits	0.00	1,313.50	14,397.00	13,135.00	15,762.00
Womens AA	40.00	50.00	411.00	500.00	600.00
Facility Fees - Other	0.00		650.00		
Total Facility Fees	6,481.64	6,236.75	64,909.30	62,367.50	74,841.00
Interest Earned	13.17		257.18		
Memorial Fund	0.00		4,830.00		
Misc. Income	135.00	195.00	23,842.12	1,950.00	2,340.00
Parking Lot	3,400.00		9,200.00		
Pastor Discretionary Fund	0.00		10.00		
Scholarship Fund	48.79		53.79		
Sunday School Offering	0.00	2.50	0.00	25.00	30.00
Thanksgiving	0.00		0.00		
Thrivent Choice Dollars	0.00		392.00		
VBS	0.00		385.00		300.00
Youth Ministries	524.51		1,044.51		
Total Income	27,609.43	21,184.25	281,340.27	213,842.50	256,511.00
Gross Profit	27,609.43	21,184.25	281,340.27	213,842.50	256,511.00
Expense					
Anniversary Expenses	0.00		2,349.57		

Eden Lutheran Church
All Income and Expenses - Current and YTD

October 2013

	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Bank Fees					
Return Check Bank Charge	0.00		40.00		
Return Check Bank Fee	0.00		15.00		
Vanco Processing Fees	4.05		37.80		
Total Bank Fees	<u>4.05</u>		<u>92.80</u>		
Benevolence					
Synod	0.00	375.00	3,375.00	3,750.00	4,500.00
World Hunger ELCA	0.00	375.00	3,375.00	3,750.00	4,500.00
Benevolence - Other	0.00		1,000.00		
Total Benevolence	<u>0.00</u>	<u>750.00</u>	<u>7,750.00</u>	<u>7,500.00</u>	<u>9,000.00</u>
Christian Education					
Books	0.00		5.00		
Christian Education - Other	0.00		148.88		
Total Christian Education	<u>0.00</u>		<u>153.88</u>		
Continuing Education					
Airfare	0.00	83.33	456.00	833.34	1,000.00
Continuing Education - Other	0.00	83.33	1,042.00	833.34	1,000.00
Total Continuing Education	<u>0.00</u>	<u>166.66</u>	<u>1,498.00</u>	<u>1,666.68</u>	<u>2,000.00</u>
Designated Expenses					
Scholarships	0.00		1,500.00		
Designated Expenses - Other	4,121.00		4,160.20		
Total Designated Expenses	<u>4,121.00</u>		<u>5,660.20</u>		
Education and Learning Supplies					
Adult Education	0.00	4.17	84.69	41.66	50.00
Confirmation Materials	0.00		51.96		
Gift Bibles	0.00	8.33	149.89	83.34	100.00
Confirmation Materials - Other	0.00		201.85		
Total Confirmation Materials	<u>0.00</u>	<u>8.33</u>	<u>201.85</u>	<u>83.34</u>	<u>100.00</u>
Fall Festival/Rally Day					
Recognition/Appreciation	0.00	4.17	0.00	41.66	50.00
Seasonal Activities	0.00	8.33	0.00	83.34	100.00
Sunday School	0.00	8.33	0.00	83.34	100.00
Vacation Bible School	0.00	12.50	0.00	125.00	150.00
Youth Activities	0.00	18.75	778.44	187.50	225.00
Total Education and Learning Supplies	<u>919.21</u>	<u>41.67</u>	<u>1,584.42</u>	<u>416.66</u>	<u>500.00</u>
Employer Payroll Tax	919.21	106.25	2,649.40	1,062.50	1,275.00
	294.47	516.67	3,726.01	5,166.66	6,200.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
October 2013

