

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH
COUNCIL MEETING
Wednesday August 13, 2014 – 6:30 p.m.
AGENDA**

- I. Preparation
 - 1. Welcome Guests
 - 2. Personalization – Sharing of joys and concerns
 - 3. Inspiration – Opening Devotions
 - 4. Review / Approval of the Agenda
 - 5. Review / Approval of Minutes from April with any corrections
- II. Action
 - 1. Pastor's Report Linda Brown
 - 2. President's Report Derek Adkins
 - 3. Monthly Ministry Reports
 - A. Finance Lyle Hodgerson
 - B. Learning Zachary Anderson & Derek Adkins
 - C. Evangelism Michele Larsen
 - D. Property David Grefe
 - E. Service/Fellowship Pat Sinclair
 - F. Stewardship Michele Larsen
 - G. Worship and Music Paula Smith
 - H. Technology James Sansom & Zachary Anderson
 - I. Policies and Procedures Lyle Hodgerson
 - J. Brother's in Christ (B.I.C) Pastor Linda
 - 4. Monthly reports from organizations
 - A. ELCW Pat Sinclair
 - B. EL Preschool Lyle Hodgerson
 - C. Helping Hands James Sansom
 - 5. New Business
 - A: Charter Switch (Phones - Internet)
 - B: Rally Day 09/14/14
 - C: Toni's Computer
 - 6. Continuing Business
 - A.
 - B.
 - C.
- IV. Information
 - 1. Head Usher for September Zachary Anderson
 - 2. Upcoming events
 - A. Council Meeting – Wednesday, September 10, 6:30 p.m. (Executive Committee at 6:00)
 - B.
 - C.
- V. Closing
 - A. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!

**Eden Lutheran Church
Council Meeting Minutes
July 9th 2014**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: Derek Adkins at 6:30 PM

Members Present: Paula Smith, Zack Anderson, Pat Sinclair, James Sansom, Dave Greffe, Schera Harner, Joe Ludwig

Members Absent: Pastor Linda Brown, Lyle Hodgerson, Darrell Springer, Michelle Larson

I. Preparation

- A. Welcome Guests. None
- B. Personalization – Sharing of joys and concerns.
- C. Inspiration and Devotions: Zack Anderson
- D. Review/Approval of the agenda as amended, **MSC Joe/David**
- E. Review/Approval of the June Council minutes as amended, **MSC Joe/ David**

II. Presentation

- A. Pastor's Report: Report Attached
- B. Presidents Report: Attached
 - 1. Resignation from Darrell Springer given orally to Pastor Linda Brown

C. Monthly Ministry Reports: Approved as presented MSC Joe/James

- 1. Finance: Financials Attached
- 2. Learning: No Report
- 3. Evangelism: No Report
- 4. Property: No Report
- 5. Worship/Music: Report Attached
- 6. Service/Fellowship Report Attached
- 7. Technology: No Report
- 8. Stewardship: No Report
- 9. Policies and Procedures: No Report

D. Monthly Reports from Organizations:

- 1. Brothers in Christ:
- 2. ELCW
- 3. Helping Hands
- 4. ELC Pre-School

E. New Business:

- 1. Motion to replace fence panel damaged in an attempted break-in behind the Pre-School. \$400 allotted to be taken from BIC. **MSC Joe/James**

2. Motion to spend \$375 in matching funds with the Pre-School to advertise the church/Pre-School on Bags to be handed out at the "Festival of Lights" at the Mission Inn after Thanksgiving. 25,000 Bags will be given out over two weekends MSC Joe/Schera

F. Continuing Business:

1. Phones/ Still awaiting AT&T actions

III. Information

- A. Head Usher for August is Pat Sinclair
- B. Upcoming Events
 1. Aug 17th Ice cream social after church, \$1 donation will be requested
 2. Council Meeting Wed Aug 13th 2014 at 6:30 PM
(Executive Committee Meeting at 6:00 PM)

IV. Closing

- A. Meeting Adjourned at 7:46 PM MSC Jim/Schera
- B. Lords Prayer

Respectfully Submitted,
Pat Sinclair, Church Secretary

**Eden Lutheran Church
Executive Committee Meeting Minutes
Aug 3rd 2014**

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: Derek Adkins

Members Present: Pastor Linda Brown, Pat Sinclair, Lyle Hodgerson, Joe Ludwig, Zack Anderson

