

**EDEN LUTHERAN EVANGELICAL CHURCH
COUNCIL MEETING
Wednesday, August 16, 2017 – 6:30 p.m.
AGENDA**

I. Preparation

1. Welcome Guests
2. Personalization – Sharing of joys and concerns
3. Inspiration – Opening Devotions
4. Review / Approval of the Agenda
5. Review / Approval of Minutes from July with any corrections

II. Action

- | | |
|---------------------------------------|-------------------|
| 1. Pastor's Report | Linda Brown |
| 2. President's Report | Jay Fiene |
| 3. Monthly Ministry Reports | |
| A. Finance | Harvey Clark |
| B. Learning | |
| C. Evangelism | Chuck Wilson |
| D. Property | David Grefe |
| E. Service/Fellowship | Pat Sinclair |
| F. Stewardship | Marge Steinbrinck |
| G. Worship and Music | Paula Smith |
| H. Technology | James Sansom |
| I. Brothers in Christ (B.I.C) | Pastor Linda |
| 5. Monthly reports from organizations | |
| A. ELCW | Nicolette Rohr |
| B. EL Preschool | Pat Sinclair |
| C. Helping Hands | James Sansom |

III. New Business

- 1: Plan for Rally Sunday – share accomplishments of Crum Trust wish list
- 2: Proposal on Windows
- 3:

IV. Continuing Business

1. Closure on Vision Maintenance and Doors.
2. Parking Lot
3. Schedule RETREAT and confirm Council will meet 3rd Thursday of the month at 6:30 – Exec 6:00
- 4.

V. Information

1. Head Usher for September: Jay
2. Upcoming events
 - A. August 31st Back to School Luncheon for Pre-School Staff
 - B. Celebration Sunday – Baked Potato Luncheon and (Stewardship Kick Off & 129th Anniversary of Eden)
 - C.
 - D.

VI. Closing

1. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!

Draft
Eden Lutheran Church
Finance Committee Meeting Minutes
August 7, 2017

Attendees: Pastor Brown, Marge Steinbrinck, Chuck Wilson, Don Eissfeldt, Harvey Clark, Pat Sinclair and Lyle Hodgerson.

Prayer – Pastor Brown

Nicole – Financial reports, giving still very low. Nicole to do improvement of payables report to include more detail.

Guest – Matthew from Provident Bank was to give out a rewards check; since he was a no show he will do a presentation at next council meeting.

Information and discussion:

Landscaping – Committee is still reviewing types of plants needed, sprinklers are in need of upgrading and repair.

Campus security – Video cameras in place outside the preschool wing. Lighting upgraded with more LED bulbs. Homeless person has tried covering camera lens by the kitchen.

Helen Crum – Balance as of June 30, 2017 is \$538937.52.

Parking Lot – Ron and Chuck met with AMS paving, current bids pending.

Doors – **Motion:** Approval of outstanding install bill from Matt for \$750, MSC. This expense approval should be covered by the outstanding 10/2016 payment motion from Council.

Payables report – **Motion:** Renumber the second Provident savings line item to two, MSC.

Scholarships – Pastor to do the presentation on August 20th.

Choir lot sound system – **Motion:** Referral of the motion for new mics approval back to property, MSC. Pastor was given a referral from Trinity about a sound tech that can take a look at our system and give possible solutions.

Projects – Home Depot credit card use needs better tracking. T-Mobil possible late pay, Nicole to check.

Submitted,
Lyle Hodgerson – Chair

Correction – Gene was not present at the 7/10/2017 finance committee meeting.

Pastor's Report July-August 2017

Administrative duties over and beyond all the meetings that I attended for the good of the church this month: wrote 2 Messenger articles, attended 2 Interfaith meetings at Calvary Presbyterian, cleaned up the Narthex of old paperwork that has been there for a number of years, helped deliver clothes to the Riverside Women's club, had a special budget meeting for the school board, cleaned my office thoroughly, participated in a 2 hour planning conference call with the synod office, wrote a letter which went out to the council, preschool board, and ministry leaders, went with a group of parishioners to visit with one of our members—we had lunch and toured their facility, participated on a 2 hour dean's conference call with the synod office, took information from Riverside City Mission down to Pr. Kent at Trinity, led 1st communion class for 4 students at one of the parishioner's houses, moved all the monthly donations from the narthex to my office, and the list goes on.

Pastoral duties during the course of the month: ministered to 8 homebound/hospital and rehab center parishioners (some with communion/some not), prepared for and led 4 worship services, wrote questions to ponder for the back of the bulletin 4 times, prepared the material for the children's bags for church 4 times, attended 4 text studies with local pastors, attended a Raincross conference meeting at Bethany Lutheran in Norco, met with parishioners for a morning meeting, led 3 chapel services with the preschool kids, met with 5 parishioners for coffee, lunch or dinner, checked in with a number of our parishioners by phone, attended Pastor Sharon's funeral at Bethany in Norco, gave out 5 food cards for people in need, gave parishioner a ride to visit loved one in the hospital, and once again the list goes on.

President's Report

I don't have as much to report or to say this month. I am very hopeful that we can find a date for the retreat - it did not work to do so via Doodle as only half answered the Doodle. So, we will need to do so in person. A couple of issues we do need to think about how we want to handle - one is the proposal for the parking lot I am hopeful that we will have new information to discuss and to be able to make some decisions there. Similarly, I would like to bring closure to the door replacement and Vision Maintenance. Grounds I am hopeful we get an update on whether or not we were able to change the timer setting and/or do anything about the irrigation system especially near the church front entrance into the Narthex. We also need to think about the stained glass window that was broken and the remaining windows that need to be restabilized.

I have purchased two sets of DVDs and leader guides from the materials Pastor shared with Stewardship Committee. I purchased Reimagine Stewardship and Leading Generously. I am also reading a book that Chuck shared with me around church revitalization. I am hoping these will add to my knowledge and help us think about some things at the retreat. I would ask you to think about a couple of questions for the retreat. When you think about your faith and how a church (any church whether from your past or Eden) best serves to strengthen you and your walk what comes to mind?

Lastly, I would like to suggest that all of us when we come to Eden - especially when we come to Eden on Sunday mornings remember we are there to worship and to that end - barring a true emergency and regardless of the fact that I am serving this year as the council president - I will be focused on the service and on feeding my spirit from slightly before 10 when Praise Team begins until the conclusion of the service. All who wish to discuss the business of the church may feel free to email me any time at jfiene@csusb.edu or talk to me when I am at church or in the fellowship hall not during service. Thank you for understanding.

In His Service

Jay

SERVICE AND FELLOWSHIP MINISTRY MINUTES
JULY 5, 2017

Members present: Pat Sinclair, Marge Steinbrinck, Sandra Boyum, Nancy Liverman
Members absent: Gloria Youngerman, Esther D'Aguiere

Meeting was held at Applebee's Restaurant.

Discussion:

July 4 -- The event was very successful. Special thanks to the Anderson family.
We spent about \$250 and took in about \$275.

Suggestions for next year:

1. Name tags are needed
2. Invite BIC to join us.
3. Buy scrip Smart and Final gift cards in June to use for the expenses.
4. Provide 2 black markers for the Bingo game.
5. Consider moving the white board closer to the center. It was hard to see from the back of the room.