	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Insurance					
Dental Insurance	0.00		273.60		
Health Insurance	0.00		5,681.43		
Master Insurance	0.00	800.00	6,320.70	8,000.00	9,600.00
Vision Insurance	0.00		136.49		
Workers Comp	2,764.16	150.00	6,791.70	1,500.00	1,800.00
Total Insurance	2,764.16	950.00	19,203.92	9,500.00	11,400.00
Operations					
Postage, Mailing Service	0.00		18.14		
Shipping and Handling					
Stamp Machine Lease Payment					
Tax Payment	0.00		8.29		
Stamp Machine Lease Payment - Other	0.00		533.39		
Total Stamp Machine Lease Payment	0.00		541.68		
Postage, Mailing Service - Other	157.99	83.33	819.95	833.34	1,000.00
Total Postage, Mailing Service	157.99	83.33	1,379.77	833.34	1,000.00
Printing and Copying					
Lease Payment	1,072.99	1,000.00	10,708.17	10,000.00	12,000.00
Total Printing and Copying	1,072.99	1,000.00	10,708.17	10,000.00	12,000.00
Property Alarm					
False Alarm Fees	0.00		450.00		
Alarm - Other	0.00	33.33	287.10	333.34	400.00
Total Alarm	0.00	33.33	737.10	333.34	400.00
Building Maintenance and Repair					
Church Building Maintenance	570.88	291.67	10,827.15	2,916.66	3,500.00
Equipment Maintenance	0.00		504.51		
Equipment Rental	0.00	166.67	40,671.50	1,666.66	2,000.00
Grounds Maintenance	383.16		766.32		
Inside Custodian	0.00	83.33	0.00	833.34	1,000.00
Janitorial Supplies	68.02		1,122.61		
Inside Custodian - Other	575.00	575.00	5,750.00	5,750.00	6,900.00
Total Inside Custodian	643.02	575.00	6,872.61	5,750.00	6,900.00
Lawn Care	700.00	700.00	7,301.06	7,000.00	8,400.00
Parking Lot Repair	0.00	125.00	0.00	1,250.00	1,500.00
Parsonage Maintenance	0.00	25.00	1,856.00	250.00	300.00
Total Property	2,297.06	2,000.00	69,536.25	20,000.00	24,000.00

Eden Lutheran Church

All Income and Expenses - Current and YTD

October 2013

	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Telephone, Telecommunications					
Cell Phone	25.00	25.00	250.00	250.00	300.00
Telephone, Telecommunications - Other	158.84	191.66	1,992.61	1,916.68	2,300.00
Total Telephone, Telecommunications	183.84	216.66	2,242.61	2,166.68	2,600.00
Utilities					
City Services	535.70	295.58	3,918.99	2,955.84	3,547.00
Electricity	914.51	958.33	9,648.68	9,583.34	11,500.00
Gas	70.97	250.00	2,170.54	2,500.00	3,000.00
Trash and Pickup	257.88	258.33	2,545.26	2,583.34	3,100.00
Water	590.70	400.00	3,887.00	4,000.00	4,800.00
Total Utilities	2,369.76	2,162.24	22,170.47	21,622.52	25,947.00
Total Operations	6,081.64	5,462.23	106,037.27	54,622.54	65,547.00
Other Types of Expenses					
Decorations	0.00		39.58		
Other Costs	0.00		1,538.86		
Staff Development	0.00		156.00		
Web Page	0.00		135.30		
Total Other Types of Expenses	0.00		1,869.74		
Outreach					
Advertising					
Newspaper Ad	0.00	50.00	720.00	500.00	600.00
Total Advertising	0.00	50.00	720.00	500.00	600.00
Outreach - Other	0.00	16.67	92.00	166.66	200.00
Total Outreach	0.00	66.67	812.00	666.66	800.00
Payroll Expenses					
Payroll Processing Fees	31.76	66.66	573.85	666.68	800.00
Payroll Expenses - Other	0.00		47.50		
Total Payroll Expenses	31.76	66.66	621.35	666.68	800.00
Property Taxes					
Service/Fellowship	693.33	650.00	1,334.00	1,300.00	1,300.00
Homeless Meals Mission	191.46	83.33	913.31	833.34	1,000.00
Service/Fellowship - Other	0.00	25.00	395.64	250.00	300.00
Total Service/Fellowship	191.46	108.33	1,308.95	1,083.34	1,300.00
Staff Salaries and Benefits					
Babysitting Services	120.00	130.00	1,200.00	1,300.00	1,560.00
Bookkeeper	300.00	300.00	3,000.00	3,000.00	3,600.00
Disability, Survivor and Retire	0.00	181.50	1,253.67	1,815.00	2,178.00
Mileage Reimbursement	110.18	125.00	1,525.06	1,250.00	1,500.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
October 2013