Members Absent: None

Actions Taken

- 1. Motion to recommend to Finance to accept 11 applicants to receive \$250 each From the scholarship fund. They would be given out at the Aug 17th church service. MSC Pat/Lyle (Derek and Zack abstained from voting because of a conflict of interest)**

- 2. Motion to give use of the Fellowship Hall for the Bishop's Conference on Sept 21st or Sept 28th. Day to be confirmed at a later time. MSC Joe/Lyle**

Closing

Respectfully Submitted,
Pat Sinclair, Church Secretary

Pastor's Report for July/August 2014

This month may be a bit slim as I was on vacation for 2 weeks in July. So here we go:

Attendance: 7/20-9am—5, 10am—58, 7/27-9am—7, 10am—64, 8/3-9am—5, 10am—86,

Giving: 7/20-\$1102, 7/27-\$1994, 8/3-\$3,651,

Simply giving weekly: \$393

Meetings I attended: 3 staff meetings and 3 meetings with quilters, service and fellowship, stewardship, finance, school board, executive and council

Things I did over and above:

1. Attended 1 wedding rehearsal.
2. Officiated 1 wedding.
3. Gave out 11 food cards.
4. Met with 3 people in my office who needed pastoral care.
5. Did a home baptism.
6. Met with Pa. Bob Odden regarding the Life-Long Learning curriculum for the upcoming year.
7. Did 2 home visits.
8. Prepared bible studies for and led 3 Song and Study hours.
9. Prepared sermon for and led 3 worship services.
10. Wrote 2 'thank you' notes for attending worship' cards to visitors.
11. Met with parishioner regarding homebound communion.
12. Went to Ardyce's house after she passed away.
13. Attended a meeting of police/clergy at RPD facility.
14. Did 1 hospital visit.
15. Met with a couple regarding their October wedding.
16. Officiated at Ardyce's memorial service.
17. Wrote 2 Messenger articles.

Draft
Eden Lutheran Church
Finance Committee Meeting Minutes
August 11, 2014

Meeting was called to order at 10 am. after joint Finance and Stewardship meeting

Attendees: Pastor Brown, Pat Sinclair, Lyle Hodgerson and Marjorie Steinbrinck.

Opening prayer - Pastor Brown.

Toni Douthitt presented Financial/Bookkeeper's report.

Motion: Approval of the list of all 11 applicants for \$250 scholarships to be paid from the Scholarship Fund, list attached, MSC.

Motion: Approval of catchup payment (\$1200) to Portico Benefits for overdue retirement payments due to Pastor Brown's account. Payment to come from the Brothers in Christ line item, MSC

Motion: Approval of a payment of \$50 from the \$100 family contribution Eden received to Toni for her expedited work on the service for Ardyce, MSC.

Information and discussion:

Audit - School audit completed by Joe Ludwig.

Liability insurance – Church Mutual annual renewal showing an increase in premium. for Volunteer labor from \$400 to \$2600, Toni researching options.

Toni's computer problem – She is contacting the Technology committee for surge protector recommendations.

Provident other – Toni to check on ongoing false line item.

Finance calendar – 2015 committee budgets due by September 9/10/2014 finance committee meeting.

Bushes – Property committee to research the cost of removal/trimming of campus overgrown hedges.

Meeting adjourned at 11:00 am. Next meeting will be 9/10/2014 at 9:30 am.