August 13 -- Ice Cream Social after worship service. Pat will purchase the ice cream. Nancy made sign-up sheets for toppings. The sign-up sheets will be passed around on July 30 and August 6.

August 31` -- Back to School Luncheon for Preschool Staff -- Esther is in charge of getting a cake and doing the decorating. S&F and the Quilters will provide the food. \$25 gift cards will be given to each member of the staff. Eden will pay \$100 and the school board will pay \$75.

September 17 -- Celebration Sunday will feature a Baked Potato Luncheon.
Stewardship Kick-off and 129th Eden Church Anniversary
Esther will get the Anniversary Cake

Reminder: October 21 at 4:00 p.m. -- Reformation Music Organ Concert by David Christensen
S&F in charge of reception. Circles will be asked to help.
Raincross Master Chorale will join us in the celebration of the 500th Anniversary of the Reformation.

November 12 -- Veteran's Day Potluck

December 3 -- Carol Fest celebrating the Reformation with German Carols.

Submitted by,
Marge Steinbrinck

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world.."

EDEN LUTHERAN CHURCH
COUNCIL MEETING
Wednesday, July 12, 2017
Minutes

Meeting was called to order at 7:00 pm by Jay Fiene.

Members Present: Pastor Linda Brown, Harvey Clark, Dave Grefe, James Sansom, Pat Sinclair, Marge Steinbrinck, Jo Thompson, Chuck Wilson, Shannon Barkley, Jay Fiene, Paula Smith, Don Eissfeldt

Absent: Nicolette Rohr, Olliver Silveira,

I. Preparation

1. Welcome Guests (no guests)
2. Sharing of joys and concerns
3. Inspiration: Opening devotions from Pastor related to Council service
4. Review / Approval of the Agenda Motion to accept by Don Eissfeldt, 2nd by Chuck Wilson
5. Review/Approval of Minutes from June with any corrections, Motion to accept by Marge Steinbrinck, 2nd by Don Eissfeldt

II. Action

1. Pastor's Report (see written report in packet)

2. President's Report: (see written report in packet)

3. Monthly Ministry Reports

A. Finance: Harvey Clark

Motions from Finance:

1. Approval of transfers needed to cover current expenses Motion. Nicole may transfer up to \$3000. Transfers over \$3000 need approval from Harvey or Lyle, 2nd by Chuck Wilson MSC
2. Cell tower contract Motion: Approval of proposal from council and T- Mobile for new Blackdot contact for \$1400 for 60 months, 2% escalations, 2nd by Pat Sinclair, MSC.
3. Scholarships — Motion. Approval of \$2500 for five applicants, \$500 each. Nick Harris, Shanna Done, Allisson Silveira, Luke Williams, Rachel Grefe. funds to come from the Scholarship fund line item, 2nd by Chuck Wilson MSC

Learning (no report)

- B. Evangelism (Harvey Clark)
- C. Service/Fellowship (Pat Sinclair)
- D. Stewardship (Pat Sinclair)

- E. Worship and Music
 - F. Property: David Grefe, Motion David Grefe to go with AMS Paving for work on parking lot. Motion by Harvey Clark to put shade trees in planters in the parking lot, 2nd by Chuck Wilson, Motion Defeated
 - H. Technology (James Sansom) Motion by James Sansom to purchase 2 Shure Model 58a Beta Mic's for the choir loft cost not to exceed \$500, work to be done by September 17, 2nd by Harvey Clark, MSC
 - I. Brother's in Christ (Pastor)
5. Monthly reports from organizations
- A. ELCW
 - B. EL Preschool (Pat Sinclair)
 - C. Helping Hands: Motion by James Sansom, for approval to spend \$100 to purchase 4 \$25 Stater Bros food cards for Pastor's Office, 2nd by Chuck Wilson, MSC

III. New Business

Motion by Chuck Wilson to have President's report, Pastors report, previous months minutes, agenda and finance reports emailed to all council members by Monday before the council meeting on Wednesday, 2nd by Pat Sinclair, MSC

Motion by Pat Sinclair to Purchase \$200 in Target Scrip cards for the Preschool teachers, \$100 from Church and \$100 from the school, 2nd by Chuck Wilson, MSC

Motion by Chuck Wilson to have a Council retreat to plan overall goals for the next year, retreat to be held at Jay Fiene's office at Cal State San Bernardino, date to be determined, 2nd by Don Eissfeldt, MSC

Motion by Chuck Wilson to move Council meetings to the 3rd Wednesday of the month, 2nd by Pat Sinclair, MSC

IV. Continuing Business

V. Information

1. Head Usher for August: Shannon Barkley
2. Upcoming events
3. August 13th Ice Cream Social after Worship service
4. Next Council meeting is August 16 at 6:30, Executive Committee at 6:00 p.m.
5. August 31st Back to School Luncheon for the School Staff
6. September 17th Celebration Sunday, Baked Potato Luncheon (Stewardship kickoff and 129th Eden Church Anniversary)

VI. Closing

1. Adjournment & Lord's Prayer

Meeting was adjourned by Jay Fiene at 8:45 pm.

Respectfully submitted,

James Sansom, Acting Council Secretary

Go in Peace to love and serve the Lord!



Aug 3, 2017
Theme for 2017-18 Stewardship
Each One - Reach One



Present: Pastor Linda, Marge Steinbrinck, Larry Subriar and Ron Sinclair

Our discussion included;

Pastor recently attended a clergy meeting, at which one of the participants in the group recommended a program called Reimagine Stewardship. We are looking at various aspects of the program. A member of Eden has offered to purchase the materials for Eden's campaign, but our ministry would like to know more about it before we commit.

- Pastor plans to call for additional information.

We have scheduled a meeting with some of Eden's young members to ask for their input regarding alternatives, additions and so-forth to our Sunday worship service.

For many years our Stewardship Programs have focused on variations of Time, Talent and Treasures, with the emphasis placed on treasures. In spite of all our efforts, we continue to shrink in both size and weekly offerings.

We have all heard it said that, "For Eden to survive we need more members".

Our hopes are to conduct a Stewardship program that emphasizes recruiting visitors which hopefully become new members, rather than treasures.

- Our 2017 pledge card will reflect these changes

Our slogan for the coming year is **Each One – Reach One**

Next Meeting - late August, in the Work Room

MINUTES

July 19, 2017

Present: Chair, Marilyn Anderson; Dick Anderson; Pr. Linda Brown;
Cathy Carlson; Denise Olsen; Jo Thompson; Paula Smith,
Council Representative

No meeting held.

We were asked by Council to switch meeting days with them. However, the second Wednesday was not a good day for this Ministry. We are changing our meetings to the fourth Wednesday of each month. Our next meeting will be on August 23, 2017.

It was reported that a window was broken in the stairway. At the request of the Council, I took pictures of the window and sent them to Associated Crafts for a proposal to get it fixed. The information will be forwarded to Pastor and Jay.

Eden Lutheran Church

Worship & Music Ministry

Mission

Statement



The Mission of the
Worship & Music Ministry
shall be to assist in,
and encourage
the development of,
the worship life of the
congregation;
and to see that the
services of God's house
are conducted
regularly in accordance
with the teachings of the
Evangelical Lutheran
Church in America.

