

Eden's Mission: "... to love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice and peace in our community and the world."

**EDEN LUTHERAN EVANGELICAL CHURCH
COUNCIL MEETING**

Wednesday July 9, 2014 – 6:30 p.m.

AGENDA

- I. Preparation
 - 1. Welcome Guests
 - 2. Personalization – Sharing of joys and concerns
 - 3. Inspiration – Opening Devotions
 - 4. Review / Approval of the Agenda
 - 5. Review / Approval of Minutes from April with any corrections
- II. Action
 - 1. Pastor's Report Linda Brown
 - 2. President's Report Derek Adkins
 - 3. Monthly Ministry Reports
 - A. Finance Lyle Hodgerson
 - B. Learning Zachary Anderson & Derek Adkins
 - C. Evangelism Michele Larsen
 - D. Property David Grefe
 - E. Service/Fellowship Pat Sinclair
 - F. Stewardship Michele Larsen
 - G. Worship and Music Paula Smith
 - H. Technology James Sansom & Zachary Anderson
 - I. Policies and Procedures Lyle Hodgerson
 - J. Brother's in Christ (B.I.C) Pastor Linda
 - 4. Monthly reports from organizations
 - A. ELCW Pat Sinclair
 - B. EL Preschool Lyle Hodgerson
 - C. Helping Hands James Sansom
 - 5. New Business
 - A: Home Schooling
 - B: Pre School Toilets
 - C: Pre School Fence
 - 6. Continuing Business
 - A. Karate School – Golden West Dojo Of Riverside
 - B. Phones
 - C.
- IV. Information
 - 1. Head Usher for August Pat Sinclair
 - 2. Upcoming events
 - A. Council Meeting – Wednesday, August 13, 6:30 p.m. (Executive Committee at 6:00)
 - B.
 - C.
- V. Closing
 - A. Adjournment & Lord's Prayer

Go in Peace to love and serve the Lord!

Eden Lutheran Church
Council Meeting Minutes
June 11, 2014

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: President Mary Lou Ludwig at 6:30 PM

Members Present: Pastor Linda Brown, Paula Smith, Derek Adkins, Zack Anderson, Pat Sinclair

Members Absent: James Sansom, Michelle Larson, Lyle Hodgerson, Dave Greffe, Schera Harner, Darrell Springer

I. Preparation

- A. Welcome Guests. Steve Anderson and Joe Ludwig
- B. Personalization – Sharing of joys and concerns.
- C. Inspiration and Devotions: Pastor Linda Brown
- D. Review/Approval of the agenda as amended, **MSC Paula/Pat**
- E. Review/Approval of the May Council minutes as amended, **MSC Derek/Paula**

II. Presentation

- A. Pastor's Report – Accepted as Given
- B. Presidents Report
 - 1. Letter of Resignation from Mary Lou Ludwig
- C. Joe Ludwig was elected to fill the council position vacated by Mary Lou Ludwig **MSC Pat/Zak**
- D. Election of Officers

President:	Derek Adkins MSC Joe/Paula
Vice President:	Joe Ludwig MSC Derek/Pat
Treasurer:	Lyle Hodgerson MSC Pat/Paula
Secretary	Pat Sinclair MSC Joe/Pastor Linda
Member at Large:	Zack Anderson MSC Joe/Derek
- E. Monthly Ministry Reports: Approved as presented. **MSC Joe/Paula**
 - 1. Finance: Financials attached.
 - 2. Learning: No Report
 - 3. Evangelism: No Report
 - 4. Property: No Report
 - 5. Worship/Music: No Report
 - 6. Service/Fellowship Report attached – July 4th picnic with Hope and Trinity churches in process; ice cream social planned for August
 - 7. Technology: No Report, Steve Anderson discussed the needs of the sound system; will return next month with cost information
 - 8. Stewardship: Report Attached from joint meeting with Finance; Theme for the year, "Family Fun and Fellowship"; planning a yearly agenda beginning with a fall pledge campaign
 - 9. Policies and Procedures: No Report