Submitted,
Lyle Hodgerson

8:32 AM
 08/11/14
 Accrual Basis

Eden Lutheran Church
Balance Sheet
 As of July 31, 2014

	Jul 31, 14	Jun 30, 14	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Debit Account Provident	586.85	586.72	0.13
General Checking Provident	-177.43	2,848.83	-3,026.26
Mission Term CD Endowment	17,791.59	17,791.59	0.00
Provident			
Altar Supplies	590.51	590.51	0.00
Anniversary Fund	50.00	50.00	0.00
Brothers In Christ	17,215.36	16,363.32	852.04
Building Fund	1,441.28	1,346.28	95.00
Choir Fund	2,341.78	2,341.78	0.00
Christian Education	3,868.33	3,868.33	0.00
Member Assistance	1,331.40	1,331.40	0.00
Memorial Fund	8,908.01	8,908.01	0.00
Mission Trips	0.00	900.00	-900.00
Organ Fund	244.72	244.72	0.00
Outreach	644.48	1,019.36	-374.88
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	100.00	100.00	0.00
Reserve Fund	4,908.36	4,908.36	0.00
Scholarship Funds	4,518.74	4,468.38	50.36
Sound System/Technology F...	100.00	100.00	0.00
VBS Fund	85.47	85.47	0.00
Youth Ministries	2,623.17	2,623.17	0.00
Provident - Other	2,243.92	2,243.92	0.00
Total Provident	68,937.48	69,214.96	-277.48
ProvidentCD Scholarship	25,447.00	25,447.00	0.00
Total Checking/Savings	112,585.49	115,889.10	-3,303.61
Total Current Assets	112,585.49	115,889.10	-3,303.61
Fixed Assets			
Furniture and Equipment	3,942.28	3,942.28	0.00
Total Fixed Assets	3,942.28	3,942.28	0.00
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	119,778.41	123,082.02	-3,303.61
LIABILITIES & EQUITY			
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	8,903.63	8,903.63	0.00
Net Income	6,979.76	10,283.37	-3,303.61
Total Equity	119,778.41	123,082.02	-3,303.61
TOTAL LIABILITIES & EQUITY	119,778.41	123,082.02	-3,303.61

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
July 2014

	Jul 14	Budget	Jan - Jul 14	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Anniversary	0.00		50.00		
Building	95.00		800.00		
Current Offerings					
Lent/Easter	0.00		2,074.60	2,000.00	2,000.00
Loose Plate Offering	74.75	166.67	1,271.64	1,166.69	2,000.00
Simply Giving	1,570.00		11,180.00		
Current Offerings - Other	7,775.00	14,583.33	82,723.00	102,083.35	175,000.00
Total Current Offerings	9,419.75	14,750.00	97,249.24	105,250.04	179,000.00
Designated Income	50.00		950.00		
Employee Deductions	0.00	761.41	0.00	5,329.93	9,137.00
Endowment Funds	0.00		3,332.00		
Facility Fees					
Brothers In Christ	1,600.00	1,600.00	11,200.00	11,200.00	19,200.00
CODA	50.00	50.00	300.00	350.00	600.00
Fellowship Hall Rental	50.00		200.00		
Parsonage Rent	1,450.00	1,450.00	10,150.00	10,150.00	17,400.00
Pre-School	0.00	250.00	1,450.00	1,750.00	3,000.00
Riverside County Parking	2,746.66	1,373.25	12,359.97	9,612.75	16,479.00
Saturday AA	0.00	50.00	400.00	350.00	600.00
T-Mobile	1,478.31	1,478.25	10,348.17	10,347.75	17,739.00
Wedding Deposits	150.00		-400.00		
Womens AA	0.00	50.00	240.00	350.00	600.00
Facility Fees - Other	200.00		700.00		
Total Facility Fees	7,724.97	6,301.50	46,948.14	44,110.50	75,618.00
Interest Earned	1.49		54.02		
Misc. Income	165.00	195.00	7,701.74	1,365.00	2,340.00
Parking Lot	0.00		5,000.00		
Pastor Discretionary Fund	0.00		100.00		
Scholarship Fund	50.36		240.36		
Sunday School Offering	0.00	2.50	0.00	17.50	30.00
Thanksgiving	0.00		0.00		
Thrivent Choice Dollars	0.00		1,172.00		300.00
Total Income	17,506.57	22,010.41	163,597.50	156,072.97	266,425.00
Gross Profit	17,506.57	22,010.41	163,597.50	156,072.97	266,425.00