I rejoiced when they said to me, "Let us go to the house of the Lord" * Psalm 122:1

Draft

**Eden Lutheran School Board Meeting
August 10, 2017**

Members present: Pastor Brown, Pat Sinclair, Darlene (Dar) Keaneman, Lyle Hodgerson, Erv Seidel, Katie Williams, Jennifer Stites, Larry Subriar and Chuck Wilson.

Staff: Nicole Torres, bookkeeper.

Meeting called to order at 6:00 by President Pat Sinclair

Prayer – Pastor

Agenda - Approval, **MSC**.

Bookkeepers report – **MSC**. Financials showing bills current, payroll covered. **Motion**: Proposed budget for 2017-2018 - approval of budget as updated, **MSC**.

School Board Minutes – Approval as amended, **MSC**.

Director's Report – Approval as presented, **MSC**.

Church relations/Pastors report – Spoke to Pastor Calderon about broken window in the tower, playground repair.

Continuing business: 1. Playground repair done, balance of payment from BIC pending. Preschool doors – five doors installed. Air conditioning maintenance – vendor to check filters, possible maintenance contract in the future. School supplies flyer to appear in the Church bulletin.

New business – Parent school board parents (Cynthia and Jenifer) will both be leaving as of this month, parent Sarah Cooney has expressed interest in serving on the board. Pat to send thanks from the board. **Motion**: Approval of purchasing replacement privacy fencing cover for up to \$275, **MSC**. Expense to be charged to the repairs line item.

Comments and concerns –

Parent feedback – Jennifer expressed her fun experiences on the board and her child's love of the school and the staff.

Next meeting: (Conflict for Dar) Wednesday, September 13, 2017 at 6:00 PM.
Lyle Hodgerson, Secretary



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Proposal Two - Riverside, CA.

Historic Restoration

July 25, 2017

Attn: Rev. Linda Brown
951-684-3336

Eden Lutheran Church
4725 Brockton Avenue
Riverside, CA 92501
951-684-3336
951-684-8208 fax
info@edenlutheran.net
Client ID: 11286

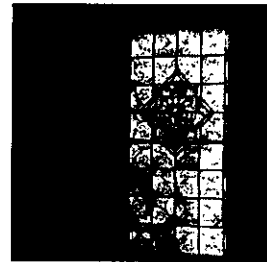
Studio Consultant: Patrick Jensen
Phone: 888-503-1184 x729

Project Total: \$9,888

Itemized services for each window:

15. Per Building Sketch (2 ft x 7.5 ft)

- Remove the stained glass window.
- Create and install a transparency of the existing window. Install the transparency over acrylic.
- This entire stained glass window will undergo a program of historic restoration.
- Replace piece(s) of painted glass: 2
- Reinstall the stained glass window.





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Proposal Two - Riverside, CA.

Historic Restoration

Terms and Definitions

Fundraising, Replacement Costs, Donor Costs and Lead Safety:

Fundraising: Our fundraising is designed to help your community members at every income level to be able to contribute to the restoration/creation of stained glass windows for your church. Often individuals just starting their careers want to contribute financially but may not have a lot of disposable income. For this audience we have a "Christ's Life in Stained Glass Design" coloring book that depicts some of the most beautiful windows in our sister studio, Willet Hauser Architectural Glass, Inc.® Library. For your more established congregants who can put a larger financial investment into the church or would like to coordinate a group to invest together they may like to "Adopt A Window." This is generally noted near the window often by a plaque memorializing the donor(s) or to whomever they would like to dedicate the window.

Donor Costs: Donor costs are outlined in this proposal. The donor cost is a reasonable approximation of services for each individual stained glass window. This price is only valid in the context of acceptance of the entire proposal. Associated Crafts® provides these approximate costs for the purpose of fundraising. The donor costs may not total the entire sum of the project due to variables such as access etc. In some cases churches prefer to undertake the proposal in stages. If your church would like to separate this project into stages for fundraising as well, please contact Associated Crafts® for assistance.

Stained Glass Replacement Evaluation: Replacement values provided are predicated upon many factors: i.e. size, design, number of figures, painted surfaces, etc.. Associated Crafts® recommends that the Church photograph and size each window and place this information in an area for safe keeping. In the event of a catastrophic occurrence this documentation will be invaluable.

Lead Safety: Associated Crafts® is a Lead Safe Certified Firm. We are committed to promoting a safe environment and raising awareness of lead safety. Federal law requires contractors that disturb painted surfaces in homes, child care facilities and schools built before 1978 to be certified and follow specific work practices to prevent lead contamination. Always ask to see your contractor's certification. For more information on lead safety please visit <http://www.epa.gov/lead/>. If lead-safe practices are required there may be an additional charge. (unless already priced on your proposal).

By accepting this proposal you are acknowledging receipt of a copy of the lead hazard information pamphlet "The Lead-Safe Certified Guide to Renovate Right" informing you of the potential risk of the lead hazard exposure from the renovation activity to be performed.

Removal of the stained glass window:

Prior to removal, photographs and sizes of this window will be documented. Associated Crafts® will carefully remove the stained glass window from it's setting and securely pack and crate in an "as is" condition. The gathered documentation will be attached to the exterior of it's crate. The crated window will either be left on church property for storage or prepared for transportation.

Transparency:

Associated Crafts® craftsman will install the transparency over clear acrylic. This acrylic will then be installed in to the opening to serve as protection and decoration while the windows are being restored.

Historic restoration of the entire window:

Historic Restoration is the term that we give to projects where the entire window, individual window sections or ventilator



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Proposal Two - Riverside, CA.

Historic Restoration

panels, need extensive restoration including the complete dismantling of the panels, the replacement of the lead, and in some cases the replacement of damaged pieces of glass. In the process of Historic Restoration, your windows will be carefully disassembled, cleaned and reglazed using leads of the same profile as the original. The process of Historic Restoration begins at the church. Layout diagrams are made showing the location of each panel within the window opening. All windows and panels are labeled. Detailed photographs are taken of the overall area to be Restored and job site measurements are gathered. All panels will be individually stabilized prior to removal and will be carefully packed for transportation to the studio. At the studio, each panel is photographed to document its pre-restoration condition. The panel is laid on a table from which the first rubbing is to be made. A large sheet of cartoon paper is laid over the panel and a rubbing is made indicating the size, shape, and exact location of each of the individual glasses and lead lines. All rubbings will be annotated as to the lead came sizes and profiles, exact overall dimensions of the panel, and the location of the glasses to be repaired or replaced. Copies of these rubbings will later serve as the reassembly cartoons. Painted glasses are checked to assure the stability of the paint. If able, the panel will be soaked in a warm water solution to loosen the remaining glazing cement in the lead comes. The panel will then be disassembled. Pieces of the glass that need repair are now addressed. In most cases the original pieces can be retained and their breaks mechanically repaired, most often by edge gluing with conservation epoxies or by means of copper foil. Badly damaged glasses may be replaced with suitable replacements. Utilizing all notes, photographs and cartoons, each panel is reassembled with new lead. The lead used in the reassembly will be of the same size and profile as the original lead. However, the lead comes used will be made of a restoration alloy containing small amounts of trace elements such as copper, silver and tin. This restoration alloy will offer more long term support. The next step is for the panel to be recemented. In this process a mixture of glazing cement is brushed over the surface of the panel and forced beneath the flange of the lead. After it sets, the compound is removed from the surface of the window by tracing the interior of the lead flange with a pointed dowel. The last step before reinstallation is that structural tie wires are sunk into the lead joints. The restored panel will then be reinstalled into its original opening. A flexible sealant may be applied to allow for expansion and contraction capabilities.

