

Draft

Eden Lutheran Church

Annual Congregational Budget Meeting

November 17, 2013

Meeting called to order by President Mary Lou Ludwig.

Motion to accept 2014 Church budget as presented, seconded.

Motion from Harvey Clarke to amend the budget showing BIC income on the budget, Motion failed.

Approval, accept 2014 Church budget as presented, MSC. Discussion included reminder that Altar Flowers income is a pass through item, Salary increases for staff, new miscellaneous income from DPR parking lot rental and insurance claim reimbursement.

Budget for 2014: Income \$266,425 Expenses \$263,872; see website copy of Council meeting minutes.

Motion to accept 2014 Eden Preschool budget as presented, MSC.

Eden Preschool budget for 2014: Income \$173,040 Expenses \$173,040, see website copy of Council meeting minutes.

Motion to adjourn at 11:45 am, MSC

Sincerely,

Lyle Hodgerson

Eden Church Council Secretary