8:33 AM

08/11/14

Accrual Basis

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
 July 2014

Expense	Jul 14	Budget	Jan - Jul 14	YTD Budget	Annual Budget
Bank Fees					
Return Check Bank Charge	0.00		15.00		
Return Check Bank Fee	0.00		13.05		
Vanco Processing Fees	3.80		25.75		
Total Bank Fees	3.80		53.80		
Benevolence					
Synod	0.00	541.67	2,874.00	3,791.65	6,500.00
World Hunger ELCA	0.00	291.67	2,874.00	2,041.65	3,500.00
Benevolence - Other	0.00		1,041.00		
Total Benevolence	0.00	833.34	6,789.00	5,833.30	10,000.00
Christian Education					
Books	0.00		41.82		
Christian Education - Other	0.00		61.95		
Total Christian Education	0.00		103.77		
Continuing Education					
Airfare	0.00	83.33	250.98	583.35	1,000.00
Continuing Education - Other	0.00	83.33	345.00	583.35	1,000.00
Total Continuing Education	0.00	166.66	595.98	1,166.70	2,000.00
Education and Learning Supplies					
Adult Education	0.00		104.87	50.00	50.00
Confirmation Materials	0.00		0.00	150.00	150.00
Seasonal Activities	0.00		0.00	50.00	50.00
Vacation Bible School	0.00	225.00	0.00	225.00	225.00
Youth Activities	0.00	41.67	0.00	291.65	500.00
Total Education and Learning Supplies	0.00	266.67	104.87	766.65	975.00
Employer Payroll Tax Insurance					
Dental Insurance	0.00	34.17	-8.55	239.15	410.00
Health Insurance	0.00	710.17	-110.94	4,971.15	8,522.00
Master Insurance	796.60	800.00	4,848.12	5,600.00	9,600.00
Vision Insurance	0.00	17.08	-4.28	119.60	205.00
Workers Comp	-1,420.00	83.33	1,673.00	583.35	1,000.00
Total Insurance	-623.40	1,644.75	6,397.35	11,513.25	19,737.00

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
July 2014

	Jul 14	Budget	Jan - Jul 14	YTD Budget	Annual Budget
Operations					
Postage, Mailing Service	0.00		222.92		
Stamp Machine Lease Payment	0.00	83.33	550.97	583.35	1,000.00
Postage, Mailing Service - Other					
Total Postage, Mailing Service	0.00	83.33	773.89	583.35	1,000.00
Printing and Copying					
Lease Payment	885.54	1,000.00	6,588.18	7,000.00	12,000.00
Total Printing and Copying	885.54	1,000.00	6,588.18	7,000.00	12,000.00
Property					
Alarm	0.00	33.33	191.40	233.35	400.00
Building Maintenance and Repair	100.00	333.33	1,075.85	2,333.35	4,000.00
Equipment Maintenance	0.00	250.00	256.69	1,750.00	3,000.00
Grounds Maintenance	0.00	166.67	0.00	1,166.65	2,000.00
Inside Custodian					
Janitorial Supplies	28.72		934.97		
Inside Custodian - Other	550.00	575.00	4,613.43	4,025.00	6,900.00
Total Inside Custodian	578.72	575.00	5,548.40	4,025.00	6,900.00
Lawn Care	700.00	700.00	5,600.00	4,900.00	8,400.00
Parking Lot Repair	0.00	125.00	0.00	875.00	1,500.00
Parsonage Maintenance	0.00	25.00	0.00	175.00	300.00
Total Property	1,378.72	2,208.33	12,672.34	15,458.35	26,500.00
Telephone, Telecommunications					
Cell Phone	25.00	25.00	175.00	175.00	300.00
Telephone, Telecommunications - Other	255.78	191.67	1,546.25	1,341.65	2,300.00
Total Telephone, Telecommunications	280.78	216.67	1,721.25	1,516.65	2,600.00
Utilities					
City Services	909.44	295.58	4,237.44	2,069.10	3,547.00
Electricity	1,136.54	958.33	6,850.27	6,708.35	11,500.00
Gas	81.08	250.00	1,705.80	1,750.00	3,000.00
Trash and Pickup	260.84	258.33	1,808.12	1,808.35	3,100.00
Water	1,030.52	400.00	4,101.40	2,800.00	4,800.00
Total Utilities	3,418.42	2,162.24	18,703.03	15,135.80	25,947.00
Total Operations	5,963.46	5,670.57	40,458.69	39,694.15	68,047.00