Painted glass replacements:

Following the guidelines of worldly recognized conservancy experts, Associated Crafts®, maintains a CONSERVATION PHILOSOPHY to preserve the original artwork wherever structurally reasonable, therefore we do not, as a matter of course, replace individual pieces of cracked or faded painted glass unless individually specified. Hand-painted Glass: It is not always feasible to compliment hand painted stained glass exactly because of glass availability and natural weathering. Associated Crafts® employs only the finest American and European artists who have been doing this type of work for many years, thus enabling our company the ability to supply the best duplication of hand-painted glass possible.

Reinstallation:

The stained glass panels will be properly reinstalled into the existing frames. Associated Crafts® will properly secure the stained glass into the existing openings and seal (as required) with a flexible sealant.

Scheduling and Work Area:

The work area will be cleaned at the end of each day.

Our craftsmen will respect Church functions i.e.: funerals, weddings, etc. by curtailing work during this period. With sufficient notice, simple scaffolding will be removed over the weekends.



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Proposal Two - Riverside, CA.

Historic Restoration

Our craftsman generally work Monday through Saturday. Uninterrupted access to the work site is appreciated. It is also most helpful if we can be allowed the use of a storage area in the church to secure supplies.

Our Guarantee and Ownership Disclosure:

Only the finest stained glass craftsmen are employed by Associated Crafts® Each project manager has many years of experience and will respect the process of perpetuating the stained glass legacy of your Church.

An inspection with a Church representative will be scheduled by the Associated Crafts® on-site project manager prior to the completion of project. An explanation of the completed work will be provided along with an opportunity to answer any questions. Any interested individuals are invited to participate in this inspection.

Associated Crafts® guarantees this project against defective workmanship for a period of 10 years. We do not guarantee a project to be weatherproof without the installation of new protective covering from Associated Crafts®. Associated Crafts® will return to the Church to correct any problems if that unlikely situation should occur. In January of 2014 Associated Crafts® of Gilbert, AZ acquired Willet Hauser Architectural Glass, Inc.® of Winona, MN. This acquisition has brought the best two stained glass studios and their talent together. Since the acquisition both studios have been blending their operations together and operate as one studio. The artist, craftsman, and administrative talent, work together on every project. Studio operations and on-site operations are staged at our facility in Winona, MN.

Terms:

To accept this proposal, please sign one copy and mail it to the home office along with the required deposit. Retain one copy for your reference and file. Once your proposal and deposit is received we will return the proposal, signed by a company officer, and a letter of receipt.

Please make all checks payable to Associated Crafts®. Please mail the deposit check and signed proposal to 2487 S. Gilbert Rd., Suite 106-451, Gilbert, AZ, 85295.

All proposals are subject to a price change 45 days after the date that appears on the proposal.

Our payment terms are as follows: 1/3 deposit with the signed proposal, with the final balance due upon completion of the work.

Final payment should be made to the on-site crew foreman (by check payable to the company) upon completion of the work.

Relead projects or new windows: Our payment terms are as follows: A deposit of 20% of the total price of the project shall be made at the time of acceptance of the proposal. An additional payment of 25% of each windows total price shall be due when the window is fifty percent complete in the studio. An additional payment of 25% of each windows total price shall be due when the window is seventy-five percent complete in the studio. An additional payment of 15% of each windows total price shall be due when the window is complete in the studio. The final payment of each windows total price shall be due upon completion of the installation of the windows at the Church. Final payment should be made to the project manager (by check payable to the company) upon completion of the work.

Cost:

All costs are in US Currency. The cost for the services as described above is: Nine Thousand, Eight Hundred and Eighty-



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Client ID 11286
Studio Consultant: Patrick Jensen
Phone: 888-503-1184 x729

Proposal Two - Riverside, CA.

Historic Restoration

Eight Dollars (\$9,888)

Any State, City and county permits or taxes are not included and must be added to the above figure.

Acceptance:

Until completion of the project, Associated Crafts® will furnish Workman's Compensation, Public Liability, and Property Damage Insurance for this job. Associated Crafts® of Gilbert, Arizona agrees to do all of the work listed above in a good and workmanlike manner furnishing all labor and materials for the indicated sum, which is due and payable as outlined in the terms. Contract is valid when accepted for Associated Crafts®, by a Company Officer.

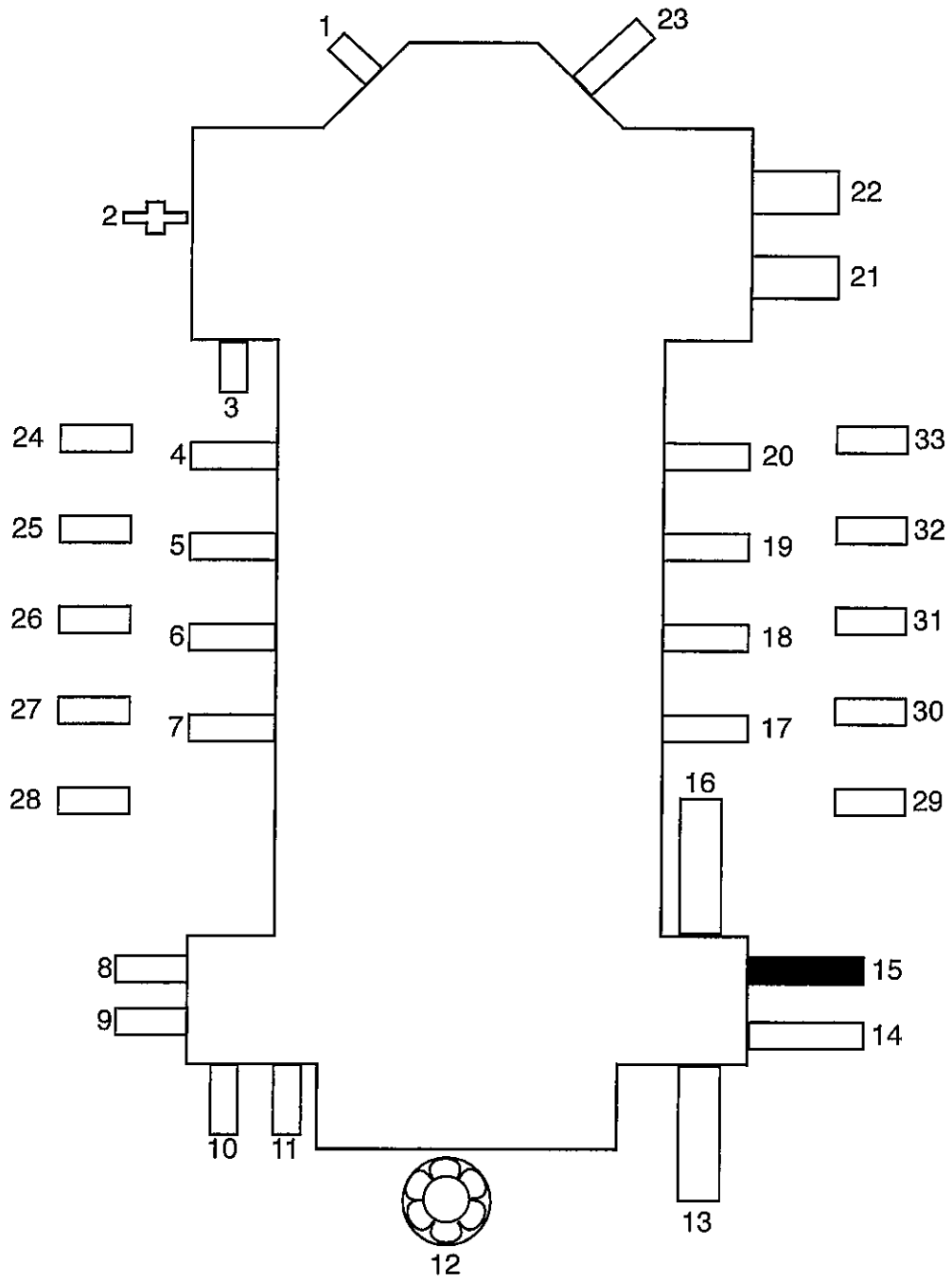
Upon completion of the project the customer will assume ongoing insurance of the completed project, and will sign a completion report or notify the Company by email that it waives signature of any completion report.