F. Monthly Reports from Organizations:

1. Brothers in Christ:
2. ELCW
3. Helping Hands
4. ELC Pre-School

G. New Business:

1. Karate School – Pastor Linda will invite a representative of the group to come to our next meeting to give us more information.
2. Motion to eliminate the delineation between paid sick leave and paid vacation for our secretary Toni Douthitt, and reclassify it as PTO, (Paid Time Off) **MSC Joe/Paula**
3. Motion to cover the money needed for Pastor Linda and five church members going on a mission trip to South Dakota this summer. Total cost - \$1050; pledges- \$825; difference about \$225 (if people meet their pledges). The difference will be taken from BIC savings. **MSC Derek/Pat**

H. Continuing Business:

1. Council meetings will return to the second Wednesday
2. Phones – Still awaiting AT&T actions

III. Information

A. Head Usher for July – Dave Grefe

B. Upcoming Events

1. July 4th picnic with Eden Hope and Trinity participating at 5:00 PM
2. Council meeting Wed July 9, 2014 at 6:30 PM (Executive Committee at 6:00 PM)

IV. Closing

- A. Meeting Adjourned at 8:24 PM **MSC Paula/Zak**
- B. Lords Prayer

Respectfully Submitted,
Pat Sinclair, Church Secretary

Eden Lutheran Church
Executive Committee Meeting Minutes
June 22, 2014

Eden's Purpose: "To love God and all people in Jesus Christ, drawing others into a relationship with Him, working together to expand His reign of hope, justice, and peace in our community and the world."

Call to order: President Derek Adkins

Members Present: Pastor Linda Brown, Pat Sinclair, Zack Anderson

Members Absent: Joe Ludwig, Marge Steinbrinck

Actions Taken

1. The following representatives of the Executive Committee have the responsibility to sign checks at Provident Bank for account numbers: 37083835 and 5173471, Derek Adkins, Joe Ludwig, Lyle Hodgerson and Pat Sinclair MSC Zack/Pastor Linda
2. Marge Steinbrinck will remain Treasurer, with all responsibilities of the office, until the return of Lyle Hodgerson. MSC Pat/Derek
3. Allocate \$639.00 to Hasco to replace the breaker box on the Pre-school roof that controls the air-conditioning for rooms 2 and 3. Money to be taken from BIC Savings. (The State requires the rooms to be maintained at a specific temperature.) MSC Derek/Pastor Linda

Closing: MSC Derek/Pat

Respectfully Submitted,
Pat Sinclair, Church Secretary

Executive Committee Minutes
June 29th, 2014

Call to order: President Derek Adkins

Members Present: Pastor Linda Brown, Pat Sinclair, Zack Anderson, Joe Ludwig, Marge Steinbrinck

Members Absent: None

Action Taken

1. Approve use of the Fellowship Hall Wed. mornings Sept. 24-Dec. 10th for a 12 week Call to Care class facilitated by Cindy Long from Catholic Charities. \$25 weekly donation to cover utilities.
MSC Marge/Joe

Closing : MSC Derek/Pat

Respectfully Submitted,
Pat Sinclair, Church Secretary

Pastor's Report for June/July 2014

When you get this report I will be in the Dakotas. Have a good meeting.

Even though it is summer time I think this is going to be a rather busy month. Our ministries tend to slow down but I guess that does not mean everything does. ☺ Meetings I have attended: joint stewardship/finance, 4 staff meetings, 3 chapel services with the preschool, 4 times with the quilters, executive council and council, preschool board, worship and music, stewardship, finance, and service and fellowship.