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
July 2014

	Jul 14	Budget	Jan - Jul 14	YTD Budget	Annual Budget
Other Types of Expenses					
Other Costs	175.86		528.68		
Web Page	0.00		135.30		
Total Other Types of Expenses	175.86		663.98		
Outreach					
Advertising	379.87		379.87		
Outreach - Other	0.00	41.67	0.00	291.65	500.00
Total Outreach	379.87	41.67	379.87	291.65	500.00
Payroll Expenses					
Payroll Processing Fees	0.00	66.67	297.72	466.65	800.00
Payroll Expenses - Other	0.00		30.17		
Total Payroll Expenses	0.00	66.67	327.89	466.65	800.00
Property Taxes	0.00		693.33	600.00	1,200.00
Service/Fellowship					
Homeless Meals Mission	0.00	83.33	398.99	583.35	1,000.00
Service/Fellowship - Other	0.00	25.00	0.00	175.00	300.00
Total Service/Fellowship	0.00	108.33	398.99	758.35	1,300.00
Staff Salaries and Benefits					
Babysitting Services	120.00	130.00	750.00	910.00	1,560.00
Bookkeeper	400.00	300.00	2,200.00	2,100.00	3,600.00
Disability, Survivor and Retire	89.12	181.50	623.84	1,270.50	2,178.00
Mileage Reimbursement	112.44	125.00	794.47	875.00	1,500.00
Organist					
Organist - Medical Insurance	223.00	223.00	1,561.00	1,561.00	2,676.00
Organist - Salary	1,644.53	1,644.53	11,511.71	11,511.71	19,734.36
Total Organist	1,867.53	1,867.53	13,072.71	13,072.71	22,410.36
Pastor Salary, Housing & Other					
First Call expenses	0.00		328.49		
Airfare	0.00	83.33	654.65	583.35	1,000.00
Total First Call expenses	0.00	83.33	983.14	583.35	1,000.00
Pastor Brown Housing	3,166.68	3,166.67	22,166.76	22,166.65	38,000.00
Pastor Brown Salary	2,987.28	2,775.00	20,535.03	19,425.00	33,300.00
Total Pastor Salary, Housing & Other	6,153.96	6,025.00	43,684.93	42,175.00	72,300.00
Retirement	594.17	604.17	3,259.19	4,229.15	7,250.00

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
July 2014

	Jul 14	Budget	Jan - Jul 14	YTD Budget	Annual Budget
Secretary					
Secretary Insurance	223.00		1,449.50		
Secretary - Other	2,280.00	2,080.00	14,820.00	14,560.00	24,960.00
Total Secretary	2,503.00	2,080.00	16,269.50	14,560.00	24,960.00
Supply Pastor	350.00	87.50	875.00	612.50	1,050.00
Vacation Organist	0.00	33.33	100.00	233.35	400.00
Total Staff Salaries and Benefits	12,190.22	11,434.03	81,629.64	80,038.21	137,208.36
Stewardship					
Christmas Wreaths	0.00	0.00	0.00	0.00	0.00
Stewardship - Other	0.00	83.33	0.00	583.35	1,000.00
Total Stewardship	0.00	83.33	0.00	583.35	1,000.00
Supplies					
Check Re-order	0.00		49.57		
Office Supplies					
Misc. Office Supplies	239.51	216.67	2,000.91	1,516.65	2,600.00
Total Office Supplies	239.51	216.67	2,000.91	1,516.65	2,600.00
Total Supplies	239.51	216.67	2,050.48	1,516.65	2,600.00
Technology					
Travel and Meetings	0.00	89.58	99.00	627.10	1,075.00
Airfare	0.00		356.00		
Conference, Convention, Meeting	0.00	75.00	495.00	525.00	900.00
Food and Drinks	0.00	66.67	161.42	466.65	800.00
Hotel Room	0.00	66.67	998.32	466.65	800.00
Mission Trip	80.00		80.00		
Parking Fees	0.00	8.33	0.00	58.35	100.00
Travel	0.00		90.00		
Total Travel and Meetings	80.00	216.67	2,180.74	1,516.65	2,600.00
Worship and Music					
Altar Flowers	0.00		20.18		
Easter Lilies	345.60	195.00	1,288.66	1,365.00	2,340.00
Altar Flowers - Other					
Total Altar Flowers	345.60	195.00	1,308.84	1,365.00	2,340.00
Altar Supplies	0.00	66.67	0.00	466.65	800.00