	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Organist					
Organist - Medical Insurance	223.00	223.00	2,230.00	2,230.00	2,676.00
Organist - Salary	1,644.53	1,644.50	16,485.41	16,445.00	19,734.00
Organist - Other	0.00	0.00	0.00	0.00	0.00
Total Organist	1,867.53	1,867.50	18,715.41	18,675.00	22,410.00
Pastor Salary, Housing & Other					
First Call expenses	0.00		221.30		
Airfare	0.00	100.00	1,109.95	1,000.00	1,200.00
First Call expenses - Other	0.00	100.00	1,331.25	1,000.00	1,200.00
Total First Call expenses	0.00	100.00	1,331.25	1,000.00	1,200.00
Pastor Brown Housing	3,166.68	3,166.67	31,666.80	31,666.66	38,000.00
Pastor Brown Salary	2,987.30	3,032.50	29,852.88	30,325.00	36,390.00
Total Pastor Salary, Housing & Other	6,153.98	6,299.17	62,850.93	62,991.66	75,590.00
Retirement	0.00	604.17	6,074.21	6,041.66	7,250.00
Secretary					
Secretary Insurance	223.00		1,895.50		
Secretary - Other	2,220.00	2,080.00	21,000.00	20,800.00	24,960.00
Total Secretary	2,443.00	2,080.00	22,895.50	20,800.00	24,960.00
Supply Pastor	350.00	87.50	1,225.00	875.00	1,050.00
Vacation Organist	0.00	33.33	100.00	333.34	400.00
Total Staff Salaries and Benefits	11,344.69	11,708.17	118,839.78	117,081.66	140,498.00
Stewardship					
Offering Envelopes	543.57		543.57		
Stewardship - Other	0.00	83.33	0.00	833.34	1,000.00
Total Stewardship	543.57	83.33	543.57	833.34	1,000.00
Supplies					
Check Re-order	0.00		189.08		
Office Supplies	140.36	191.66	2,131.69	1,916.68	2,300.00
Misc. Office Supplies	525.00		525.00		
Office Supplies - Other					
Total Office Supplies	665.36	191.66	2,656.69	1,916.68	2,300.00
Total Supplies	665.36	191.66	2,845.77	1,916.68	2,300.00
Technology	0.00	222.92	118.99	2,229.16	2,675.00