THE UNDERSIGNED AND/OR THE BOARD HAVE READ AND UNDERSTAND THIS CONTRACT. BY SIGNING THEY ACCEPT THIS CONTRACT AS WRITTEN. THEY UNDERSTAND THAT THIS CONTRACT ALONG WITH ANY WRITTEN AND SIGNED ADDENDA CONSTITUTES THE ENTIRE AGREEMENT. VERBAL PROMISES, DISCUSSIONS OR ADDITIONS NOT PUT INTO THE PROPOSALS OR INTO WRITTEN ADDENDA WILL NOT BE PART OF THE AGREEMENT. CHARGES FOR ANY ADDITIONAL WORK WILL BE COMPUTED AT THE PREVAILING RATES.

Accepted for Client by:

Studio Representative:

Accepted for Associated Crafts® by:



Proposal Two:



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**Building Sketch
Eden Lutheran Church
Riverside, CA**

NOT TO SCALE



Vision Maintenance "Door Project"

1. There are 12 doors remaining to be installed.
2. We need to purchase 12 kits for the above doors.
3. The 6 kits have all ready been paid for and installed.
4. These kits are installed using screws, not adhesive, the alarm sensors have to be removed, the weather stripping cut to fit, installed then the alarm sensors have to be reinstalled.
5. Yes, that is correct. There may be some extra charges for the kitchen door install due to termite damage, this unknowable at this time due to the fact that the amount of termite damage has not been determined yet.

Motion from Property to pay Matt \$25.00 per door (18 doors total) to install weather stripping as the new doors are installed. Cost of weather stripping is \$12.37 per set (plus tax) 12 sets are needed (6 have already been installed) to be paid from General Fund. This in addition to the \$75.00 per door install price previously agreed to.

Cost to install weather stripping	\$450.00
Cost of weather stripping (12@ \$12.37 ea, plus tax)	\$162.55
Total	\$612.55

James Sansom Property Committee

Eden Lutheran Church

Balance Sheet

As of July 31, 2017

	Jul 31, 17	Jun 30, 17	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Debit Account Provident	667.69	687.64	-19.95
ELCA	500,000.00	0.00	500,000.00
General Checking Provident	13,845.49	11,012.56	2,832.93
Mission Term CD Endowment	18,074.70	18,074.70	0.00
Provident Investment Fund	95,155.62	595,155.62	-500,000.00
Provident Savings			
Altar Supplies	56.60	56.60	0.00
Anniversary Fund	160.00	160.00	0.00
Brothers In Christ	24,153.51	24,153.51	0.00
Building Fund	1,584.49	1,574.49	10.00
Choir Fund	2,098.03	2,098.03	0.00
Christian Education	2,612.80	2,612.80	0.00
Crum Trust Funds	121,729.80	121,729.80	0.00
Helping Hands			
Great Lakes Scrip	3,527.14	2,112.14	1,415.00
Marie Callendars/Ralphs Rewa...	572.77	642.16	-69.39
Helping Hands - Other	-125.49	-125.49	0.00
Total Helping Hands	3,974.42	2,628.81	1,345.61
Homeless			
Hygiene Packs			
Candy Sales	80.00	80.00	0.00
Hygiene Packs - Other	355.18	355.18	0.00
Total Hygiene Packs	435.18	435.18	0.00
Homeless - Other	20.00	20.00	0.00
Total Homeless	455.18	455.18	0.00
Member Assistance	1,106.40	1,106.40	0.00
Memorial Fund	6,051.31	6,051.31	0.00
Mission Trips	455.00	455.00	0.00
Organ Fund	324.72	324.72	0.00
Outreach	4.48	4.48	0.00
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	26.17	573.81	-547.64
Reserve Fund	3,992.87	3,992.87	0.00
Scholarship Funds	7,280.15	7,280.15	0.00
Sound System/Technology Fund	975.00	975.00	0.00
Stewardship	1,903.59	1,903.59	0.00
VBS Fund	100.47	100.47	0.00
Youth Ministries	2,285.43	2,285.43	0.00
Provident Savings - Other	-22,136.61	-22,136.61	0.00
Total Provident Savings	176,915.76	176,107.79	807.97
ProvidentCD Scholarship	25,640.40	25,640.40	0.00
Total Checking/Savings	830,299.66	826,678.71	3,620.95
Accounts Receivable			
Accounts Receivable	-0.99	-0.99	0.00
Total Accounts Receivable	-0.99	-0.99	0.00
Total Current Assets	830,298.67	826,677.72	3,620.95
Fixed Assets			
Furniture and Equipment			
Storage Containers			
Purchase	31,926.98	31,926.98	0.00
Storage Containers - Other	24.75	24.75	0.00
Total Storage Containers	31,951.73	31,951.73	0.00
Furniture and Equipment - Other	8,330.48	8,330.48	0.00
Total Furniture and Equipment	40,282.21	40,282.21	0.00
Total Fixed Assets	40,282.21	40,282.21	0.00

Eden Lutheran Church
Balance Sheet
 As of July 31, 2017

	Jul 31, 17	Jun 30, 17	\$ Change
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	873,831.52	870,210.57	3,620.95
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	-12,639.02	-12,639.02	0.00
Total Accounts Payable	-12,639.02	-12,639.02	0.00
Total Current Liabilities	-12,639.02	-12,639.02	0.00
Total Liabilities	-12,639.02	-12,639.02	0.00
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	733,037.33	733,037.33	0.00
Net Income	49,538.19	45,917.24	3,620.95
Total Equity	886,470.54	882,849.59	3,620.95
TOTAL LIABILITIES & EQUITY	873,831.52	870,210.57	3,620.95