Attendance for the month: 6/8 9am-10, 10am-109, 6/15 9am-9, 10am-84, 6/22 9am-13, 10am-82, 6/29 9am-12, 10am-76

Giving for the month: 6/8 \$9,016, 6/15 \$1,623, 6/22 \$1958, 6/29 \$1888

Simply giving for the month: \$392

Additional things I did this month:

1. Made 2 home visits.
2. Gave out 12 food cards and ministered to the people who came to receive them.
3. Came to the ladies rummage sale.
4. Wrote 3 Messenger articles.
5. Prepared for 4 Song and Study hours as well as prepared 4 sermons and led 4 worship services.
6. Changed the sign at the end of the parking lot.
7. Helped with the homeless lunches 3 times.
8. Attended an Elder care and Elder abuse meeting.
9. Met with Helen Ross from LSOB regarding what is happening at Genesis House.
10. Met with 8 people in my office for pastoral care.
11. Met with parishioners regarding mission trip.
12. Led graduation exercises for 13 preschool kids.
13. Met with gentleman regarding baptism.
14. Participated in 2 emergency executive meetings.
15. Met with local pastors for lunch.
16. Emailed all the parents of the youth to gather information for sermon for Fourth Sunday.
17. Wrote an article about LSOB for the synod newsletter.
18. Met with the new Thrivent rep-Jan.
19. Gave 6 members homebound communion.
20. Met with Jessica, the bride, who will be married in July.
21. Baptized a man who came in to request being baptized—that is a long story.
22. Attended the 4th of July barbeque and festivities.
23. Attended 3 text studies with local pastors in Forona.
24. Met with a family who would like to become members.
25. Last but not least—came to the 4th of July event and had a great time.
26. Met with Rene Martin regarding his desire to go to seminary and become a chaplain in the military.

As always there are also too many little things to list—God's work is never done—don't take me wrong—I am not God. ☺

Presidents Report June 2014

Greetings well folks here is my first Presidents report. I will keep it short and sweet!
Since I have taken office:

Preschool air conditioners rooms 2 & 3- was informed the breaker box on the roof had to be replaced.

Invited Golden West Dojo of Riverside to our council meeting to give us an overview of their services they offer.

Invited Home Schooling to our council meeting to give an overview of the services they offer.

Met with boy scouts to discuss removal of trailer that is not in use.

Had many executive meetings to handle issues that could not wait for our council meeting.

Finance Meeting

July 7, 2014

Members Present: Pat Sinclair, Pastor Brown, Marge Steinbrinck Members Absent: Lyle Hodgerson, Gene Maas

Others Present: Toni Douthitt, Ron Sinclair, Larry Subriar

Bookkeepers Report -- Toni

Bills were paid on time. We just barely made Payroll.

Toni asked that we consider changing the system by which T-Mobile remits its monthly fees to an auto deposit system. Toni feels that this would simplify the paperwork and also get the remittance into the bank about a week sooner. After a discussion Marge made the motion to switch T-Mobile to an auto deposit system. The motion was seconded and carried unanimously.

Pastor Brown gave a short report about the scholarships. There are 11 applicants. Learning Ministry will go over the applications at their next meeting and then send their recommendations to Finance in August.

Provident Community Partnership Program -- Marge will write a piece for the next Messenger to report the result of the involvement of our church, school and some members -- \$942 for the year 2013. She will encourage other members to participate and give them the information needed. Provident will be invited to give a presentation to the Council and also come to the Fellowship hall after a Sunday service to answer questions sometime in September or October.

Meeting was adjourned at 9:45 a.m.