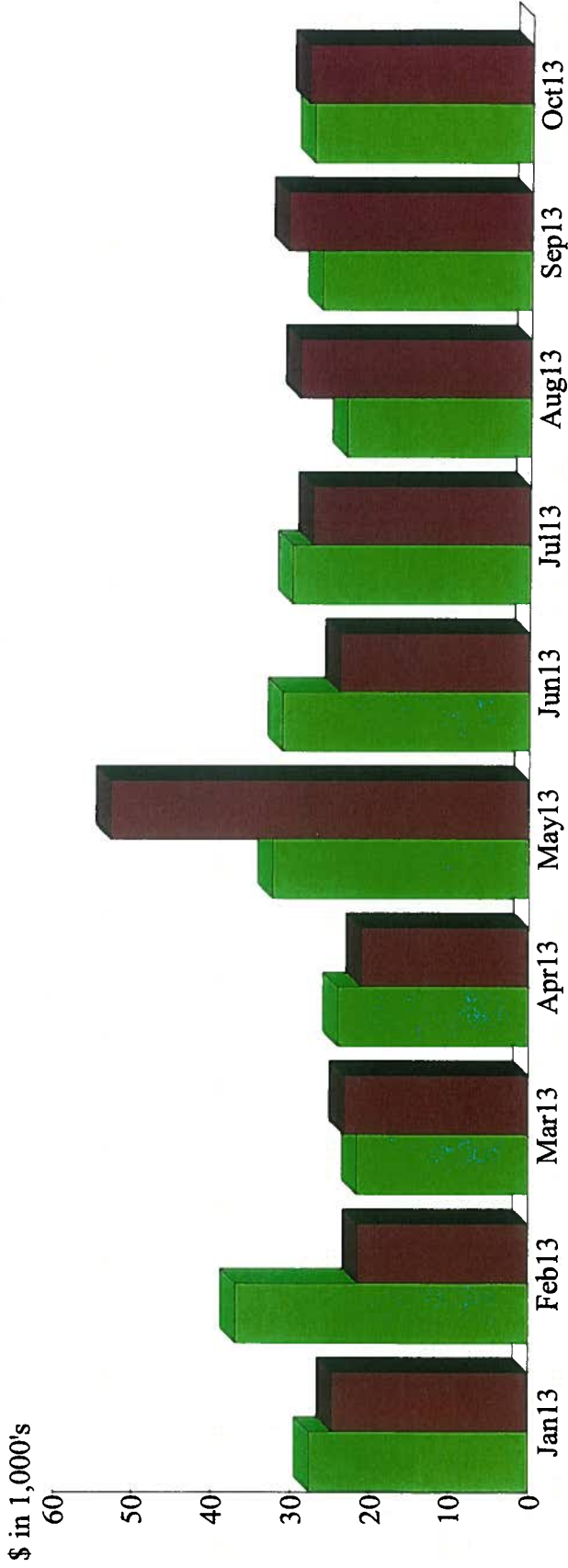
Eden Lutheran Church
All Income and Expenses - Current and YTD
October 2013

	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Travel and Meetings					
Conference, Convention, Meeting	0.00	75.00	680.00	750.00	900.00
Food and Drinks	0.00	66.66	151.61	666.68	800.00
Hotel Room	0.00	66.66	1,063.51	666.68	800.00
Parking Fees	0.00	8.33	35.00	83.34	100.00
Total Travel and Meetings	0.00	216.65	1,930.12	2,166.70	2,600.00
Worship and Music					
Altar Flowers					
Easter Lilies	0.00		248.16		
Poinsettia	0.00		215.70		
Altar Flowers - Other	172.80	195.00	1,857.05	1,950.00	2,340.00
Total Altar Flowers	172.80	195.00	2,320.91	1,950.00	2,340.00
Altar Supplies					
Ashes	0.00		3.50		
Candle Oil	0.00		158.50		
Communion Cups	0.00		133.82		
Communion Wafers	0.00		99.21		
Communion Wine	0.00		97.20		
Eternal Candles	0.00		168.48		
Altar Supplies - Other	0.00	100.00	0.00	1,000.00	1,200.00
Total Altar Supplies	0.00	100.00	660.71	1,000.00	1,200.00
Bell Choir	0.00	4.17	0.00	41.66	50.00
Choir Supplies	0.00	6.25	0.00	62.50	75.00
Computer Software - Worship	479.00		479.00	665.00	665.00
Copyright Licensing	0.00		185.00		
General Worship and Music Books					
Devotionals	0.00		286.29		
Total Books	0.00		286.29		
General Worship and Music - Other	0.00	39.59	9.96	395.82	475.00
Total General Worship and Music	0.00	39.59	296.25	395.82	475.00
Organ Maintenance	0.00	43.75	0.00	437.50	525.00
Piano Maintenance	0.00	25.00	0.00	250.00	300.00
Robe Replacement and Maintenance	0.00	2.09	0.00	20.82	25.00