8:33 AM

08/11/14

Accrual Basis

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
 July 2014

	Jul 14	Budget	Jan - Jul 14	YTD Budget	Annual Budget
Bell Choir	0.00	4.17	0.00	29.15	50.00
Choir Supplies	0.00	6.25	0.00	43.75	75.00
Copyright Licensing	0.00	58.33	196.00	408.35	700.00
General Worship and Music Books					
Devotionals	0.00		190.86		
Total Books	0.00		190.86		
General Worship and Music - Other	0.00	41.67	0.00	291.65	500.00
Total General Worship and Music	0.00	41.67	190.86	291.65	500.00
Organ Maintenance	0.00	41.67	0.00	291.65	500.00
Piano Maintenance	0.00	29.17	0.00	204.15	350.00
Robe Replacement and Maintenance	0.00		0.00	25.00	25.00
Special Service Supplies					
Seder Meal	0.00		48.26		
Special Service Supplies - Other	0.00	8.33	0.00	58.35	100.00
Total Special Service Supplies	0.00	8.33	48.26	58.35	100.00
Total Worship and Music	345.60	451.26	1,743.96	3,183.70	5,440.00
Total Expense	18,754.92	21,547.70	144,935.01	150,358.86	257,572.36
Net Ordinary Income	-1,248.35	462.71	18,662.49	5,714.11	8,852.64
Net Income	-1,248.35	462.71	18,662.49	5,714.11	8,852.64

SERVICE AND FELLOWSHIP MINISTRY MINUTES

AUGUST 5, 2014

Members present: Pat Sinclair, Gloria Youngerman, Barbara Walters, Marge Steinbrinck, Esther D'Aguiar , Betty Jean Denham and Pastor Linda

Member absent: Nancy Liverman

Pat Sinclair opened the meeting at Tin Lizzy's at 11:30.

One of our ministry members, Ardyce LaPorte, died this week. The members agreed to co-host the reception after her memorial service with her circle. The date has not been set. She was an important member of our group with an eye for beauty. Table decorations done by her were always gorgeous. We will all miss her gentle spirit and love of laughter.

July 4th Celebration went off as planned. About 200 people attended. The same amount of food should be bought for next year. The gift cards that were left over from the Bingo game will be locked in the church's safe and will be used next year.

Two suggestions for next year:

Let Thrivent know of our plans in May so that we are eligible for \$250 from them.

Have someone at the gate early to keep people from coming in without passes.

August 17 -- Ice Cream Social after worship service. Betty Jean will get the ice cream. The circles are bringing toppings. Erv, Ron, and Larry will be the big dippers. We are asking \$1.00 donation for the sundaes. Money will go to the undesignated fund for the church.

August 28 -- Teacher Back to School Luncheon Esther will decorate and asks that everyone bring a substantial dish and be there by 10:45. It was decided that each staff member will be given a \$25 gift card for Target. Service and Fellowship will provide \$70 as part of the cost.

Time to turn in our annual budget request. It was decided to ask for the same amount as last year.

Meeting was adjourned at 12:20.

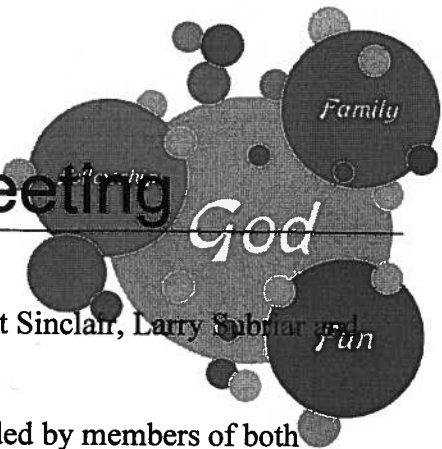
Next meeting September 3, 2014

Submitted by Marge Steinbrinck

Eden Lutheran Church

Stewardship Committee Meeting

July 7, 2014



Present: Pastor Linda, Toni Douthitt, Marge Steinbrinck, Pat Sinclair, Larry Submar and Ron Sinclair

Note: This was the third committee meeting jointly attended by members of both Finance and Stewardship. These committees are working together to help develop a stronger financial position for our church.

Discussion Items.

We discussed the merits of gradually changing our landscaping to become more water efficient.

We also discussed the merits of removing trees and shrubbery along Brockton Avenue, in order to make the church more visible.

Consider updating the Banner in the front of the church along Brockton Avenue to include our Web Site Address.

Send factoids to Toni regarding stewardship statistics and trends over the past years, for Sunday Morning Overheads

Aug 17th Ice Cream Social
Plant a seed regarding Stewardship "Enjoy the Ice Cream because the Stewardship drive is right around the corner".

Give a Pig to Every Eden Household. As a reminder of our Stewardship. Set up some kind of Blue Piggy bank competition.

All Sundays between Sept 7th and October 26th will have a short Stewardship Skit (Skit layouts and scripts to follow.....)