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income	0.00		549.00		
Countinuing Education					
Current Offering					
Altar Flowers	185.00	195.00	1,254.00	1,365.00	2,340.00
Anniversary	0.00	0.00	50.00	0.00	0.00
Christmas Offering	0.00	0.00	0.00	0.00	0.00
Envelopes/Checks	0.00	12,083.00	55,186.00	84,581.00	145,000.00
Lent/Easter	0.00	416.00	3,650.62	2,915.00	5,000.00
Loose Plate Offering	56.75	125.00	683.82	875.00	1,500.00
Simply Giving	1,470.00	1,667.00	10,180.00	11,669.00	20,000.00
Current Offering - Other	8,866.00		9,816.00		
Total Current Offering	10,577.75	14,486.00	80,820.44	101,405.00	173,840.00
Designated Offering					
Building Fund	80.00	0.00	655.00	0.00	0.00
Member Assistance Fund	0.00	0.00	250.00	0.00	0.00
Memorial Fund	0.00	0.00	250.00	0.00	0.00
Pastor Discretionary Fund	0.00	0.00	0.00	0.00	0.00
Petty Cash	0.00		150.00		
Scholarship Fund	0.00	0.00	0.00	0.00	0.00
Stewardship Fund	0.00	0.00	40.00	0.00	0.00
Technology Fund	0.00	0.00	0.00	0.00	0.00
Designated Offering - Other	0.00	0.00	0.00	0.00	0.00
Total Designated Offering	80.00	0.00	1,345.00	0.00	0.00
Facility Fees					
Brothers In Christ	1,750.00	1,775.00	12,261.22	12,425.00	21,300.00
CODA	0.00	42.00	390.00	294.00	500.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Fellowship Hall Rental					
Saturday AA	150.00	42.00	490.00	294.00	500.00
Womens AA	40.00	42.00	165.00	294.00	500.00
Total Fellowship Hall Rental	190.00	84.00	655.00	588.00	1,000.00
Parsonage Rent					
Pre-School	1,450.00	1,083.00	10,150.00	7,581.00	13,000.00
Riverside County Parking	0.00	500.00	1,500.00	3,500.00	6,000.00
T-Mobile	4,500.00	1,500.00	15,000.00	10,500.00	18,000.00
Facility Fees - Other	1,615.39	1,642.00	9,692.34	11,494.00	19,700.00
	200.00	0.00	200.00	0.00	0.00
Total Facility Fees	9,705.39	6,626.00	49,848.56	46,382.00	79,500.00
Helping Hands					
Candy Donations	0.00	0.00	0.00	0.00	0.00
Marie Callender	56.96	0.00	71.41	0.00	0.00
Scrip Program	1,415.00		7,104.50		
Helping Hands - Other	0.00	0.00	173.10	0.00	0.00
Total Helping Hands	1,471.96	0.00	7,349.01	0.00	0.00
Office Supply Income					
Other Income	0.00		87.87		
Crum Trust Funds					
Employee Deductions	0.00	0.00	95,000.00	0.00	0.00
Endowment Funds	0.00	354.00	2,091.69	2,478.00	4,250.00
Hygiene Packs	0.00	0.00	1,591.00	0.00	0.00
Interest Earned	0.00	0.00	31.00	0.00	0.00
Investment Revenue	0.00	0.00	117.96	0.00	0.00
	0.00		1,970.00		
Other	0.00	0.00	64.63	0.00	0.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Thrivent Choice	0.00	167.00	295.00	1,169.00	2,000.00
Wedding Deposits	0.00	0.00	0.00	0.00	0.00
Other Income - Other	0.00	0.00	220.99	0.00	0.00
Total Other Income	0.00	521.00	101,382.27	3,647.00	6,250.00
Pass-Thru Income					
Pre-School Janitorial	0.00		1,875.00		
Pre-School Office Supplies	0.00		269.63		
Pre-School Worker's Comp	0.00		1,976.58		
Total Pass-Thru Income	0.00		4,121.21		
VBS	0.00	18.75	0.00	131.25	225.00
Worker's comp	0.00	125.00	0.00	875.00	1,500.00
Youth Ministries	0.00	21.00	0.00	147.00	250.00
Total Income	21,835.10	21,797.75	245,503.36	152,587.25	261,565.00
Gross Profit	21,835.10	21,797.75	245,503.36	152,587.25	261,565.00
Expense					
Benevolence					
Synod	0.00	417.00	8,000.00	2,919.00	5,000.00
World Hunger ELCA	0.00	417.00	2,000.00	2,919.00	5,000.00
Benevolence - Other	0.00	0.00	871.02	0.00	0.00
Total Benevolence	0.00	834.00	10,871.02	5,838.00	10,000.00
Christian Education					
Books	19.95	0.00	106.20	0.00	0.00
Christian Education - Other	0.00	0.00	105.45	0.00	0.00
Total Christian Education	19.95	0.00	211.65	0.00	0.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Continuing Education					
Food and Drinks	0.00	29.00	23.29	203.00	350.00
Travel Expenses	0.00	0.00	1,056.81	0.00	0.00
Continuing Education - Other	0.00	83.00	879.00	581.00	1,000.00
Total Continuing Education	0.00	112.00	1,959.10	784.00	1,350.00
Designated Expenses					
Scholarships	0.00	0.00	900.00	0.00	0.00
Total Designated Expenses	0.00	0.00	900.00	0.00	0.00
Education and Learning Supplies					
Adult Education	0.00	8.35	75.00	58.45	100.00
Youth Activities	0.00	20.85	0.00	145.95	250.00
Education and Learning Supplies -...	0.00		17.45		
Total Education and Learning Suppli...	0.00	29.20	92.45	204.40	350.00
Helping Hands Expenses					
Candy Supplies	0.00	0.00	0.00	0.00	0.00
Hygiene Pack Supplies	0.00	0.00	321.29	0.00	0.00
Scrip Inventory/Sales	880.02	0.00	13,589.33	0.00	0.00
Scrip Monthly Fee	0.00	0.00	31.00	0.00	0.00
Total Helping Hands Expenses	880.02	0.00	13,941.62	0.00	0.00
Insurance					
Master Insurance	0.00	917.00	5,730.09	6,419.00	11,000.00
Workers Comp					
Volunteer Accident Insurance	0.00	0.00	0.00	0.00	0.00
Workers Comp - Other	1,184.82	125.00	4,401.21	875.00	1,500.00
Total Workers Comp	1,184.82	125.00	4,401.21	875.00	1,500.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Insurance - Other	0.00	0.00	0.00	0.00	0.00
Total Insurance	1,184.82	1,042.00	10,131.30	7,294.00	12,500.00
Member Assistance Operations	0.00	0.00	54.00	0.00	0.00
Administration/Operations Bank Fees					
Vanco Processing Fees	0.00	0.00	69.95	0.00	0.00
Bank Fees - Other	0.00	0.00	0.00	0.00	0.00
Total Bank Fees	0.00	0.00	69.95	0.00	0.00
Check Re-order	0.00		181.98		
Office Supplies					
Misc. Office Supplies	96.89	-17.26	1,482.81	1,819.34	2,687.63
Office Supplies - Other	0.00	0.00	1,108.95	0.00	0.00
Total Office Supplies	96.89	-17.26	2,591.76	1,819.34	2,687.63
Total Administration/Operations	96.89	-17.26	2,843.69	1,819.34	2,687.63
Kitchen Supplies	0.00	0.00	100.39	0.00	0.00
Postage, Mailing Service	200.00	54.17	581.66	379.19	650.00
Printing and Copying					
Lease Payment	93.31	917.00	5,029.72	6,419.00	11,000.00
Printing and Copying - Other	683.89		993.89		
Total Printing and Copying	777.20	917.00	6,023.61	6,419.00	11,000.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Property					
Alarm- Safe-T- Security					
False Alarm Fees	0.00		250.00		
Alarm- Safe-T- Security - Other	348.70	33.35	683.65	233.45	400.00
Total Alarm- Safe-T- Security	348.70	33.35	933.65	233.45	400.00
Building Maintenance and Repair					
Church Building Maintenance	605.30	333.35	50,403.41	2,333.45	4,000.00
Equipment Maintenance	0.00		417.02		
Grounds Maintenance	115.00	250.00	115.00	1,750.00	3,000.00
Inside Custodian	0.00	41.67	4,673.10	291.69	500.00
Janitorial Supplies	517.09	166.67	2,651.28	1,166.69	2,000.00
Lawn Care-Eric Doss	700.00	700.00	4,200.00	4,900.00	8,400.00
Inside Custodian - Other	550.00	550.00	5,725.00	3,850.00	6,600.00
Total Inside Custodian	1,767.09	1,416.67	12,576.28	9,916.69	17,000.00
Parking Lot Repair	0.00	0.00	0.00	0.00	0.00
Parsonage Maintenance	0.00	0.00	0.00	0.00	0.00
Property - Other	0.00		-10.23		
Total Property	2,836.09	2,075.04	69,108.23	14,525.28	24,900.00
Telephone, Telecommunications					
Cell Phone	25.00	25.00	175.00	175.00	300.00
Telephone, Telecommunications...	208.16	208.35	1,651.68	1,458.45	2,500.00
Total Telephone, Telecommunicati...	233.16	233.35	1,826.68	1,633.45	2,800.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Utilities					
City Services	503.89	375.00	2,390.24	2,625.00	4,500.00
Electricity	1,461.48	1,083.35	5,919.51	7,583.45	13,000.00
Gas	69.08	166.67	2,722.64	1,166.69	2,000.00
Trash and Pickup	0.00	266.67	1,876.84	1,866.69	3,200.04
Water	383.61	291.67	1,774.33	2,041.69	3,500.00
Total Utilities	2,418.06	2,183.36	14,683.56	15,283.52	26,200.04
Total Operations	6,561.40	5,445.66	95,167.82	40,059.78	68,237.67
Other Types of Expenses					
Decorations	24.10		66.74		
Other Costs	0.00	0.00	100.00	0.00	0.00
Petty cash Expense	0.00		300.00		
Staff Development	0.00	0.00	0.00	0.00	0.00
Web Page	0.00	12.50	0.00	87.50	150.00
Total Other Types of Expenses	24.10	12.50	466.74	87.50	150.00
Outreach					
Advertising	0.00	41.66	750.92	291.62	500.00
Total Outreach	0.00	41.66	750.92	291.62	500.00
Pastor Professional Expense					
Payroll Expenses	0.00	0.00	102.17	0.00	0.00
Payroll Processing Fees	35.20	37.50	214.60	262.50	450.00
Payroll Expenses - Other	0.00		3.40		
Total Payroll Expenses	35.20	37.50	218.00	262.50	450.00
Sales Tax	0.00		32.00		