Eden Lutheran Church
All Income and Expenses - Current and YTD
 October 2013

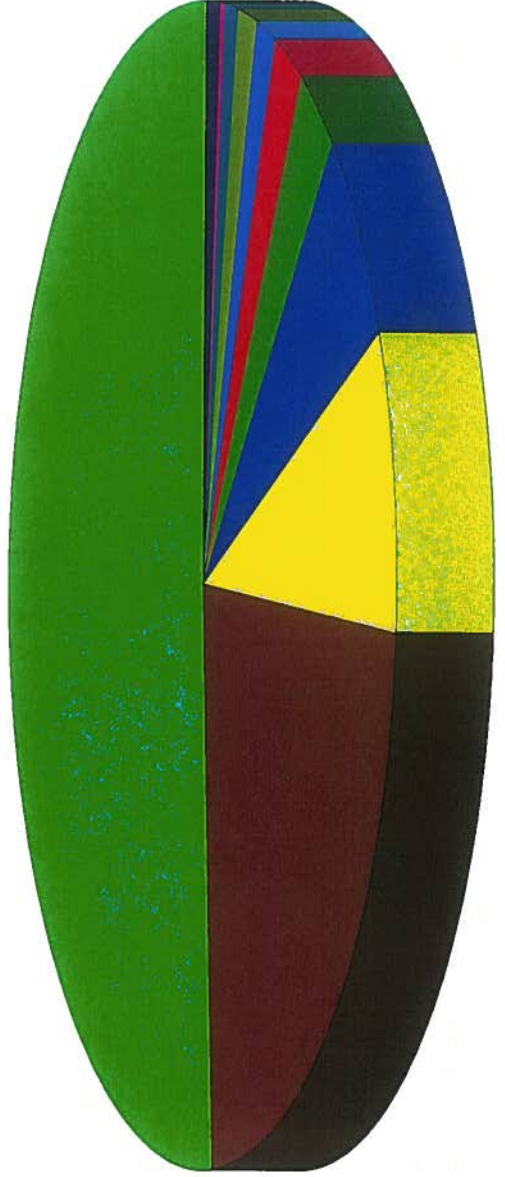
	Oct 13	Budget	Jan - Oct 13	YTD Budget	Annual Budget
Special Service Supplies					
Palm Strips	0.00		36.00		
Seder Meal	0.00		51.94		
Special Service Supplies - Other	0.00	18.75	0.00	187.50	225.00
Total Special Service Supplies	<u>0.00</u>	<u>18.75</u>	<u>87.94</u>	<u>187.50</u>	<u>225.00</u>
Total Worship and Music	651.80	434.60	4,029.81	5,010.80	5,880.00
Total Expense	<u>28,306.50</u>	<u>21,700.80</u>	<u>283,375.13</u>	<u>212,473.40</u>	<u>254,575.00</u>
Net Ordinary Income	-697.07	-516.55	-2,034.86	1,369.10	1,936.00
Other Income/Expense					
Other Income	0.00		0.00		
Pass Thru Gifts	0.00		0.00		
Total Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Income	<u>-697.07</u>	<u>-516.55</u>	<u>-2,034.86</u>	<u>1,369.10</u>	<u>1,936.00</u>