Sept 14th Rally Sunday..... Guest Speaker Tim Phillips (Synod Office)
Baked Potato Luncheon (Topping list to be sent to Toni)

Oct 5th Guest Speaker Greg Shepherd (ELCA)

Oct 26th Conclusion of Stewardship Program ----- Turn in Pigs
Everyone Strongly Encouraged to attend Stewardship Luncheon and turn in the Blue Pig and a Pledge Card for 2015

Next Meeting, August 4th 2014

MINUTES

June 16, 2014

No meeting held due to unavailability of several team members.



Eden Lutheran Church

Worship & Music Ministry

Mission

Statement

✦ ✦ ✦

The Mission of the
Worship & Music Ministry
shall be to assist in,
and encourage
the development of,
the worship life of the
congregation;
and to see that the
services of God's house
are conducted
regularly in accordance
with the teachings of the
Evangelical Lutheran
Church in America.

I rejoiced when they said to me, "Let us go to the house of the Lord" * Psalm 122:1

2013 EDEN LUTHERAN PRESCHOOL AUDIT

The results of the 2013 Audit for Eden Lutheran Preschool are presented in this report. This report covers the period from January to December of 2013.

Audit Objectives

The audit objectives of the internal audit of Eden Lutheran Preschool financial and operations records determine that:

- The 2013 bank statements were reviewed against Accounts Payable documents and payroll records.
- Document retention protocols are appropriate.
- Government filings are in proper order.
- Student and attendance records are maintained in detail.
- Payroll documentation is properly maintained.

Audit Conclusions

Based upon this audit, this report concludes:

- Records are maintained in completion.
- That Accounts Payable and Payroll records should be kept separately from student and attendance records for easier audit analysis.

Sincerely,

Joe Ludwig

Audit Committee Chairman

Charter Business

Both Church and School
are identical Quotes. Only
one is provided to save on
resources.

Charter Business® Quote

My Information

Name: Eden Lutheran Church
Address: 4725 Brockton Ave Riverside, CA, 92506-0132

Quote Summary

Service	Monthly Charge with Discounts
Internet	\$70.00
Phone	\$91.11
	\$161.11

Quote

Charter Business® is a unit of Charter Communications, Inc., one of the nation's leading broadband communications companies. Leveraging the national reach of our parent company's broadband network, we provide business customers with reliable, secure, cost-effective communications solutions for their Internet, phone, and TV needs.

- Charter Business Internet -- offers a flexible and powerful network with speeds up to 100Mbps (not available in all markets).
- Charter Business Phone -- a reliable and cost-effective choice for small businesses for multiple lines, long distance packages, and business specific features.
- Charter Business TV -- a versatile solution for any business's TV entertainment and information needs, with options for HD programming.

Products

Internet

Product Name	Monthly Charge with Discounts
BI: Desktop Security, 10 license	\$0.00
BI: Essentials60 (60M Down / 4M Up)	\$55.00
BI: Essentials60 Value Add Bundle	\$0.00
BI: Web Hosting (Basic)	\$0.00
BI: IP, Static /30 (1 IP)	\$0.00
BI: MIR (Wireless - 1 box SMCD3GN2)	\$15.00

Phone 1

Product Name	Monthly Charge with Discounts
BT: Business line (ported)	\$18.99
LD Unlimited per Line	\$17.97
BT: Complete Feature Package	\$15.99
BT: CPE - MTA	\$0.60

Phone 2

Product Name	Monthly Charge with Discounts
BT: Business line (ported)	\$18.99
LD Unlimited per Line	\$17.97

Product Name	Monthly Charge with Discounts
BT: CPE - MTA	\$0.60

Installation	Total Charge
Total Installation	\$99.00

Save up to 10% when you bundle Charter Business Internet, Phone, and TV. You also benefit from 24/7/365 support and service by technicians who live and work in your community.

Charter Business Bundle and Special Offer Discount Policy: In order to continue receiving monthly discounts associated with the Charter Business Special Offer, all services originally contracted in the Offer must remain intact. Additional services may be added to the service agreement at current rates, but services may not be removed without penalty.

©2013 Charter Communications. Services may not be available in all areas. Restrictions may apply. Call for details. All services provided are subject to the terms of the subscriber's agreement and are subject to change. Savings are based on discounts off the monthly rate when you combine Charter Business Phone, Internet, and/or TV. Taxes, surcharges, installation, and other fees may apply.