Submitted by Marge Steinbrinck

Eden Lutheran Church
Balance Sheet
 As of June 30, 2014

	Jun 30, 14	May 31, 14	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Debit Account Provident	586.72	485.79	100.93
General Checking Provident	2,848.83	2,543.68	305.15
Mission Term CD Endowment	17,791.59	17,791.59	0.00
Provident			
Altar Supplies	590.51	590.51	0.00
Anniversary Fund	50.00	50.00	0.00
Brothers In Christ	16,363.32	16,240.32	123.00
Building Fund	1,346.28	1,181.28	165.00
Choir Fund	2,341.78	2,341.78	0.00
Christian Education	3,868.33	3,868.33	0.00
Member Assistance	1,331.40	1,331.40	0.00
Memorial Fund	8,908.01	8,908.01	0.00
Mission Trips	900.00	0.00	900.00
Organ Fund	244.72	244.72	0.00
Outreach	1,019.36	1,019.36	0.00
Parking Lot Fund	17,721.95	17,721.95	0.00
Pastors Discretionary Fund	100.00	100.00	0.00
Reserve Fund	4,908.36	3,966.08	942.28
Scholarship Funds	4,468.38	4,358.38	110.00
Sound System/Technology F...	100.00	100.00	0.00
VBS Fund	85.47	75.47	10.00
Youth Ministries	2,623.17	2,623.17	0.00
Provident - Other	2,243.92	2,230.69	13.23
Total Provident	69,214.96	66,951.45	2,263.51
ProvidentCD Scholarship	25,447.00	25,447.00	0.00
Total Checking/Savings	115,889.10	113,219.51	2,669.59
Total Current Assets	115,889.10	113,219.51	2,669.59
Fixed Assets			
Furniture and Equipment	3,942.28	3,942.28	0.00
Total Fixed Assets	3,942.28	3,942.28	0.00
Other Assets			
Other Assets	3,250.64	3,250.64	0.00
Total Other Assets	3,250.64	3,250.64	0.00
TOTAL ASSETS	123,082.02	120,412.43	2,669.59
LIABILITIES & EQUITY			
Equity			
Opening Balance Equity	103,895.02	103,895.02	0.00
Unrestricted Net Assets	8,903.63	8,903.63	0.00
Net Income	10,283.37	7,613.78	2,669.59
Total Equity	123,082.02	120,412.43	2,669.59
TOTAL LIABILITIES & EQUITY	123,082.02	120,412.43	2,669.59

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07/07/14
Accrual Basis

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
June 2014

	Jun 14	Budget	Jan - Jun 14	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Anniversary	0.00		50.00		
Building	165.00		705.00		
Current Offerings					
Lent/Easter	0.00	166.67	2,074.60	2,000.00	2,000.00
Loose Plate Offering	208.02		1,196.89	1,000.02	2,000.00
Simply Giving	1,720.00		9,610.00		
Current Offerings - Other	17,348.00	14,583.33	74,948.00	87,500.02	175,000.00
Total Current Offerings	19,276.02	14,750.00	87,829.49	90,500.04	179,000.00
Designated Income	900.00		900.00		
Employee Deductions	0.00	761.42	0.00	4,568.52	9,137.00
Endowment Funds	0.00		3,332.00		
Facility Fees					
Brothers In Christ	1,600.00	1,600.00	9,600.00	9,600.00	19,200.00
CODA	50.00	50.00	250.00	300.00	600.00
Fellowship Hall Rental	0.00		150.00		
Parsonage Rent	1,450.00	1,450.00	8,700.00	8,700.00	17,400.00
Pre-School	200.00	250.00	1,450.00	1,500.00	3,000.00
Riverside County Parking	0.00	1,373.25	9,613.31	8,239.50	16,479.00
Saturday AA	0.00	50.00	400.00	300.00	600.00
T-Mobile	1,478.31	1,478.25	8,869.86	8,869.50	17,739.00
Wedding Deposits	0.00		-550.00		
Womens AA	70.00	50.00	240.00	300.00	600.00
Facility Fees - Other	0.00		500.00		
Total Facility Fees	4,848.31	6,301.50	39,223.17	37,809.00	75,618.00
Interest Earned	2.10		52.53		
Misc. Income	1,361.28	195.00	7,536.74	1,170.00	2,340.00
Parking Lot	0.00		5,000.00		
Pastor Discretionary Fund	0.00		100.00		
Scholarship Fund	40.00		190.00		
Sunday School Offering	0.00	2.50	0.00	15.00	30.00
Thanksgiving	0.00		0.00		300.00
Thrivent Choice Dollars	60.00		1,172.00		
Total Income	26,652.71	22,010.42	146,090.93	134,062.56	266,425.00
Gross Profit	26,652.71	22,010.42	146,090.93	134,062.56	266,425.00