Income and Expense by Month January through October 2013



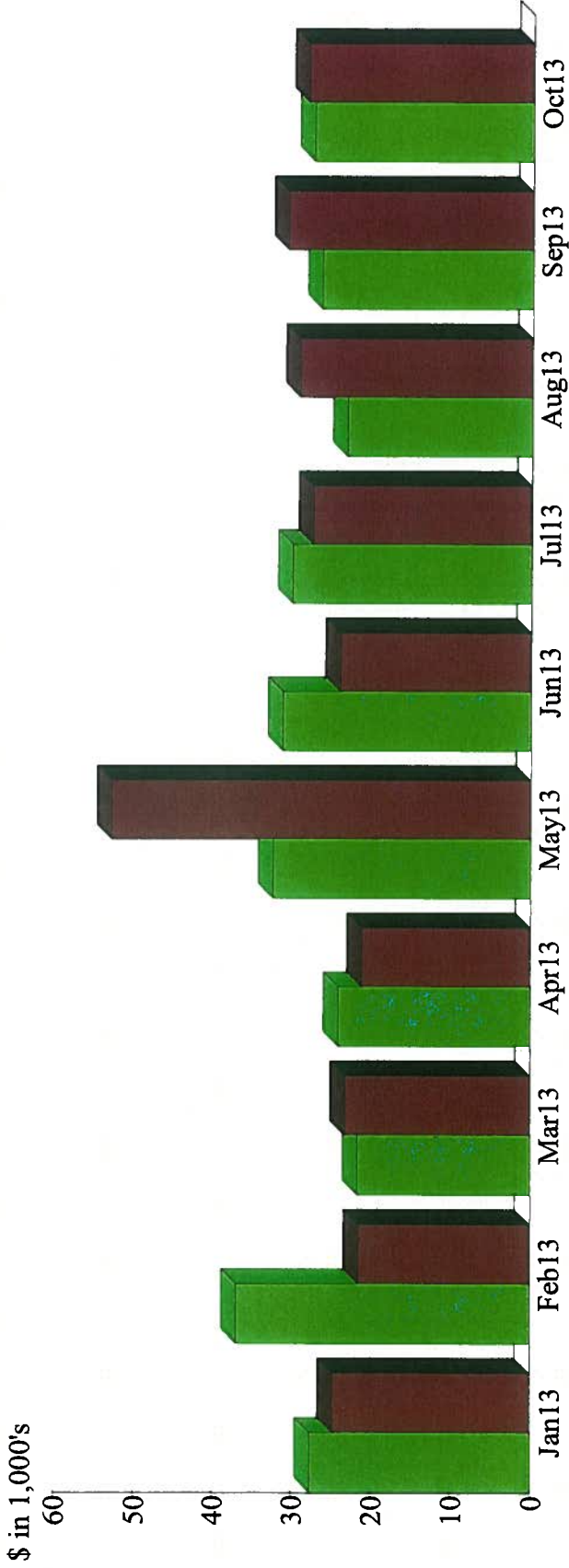
Income Summary January through October 2013

Current Offerings	%50.88
Facility Fees	23.07
Misc. Income	8.47
Building	6.54
Parking Lot	3.27
Employee Deductions	2.39
Memorial Fund	1.72
Designated Income	1.65
Anniversary	1.25
Youth Ministries	0.37
Other	0.39
Total	\$281,340.27



By Account

Income and Expense by Month January through October 2013



Expense Summary January through October 2013

Staff Salaries and Benefits	%41.94
Operations	37.42
Insurance	6.78
Benevolence	2.73
Designated Expenses	2.00
Worship and Music	1.42
Employer Payroll Tax	1.31
Supplies	1.00
Education and Learning Supplies	0.93
Anniversary Expenses	0.83
Other	3.63
Total	\$283,375.13



Signatures



Dear Members,

Eden Lutheran Church is participating in Provident Bank's Community Partnership Program in order to qualify at the end of year for a donation from Provident Bank.

By opening and linking your account(s) at Provident Bank to Eden Lutheran Church, the Bank will take the aggregate total of all members' deposits to calculate an annual donation.

The annual donation has the potential to increase each year as we continue to inform your members of Eden Lutheran Church. The higher the balance in your Provident Bank account, the greater the donation amount your organization will receive. We would like to remind you that your account information will be confidential and the donation will come from Provident Bank, **NOT** from your account.

Ready to help Eden Lutheran Church earn a donation? Open and link your new and/or existing accounts at Provident Bank by simply visiting or calling me at (951) 782-6177.