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Service/Fellowship					
Homeless Meals Mission	0.00	83.33	17.65	583.31	1,000.00
Service/Fellowship - Other	0.00	16.67	0.00	116.69	200.00
Total Service/Fellowship	0.00	100.00	17.65	700.00	1,200.00
Staff Salaries and Benefits					
Babysitting Services	90.00	130.00	840.00	910.00	1,560.00
Background Check	0.00	0.00	0.00	0.00	0.00
Bookkeeper	0.00	0.00	1,641.41	0.00	0.00
Disability, Survivor and Retire	831.84	604.17	4,991.04	4,229.19	7,250.00
Mileage Reimbursement	153.90	166.67	1,204.74	1,166.69	2,000.00
Organist					
David's Benefits	0.00	223.00	0.00	1,561.00	2,676.00
David's Salary	1,571.54	1,693.84	11,000.77	11,856.88	20,326.00
Organist - Other	0.00		100.00		
Total Organist	1,571.54	1,916.84	11,100.77	13,417.88	23,002.00
Pastor Brown-Retirement/Pension					
Pastor Salary, Housing & Other	0.00	604.16	2,230.38	4,229.12	7,250.00
Pastor Brown Housing	3,166.68	3,166.67	19,000.08	22,166.69	38,000.00
Pastor Brown Salary	3,070.62	2,858.34	18,423.92	20,008.38	34,300.00
Pastor Salary, Housing & Other -...	0.00	0.00	0.00	0.00	0.00
Total Pastor Salary, Housing & Ot...	6,237.30	6,025.01	37,424.00	42,175.07	72,300.00
Secretary					
Secretary Salary					
Secretary Benefits	0.00	0.00	0.00	0.00	0.00
Secretary Salary - Other	1,764.99	1,625.00	11,065.36	11,375.00	19,500.00
Total Secretary Salary	1,764.99	1,625.00	11,065.36	11,375.00	19,500.00
Total Secretary	1,764.99	1,625.00	11,065.36	11,375.00	19,500.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Staff Appreciation	0.00	0.00	0.00	0.00	0.00
Substitute Organist	200.00	25.00	200.00	175.00	300.00
Supply Pastor	0.00	91.67	175.00	641.69	1,100.00
Total Staff Salaries and Benefits	10,849.57	11,188.52	70,872.70	78,319.64	134,262.00
Stewardship					
Offering Envelopes	0.00	50.00	0.00	350.00	600.00
Stewardship - Other	0.00	0.00	0.00	0.00	0.00
Total Stewardship	0.00	50.00	0.00	350.00	600.00
Taxes					
Employer Payroll Tax	1,002.86	375.00	5,941.87	2,625.00	4,500.00
Property Taxes	0.00	183.33	1,019.08	1,283.31	2,200.00
Total Taxes	1,002.86	558.33	6,960.95	3,908.31	6,700.00
Technology					
Computer Software	0.00	50.00	135.30	350.00	600.00
Icloud-Back-Up	0.00	8.35	99.00	58.45	100.00
Technology - Other	0.00	150.00	0.00	1,050.00	1,800.00
Total Technology	0.00	208.35	234.30	1,458.45	2,500.00
Travel and Meetings					
Conference, Convention, Meeting	0.00	75.00	0.00	525.00	900.00
Food and Drinks	230.44	29.17	304.60	204.19	350.00
Hotel Room	0.00	150.00	655.98	1,050.00	1,800.00
Mission Trip	0.00	29.17	0.00	204.19	350.00
Parking Fees	0.00	8.34	40.00	58.38	100.00
Travel	0.00	0.00	0.00	0.00	0.00
Total Travel and Meetings	230.44	291.68	1,000.58	2,041.76	3,500.00