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
June 2014

Expense	Jun 14	Budget	Jan - Jun 14	YTD Budget	Annual Budget
Bank Fees					
Return Check Bank Charge	0.00		15.00		
Return Check Bank Fee	0.00		13.05		
Vanco Processing Fees	3.60		21.95		
Total Bank Fees	3.60		50.00		
Benevolence					
Synod	1,666.00	541.67	2,874.00	3,249.98	6,500.00
World Hunger ELCA	1,666.00	291.67	2,874.00	1,749.98	3,500.00
Benevolence - Other	0.00		1,041.00		
Total Benevolence	3,332.00	833.34	6,789.00	4,999.96	10,000.00
Christian Education					
Books	0.00		41.82		
Christian Education - Other	0.00		61.95		
Total Christian Education	0.00		103.77		
Continuing Education					
Airfare	0.00	83.33	250.98	500.02	1,000.00
Continuing Education - Other	0.00	83.33	345.00	500.02	1,000.00
Total Continuing Education	0.00	166.66	595.98	1,000.04	2,000.00
Education and Learning Supplies					
Adult Education	0.00		104.87	50.00	50.00
Confirmation Materials	0.00		0.00	150.00	150.00
Seasonal Activities	0.00		0.00	50.00	50.00
Vacation Bible School	0.00		0.00		225.00
Youth Activities	0.00	41.67	0.00	249.98	500.00
Total Education and Learning Supplies	0.00	41.67	104.87	499.98	975.00
Employer Payroll Tax Insurance					
Dental Insurance	263.67	257.50	263.67	1,545.00	3,090.00
Health Insurance	0.00		-8.55	204.98	410.00
Master Insurance	0.00		-110.94	4,260.98	8,522.00
Vision Insurance	796.60	800.00	4,051.52	4,800.00	9,600.00
Workers Comp	0.00	17.08	-4.28	102.52	205.00
	0.00	83.33	3,093.00	500.02	1,000.00
Total Insurance	796.60	1,644.75	7,020.75	9,868.50	19,737.00

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
 June 2014

	Jun 14	Budget	Jan - Jun 14	YTD Budget	Annual Budget
Operations					
Postage, Mailing Service					
Stamp Machine Lease Payment	0.00		222.92		
Postage, Mailing Service - Other	0.00	83.33	550.97	500.02	1,000.00
Total Postage, Mailing Service	0.00	83.33	773.89	500.02	1,000.00
Printing and Copying					
Lease Payment	887.98	1,000.00	5,702.64	6,000.00	12,000.00
Total Printing and Copying	887.98	1,000.00	5,702.64	6,000.00	12,000.00
Property					
Alarm	95.70	33.33	191.40	200.02	400.00
Building Maintenance and Repair	100.00	333.33	975.85	2,000.02	4,000.00
Equipment Maintenance	92.18	250.00	256.69	1,500.00	3,000.00
Grounds Maintenance	0.00	166.67	0.00	999.98	2,000.00
Inside Custodian					
Janitorial Supplies	214.96		906.25		
Inside Custodian - Other	550.00	575.00	4,063.43	3,450.00	6,900.00
Total Inside Custodian	764.96	575.00	4,969.68	3,450.00	6,900.00
Lawn Care	700.00	700.00	4,900.00	4,200.00	8,400.00
Parking Lot Repair	0.00	125.00	0.00	750.00	1,500.00
Parsonage Maintenance	0.00	25.00	0.00	150.00	300.00
Total Property	1,752.84	2,208.33	11,293.62	13,250.02	26,500.00
Telephone, Telecommunications					
Cell Phone	25.00	25.00	150.00	150.00	300.00
Telephone, Telecommunications - Other	227.64	191.67	1,290.47	1,149.98	2,300.00
Total Telephone, Telecommunications	252.64	216.67	1,440.47	1,299.98	2,600.00
Utilities					
City Services	713.82	295.58	3,328.00	1,773.52	3,547.00
Electricity	1,109.46	958.33	5,713.73	5,750.02	11,500.00
Gas	106.74	250.00	1,624.72	1,500.00	3,000.00
Trash and Pickup	257.88	258.33	1,547.28	1,550.02	3,100.00
Water	651.90	400.00	3,070.88	2,400.00	4,800.00
Total Utilities	2,839.80	2,162.24	15,284.61	12,973.56	25,947.00
Total Operations	5,733.26	5,670.57	34,495.23	34,023.58	68,047.00