Changing banks is easier than you think. Provident Bank's team of dedicated employees will assist you with all your banking needs. Our years of banking experience will make the transition as smooth as possible with our Provident Bank Switch Kits.

I look forward to seeing you soon.

Sincerely,

Michelle Steele

Help us give back to Eden Lutheran Church:

Community Partnership Program

A funding program created by Provident Bank to donate and give back to the Community. It's a new way to earn money for your non-profit/not-for-profit organization. Ask us for details on how to join.



Corporate
3756 Central Ave.
Riverside, CA 92506
(951) 782-6177

Name

Address

Phone Number

Eden Lutheran Church

Organization to link account to.



All rates, products, and programs are subject to change without notice except as required by law. Provident Bank reserves the right to modify or terminate this program at any time without prior notice.

Property Committee
October 2013

Property Committee was at 8 am at Mr. T's for breakfast.

Members present were David, Joe, Kelly, Erv and James.

Current and future work projects were discussed, next 2 work days were set for December 14th and January 4th, meeting moved to church at 9:15 am where we checked the drain in the parking lot, it is working fine, however there is some damage around the drain and in another spot, Insurance company has been contacted waiting to hear from them.

Railing in front of the first pew on the Lectern side was secured with 2 new metal brackets.

Setting up meeting with Victor from Solo Telecom to do a walk thru to determine where conduit will go and size and amount of conduit needed for new phone system.

New phones were ordered and have arrived awaiting wiring before installing.

Various ideas were discussed about what to do about the area behind the Parsonage.

One suggestion was to fence the area and put goats in there and let them eat the vegetation. Another one was to use weed killer to control the weeds. A third idea was mowing or disking several times a year to control the growth.

The pepper tree needs more trimming.



Eden Lutheran Church
Worship & Music Ministry

Mission Statement



The Mission of the
Worship & Music Ministry
shall be to assist in,
and encourage
the development of,
the worship life of the
congregation;
and to see that the
services of God's house
are conducted
regularly in accordance
with the teachings of the
Evangelical Lutheran
Church in America.

MINUTES

October 16, 2013

Present: Chair, Susan Downer; Dick Anderson; Cathy Carlson; Debbie Harris; Marylou Ludwig; Carol McAnern

Meeting called to order at 7:00 p.m.

DEVOTIONS: Provided by Carol McAnern

MOTION: Agenda for Oct. 16, 2013 approved. (M/S/C)

MOTION: Minutes for August 21, 2013 approved. (M/S/C) There was no September meeting.

COUNCIL REPRESENTATIVE'S REPORT: Marylou reported the \$200 deduction from W/M account for the Anniversary banner was an error and the funds have been replaced. No further expenditures from the Anniversary fund will be made until the end of this year after the Dec. 21 organ concert. Council has approved the necessary funds for the repair of the overhead projection system in the sanctuary which will include a full rewiring.

OLD BUSINESS:

1. Fall Festival

Susan thanked the members who helped with the Fall Festival in September and gave her opinion that too many activities were planned for the same day and time. (Anniversary Service and Luncheon) Ministry members agreed that better planning should be done for the event in the future.

2. OTHER OLD BUSINESS:

a. A re-showing of the Anniversary history slide show is planned for a Sunday in the sanctuary after the projection system is repaired.

b. Carol reported on the new system for handling the communion wine after taste problems this past summer. She talked to several other Lutheran churches regarding their communion wine and storage. We'll be using a different brand of wine temporarily since Filipi Winery; our vendor for many years currently has no stock available of that brand. Debbie offered to make future purchases at Filipi.

c. Carol reported that future lectors have been asked to wait

by the organ during the prayer preceding the lessons to prevent service delays.