The offer herein proposed by Charter is contingent upon Customer's acceptance of Charter's standard terms of service. This Charter Business Quote is the proprietary and confidential information of Charter Communications, Incorporated. Recipient of this Quote shall keep this Quote and its contents confidential.

- The term for this offer is 1month(s).
- The Quote shall be invalid and revoked unless it's accepted by Wednesday, August 06, 2014

Contact Information

Sales Representative: Nancy Castellanos
Title: Business Account Executive
Phone: (951) 202-0875
Email: nancy.castellanos@chartercom.com

Personal Note

Note:

©2013 Charter Communications.

The following advertisement is what Darlene and Toni are proposing for the Festival of Lights reusable bags in December.

WELCOME TO OUR FAMILY

Eden Lutheran Church

Founded in 1888

SUNDAY WORSHIP

*10am Family Service with Communion
Followed by Fellowship Time.*

www.edenlutheran.net • 951-684-3336

Eden Lutheran Preschool

Serving Our Community for 30 years

Lic# 330907905

Loving Christian Care When You're Not There

CALL TODAY ~ 951-683-7001

www.edenlutheranpreschool.org

4725 Brockton Ave., Riverside, CA 92506

Gaby Morales

A&G ELECTRONICS

12155 Magnolia Ave Suite 3A

Riverside CA 92503

Would like to
set up for
January 17th



ELECTRONIC WASTE RECYCLING
WWW.ANGELECTRONICS.ORG
INFO@ANGELECTRONICS.ORG
951-729-5928

Business License # 143005

DTSC Facility ID # 13921

CEWID : 115124

EPA ID#: CAR000239699

08/05/14

Dear Tony, I'm delighted to present to you the opportunity to have an e-waste fundraiser event for your church. Our company specializes in collecting electronic waste with the sole purpose of keeping them out of our landfills and properly recycling them.

The one day collection event consists on parking a 16 ft box truck from 8:00am to 2:00 pm on your premises so we can personally receive recyclables items such as: TVs, Computers, appliances, and anything that plugs in from the church members and the general public in the area making it a convenient way to get rid of unwanted electronics and other household items that can not be legally put in a trash can.

We have hosted this kind of event to support churches and other educational organizations such as: McKinley Elementary School, Magnolia Jr. High School, The Corona National Little League, Lyndon B Johnson Elementary, CHOC Children, Norco AG. Program, Inland Hills Church, etc. This will not generate any cost to your or the community. On the contrary we will donate part of the proceeds to your organization. Our service is completely free and we will provide: direct mail flyers, banners, the trucks and staff.

We can accept any item that plugs in or runs in batteries. Please see attached sample flyer for more details on accepted items.

PC TOWERS (CPUs)	.12 per lb
CRTs (TVs, Computer monitors)	.10 per lb
E-Waste (Printers, scanners)	.02 per lb
E-Waste Scrap (anything that plugs in and metal appliance)	.01 per lb
Cables	.20 per lb
Cell Ph	\$1.5 per lb
Car Batteries	.05 per lb
LCD Monitors (if the screen is not cracked)	\$2.00 each
Laptops (green screen , not cracked)	\$4.00 each
Laptop Scrap	.20 per lb

I realize you must discuss this proposal with your board members. Please put the matter before them at the next meeting and contact me with their decision. We need to be notified at least 30 days prior to the event.



FREE E-WASTE RECYCLING EVENT

**Eden Lutheran Church
4725 Brockton Ave, Riverside CA 92506
Saturday, January 17, 2015
8:00am to 2:00pm**

ITEMS ACCEPTED

- *TVs (all sizes)**
- *Cable Boxes/Modems**
- *Cell Phones**
- *Computer Monitors**
- *Printers/Copiers**
- *Video Game System**
- *PC Towers & Servers**
- *Cables**
- *Cameras/GPS**
- *Laptops /Tablets**
- * Car Batteries**
- * Computer Parts**

OR ANY UNWANTED ELECTRONICS THAT PLUG IN OR USE BATTERIES

A&G ELECTRONICS WILL DONATE PROCEEDS TO **Eden Lutheran Church**
FOR EVERY POUND OF E-WASTE THAT GET RECYCLED!
WWW.ANGELECTRONICS.ORG 951.729.5928