Eden Lutheran Church

All Income and Expenses - Current and YTD

July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Worship and Music					
Altar Flowers					
Easter Lilies	0.00	0.00	-219.00	0.00	0.00
Altar Flowers - Other	217.50	200.00	1,386.98	1,400.00	2,400.00
Total Altar Flowers	217.50	200.00	1,167.98	1,400.00	2,400.00
Altar Supplies					
Baptismal Shells	0.00	0.00	0.00	0.00	0.00
Candle Oil	0.00	0.00	0.00	0.00	0.00
Communion Cups	0.00	0.00	71.95	0.00	0.00
Communion Wafers	0.00	0.00	101.10	0.00	0.00
Communion Wine	103.44	0.00	103.44	0.00	0.00
Altar Supplies - Other	53.40	50.00	53.40	350.00	600.00
Total Altar Supplies	156.84	50.00	329.89	350.00	600.00
Choir Supplies	0.00		202.93		
Computer Software - Worship	0.00	41.67	0.00	291.69	500.00
Copyright Licensing	0.00		124.00		
General Worship and Music Books					
Devotionals	0.00	33.34	530.27	233.38	400.00
Total Books	0.00	33.34	530.27	233.38	400.00
General Worship and Music - Ot...	0.00	16.67	0.00	116.69	200.00
Total General Worship and Music	0.00	50.01	530.27	350.07	600.00
Organ Maintenance	0.00	41.67	79.50	291.69	500.00
Piano Maintenance	0.00	29.17	0.00	204.19	350.00
Robe Replacement and Maintenan	0.00	0.00	0.00	0.00	0.00

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Accrual Basis

Eden Lutheran Church

All Income and Expenses - Current and YTD
July 2017

	Jul 17	Budget	Jan - Jul 17	YTD Budget	Annual Budget
Special Service Supplies					
Palm Strips	0.00	0.00	0.00	0.00	0.00
Seder Meal	0.00	8.33	57.63	58.31	100.00
Special Service Supplies - Other	0.00	8.33	0.00	58.31	100.00
Total Special Service Supplies	0.00	16.66	57.63	116.62	200.00
Worship and Music - Other	402.19	0.00	545.86	0.00	0.00
Total Worship and Music	776.53	429.18	3,038.06	3,004.26	5,150.00
Total Expense	21,564.89	20,380.58	217,023.03	144,604.22	247,449.67
Net Ordinary Income	270.21	1,417.17	28,480.33	7,983.03	14,115.33
Other Income/Expense					
Other Income	285.00	0.00	564.00	0.00	0.00
Pass Thru Gift					
Total Other Income	285.00	0.00	564.00	0.00	0.00
Net Other Income	285.00	0.00	564.00	0.00	0.00
Net Income	555.21	1,417.17	29,044.33	7,983.03	14,115.33

VISION MAINTENANCE

2782 SCARBOROUGH PL.
CA 92503

Estimate

Date	Estimate #
8/23/2017	2122

Name / Address
EDEN LUTHERAN CHURCH 4725 BROCKTON AVE. RIVERSIDE,CA,92506

			Project
Description	Qty	Rate	Total
A. CUT, FAB AND INSTALL REMAINING 14 DOORS. B. SUPPLY 14 DOOR PACK WEATHER STRIPPING KITS C. INSTALL 14 WEATHER STRIPPING KITS			
INSTALL DOORS	12	75.00	900.00
INSTALL WEATHER STRIPPING	12	25.00	300.00
PARTS - DOOR PACK WEATHER STRIPPING KIT	12	14.17	170.04
NOTE - ANY ADDITIONAL WORK OR MATERIALS REQUIRED TO INSTALL DOORS AND OR TRIM. SUCH AS BUT NOT LIMITED TOO.(REPLACEMENT OF DOOR JAMBS, PAINTING/STAINING, HARDWARE..... AT THE RATE OF \$75 PER HOUR PLUS RECEIPT COST OF MATERIALS.			
		Total	\$1,370.04

From: Patrick Carrigan pwcarrigan@mountainmediallc.com
 Subject: Estimate 1509434 from Mountain Media LLC
 Date: August 14, 2017 at 4:07 PM
 To: pastor@edenlutheran.net
 Cc: starzajo@att.net



Pastor Linda and Steve :

Please review the attached estimate. I feel this is a good solution for the issue with the Choir sound.

I have other suggestions that we would like to discuss at some time in the future.

Feel free to contact us if you have any questions.

We look forward to working with you.

Sincerely,
 Patrick W. Carrigan
 Mountain Media LLC
 951-2323684

Mountain Media LLC
 973 Fairway Dr.
 Walnut, CA 91789
 pwcarrigan@mountainmediallc.com

Estimate

Date	Estimate #
8/16/2017	1509434

Name / Address
Eden Lutheran Church Pastor Linda Brown 4725 Brockton Avenue Riverside, CA 92506

Ship To
Eden Lutheran Church Attn: Steven Anderson 4725 Brockton Ave. Riverside, CA 92506

P.O. No.	Terms	Rep	FOB	Project
	Net 15	PWC	Walnut	1509434 Choir Sound

Description	Qty	Unit	Total
Choir Sound: This estimate will provide four hanging microphones over the choir seating area. These four microphones will be connected to the Mackie mixer using four of the available inputs. A separate amplifier for the speaker currently in the choir area would be installed and connected to the monitor out/Aux out allowing a separate mix for the choir speaker. A separate line would be connected to this amplifier allowing for connection of a monitor speaker for the praise team. (Speaker not included for choir or Praise Team). Once installed we will configure the Mackie board for the best performance of the system. Training of up to 2 hours will take place with two people from Eden Lutheran Church during standard business hours.			
Equipment list:			
AKG, H11080, 2765100100, Hanging module with 10M non twisting cable and inline phantom power adapter, hanging clamp included, Black	4	148.75	595.00T
AKG, 2765100210, CK32 Omni capsule	4	80.325	321.30T

Vision Maintenance "Door Project"

1. There are 12 doors remaining to be installed.
2. We need to purchase 12 kits for the above doors.
3. The 6 kits have all ready been paid for and installed.
4. These kits are installed using screws, not adhesive, the alarm sensors have to be removed, the weather stripping cut to fit, installed then the alarm sensors have to be reinstalled.
5. Yes, that is correct. There may be some extra charges for the kitchen door install due to termite damage, this unknowable at this time due to the fact that the amount of termite damage has not been determined yet.

Motion from Property to pay Matt \$25.00 per door (18 doors total) to install weather stripping as the new doors are installed. Cost of weather stripping is \$12.37 per set (plus tax) 12 sets are needed (6 have already been installed) to be paid from General Fund. This in addition to the \$75.00 per door install price previously agreed to.

Cost to install weather stripping	\$450.00
Cost of weather stripping (12@ \$12.37 ea, plus tax)	\$162.55
Total	\$612.55

James Sansom Property Committee