4. Dec. 21 organ concert. A free-will offering will be taken.

NEW BUSINESS:

1. Evaluation for David Christensen, organist and choirmaster
The ministry discussed the 2012 evaluation and the Job description. Hand bells and chimes were added to the list of Equipment etc. to be used. Cathy will revise and shorten the 2012 evaluation and meet with Pastor Linda Brown for her input. Pastor Brown is currently on vacation.
2. Thanksgiving Pie Social
Plans were discussed for Wed. Nov. 27 for the pie social following the service. We will meet at 6:30 p.m. to set up the Fellowship. Worshipers will be asked to bring pies.
3. Advent & Christmas Plans
 - a. Advent wreath will be set up by Carol and Dave McAnern before Sun. Dec. 1 and Susan will hang the sanctuary Christmas wreath.
 - b. The sanctuary Christmas tree will be put up Thurs. Dec. 5. New workers will be encouraged to participate.
4. OTHER NEW BUSINESS:
 - a. Youth Christmas Program
Mary Lou will contact the Learning Ministry to see if it is possible this year.
 - b. Carol will contact Flower Club to arrange for poinsettia orders.
 - c. The November meeting date was discussed since the regular date would be Thanksgiving Eve this year. It was decided to meet on Tues. Nov. 19 at 7:00 p.m. Debbie will provide devotions and act as secretary.

Meeting adjourned at 8:00 p.m.

Respectfully submitted,
Carol McAnern



ELCW General meeting Minutes 10/19/2013

Devotions Pat Sinclair

Treasures report:\$1047.70 balance

Kitchen report: Please put things where you found them. Someone will work on labeling cabinets when there is time. Thank-you

Business

1) Elections: Carol Hodgerson; President, Pat Sinclair; Vice President, Marylou Ludwig; Secretary, Betty Jean Denham; Treasurer.

2) Christmas bazaar

- Bring homemade items for bake sale on Friday.
- Please price items yourself
- If extra special item we can do silent Auction???
- We need 2 pies from each circle.
- Wear your red T-shirts



3) WELCA convention: November 1-3. Carol is Delegate

4) Thank offering was collected. This offering goes to WELCA

Decorations by Rebecca-Rachel were beautiful fall and Halloween.

Program Abundant Harvest by Deborah circle, fruit was given by raffle.

Brunch Ruth-Martha



DRAFT

EDEN LUTHERAN SCHOOL BOARD MEETING

October 24, 2013

Members Present: D. Keaneman, P. Sinclair, K. Williams, L. Hodgerson, Pastor L. Brown,
L. Subriar, E. Seidel

Members Absent: C. Wilson (excused) J. Wormer (excused)

Guests: T. Douthitt, M. Ludwig,

Meeting is called to order at 6:02pm

Pastor Linda opened with a prayer.

Amendments for Agenda and Minutes from last month:

- Katie moved to accept the agenda as presented, Larry 2nd- MSC
- Katie moved to accept minutes as presented, Dar 2nd- MSC

Director's Report:

- FTE is at 19.34 currently 29 students enrolled.
- Shop Riverside cards are still being sold- get yours if you haven't already.
- On Halloween Oct. 31st, they will be having their annual costume parade, trunk & treat, and classroom parties.
- Katie moved to accept the Director's report as presented, Pat 2nd- MSC

Bookkeeper's Report:

- Erv moved to accept the bookkeepers report as presented, Larry 2nd- MSC

Church Relations/Pastor's Report

- The new phone system has been ordered and we will be going through professionals.
- ELCW Christmas Bizarre is November 9th from 9-12.

New Business:

- We have a new parent to fill our parent position! Amy Clark is a social worker, who has 3 children that have been in or are in Eden's preschool. She talked to Pat at Back to School night and is interested in joining. Pat moved to have Amy join the board, Lyle 2nd- MSC

Comment/Concern: AA Cigarette problems- members are leaving cigarette butts in the planters and on the sidewalk near where children go to the bathrooms. There are cans available, but are not being used. People are not reading the signs. Council will send them a friendly reminder to clean up after themselves.

Erv moved to adjourn the meeting, Larry 2nd- MSC

Meeting adjourned at 6:48pm

Next Meeting: Thursday, November 14, 2013

Submitted by: Katie Williams