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Accrual Basis

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
 June 2014

	Jun 14	Budget	Jan - Jun 14	YTD Budget	Annual Budget
Other Types of Expenses					
Other Costs	0.00		352.82		
Web Page	0.00		135.30		
Total Other Types of Expenses	0.00		488.12		500.00
Outreach	0.00	41.67	0.00	249.98	500.00
Payroll Expenses					
Payroll Processing Fees	50.00	66.67	297.72	399.98	800.00
Payroll Expenses - Other	0.00		30.17		
Total Payroll Expenses	50.00	66.67	327.89	399.98	800.00
Property Taxes	0.00		693.33	600.00	1,200.00
Service/Fellowship					
Homeless Meals Mission	0.00	83.33	398.99	500.02	1,000.00
Service/Fellowship - Other	0.00	25.00	0.00	150.00	300.00
Total Service/Fellowship	0.00	108.33	398.99	650.02	1,300.00
Staff Salaries and Benefits					
Babysitting Services	90.00	130.00	630.00	780.00	1,560.00
Bookkeeper	300.00	300.00	1,800.00	1,800.00	3,600.00
Disability, Survivor and Retire	89.12	181.50	534.72	1,089.00	2,178.00
Mileage Reimbursement	90.40	125.00	682.03	750.00	1,500.00
Organist					
Organist - Medical Insurance	223.00	223.00	1,338.00	1,338.00	2,676.00
Organist - Salary	1,644.53	1,644.53	9,867.18	9,867.18	19,734.36
Total Organist	1,867.53	1,867.53	11,205.18	11,205.18	22,410.36
Pastor Salary, Housing & Other					
First Call expenses					
Airfare	0.00		328.49		
First Call expenses - Other	0.00	83.33	654.65	500.02	1,000.00
Total First Call expenses	0.00	83.33	983.14	500.02	1,000.00
Pastor Brown Housing	3,166.68	3,166.67	19,000.08	18,999.98	38,000.00
Pastor Brown Salary	2,987.28	2,775.00	17,547.75	16,650.00	33,300.00
Total Pastor Salary, Housing & Other	6,153.96	6,025.00	37,530.97	36,150.00	72,300.00
Retirement	444.17	604.17	2,665.02	3,624.98	7,250.00

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
 June 2014

	Jun 14	Budget	Jan - Jun 14	YTD Budget	Annual Budget
Secretary					
Secretary Insurance	223.00		1,226.50		
Secretary - Other	1,980.00	2,080.00	12,540.00	12,480.00	24,960.00
Total Secretary	2,203.00	2,080.00	13,766.50	12,480.00	24,960.00
Supply Pastor	0.00	87.50	525.00	525.00	1,050.00
Vacation Organist	0.00	33.33	100.00	200.02	400.00
Total Staff Salaries and Benefits	11,238.18	11,434.03	69,439.42	68,604.18	137,208.36
Stewardship					
Christmas Wreaths	0.00	0.00	0.00	0.00	0.00
Stewardship - Other	0.00	83.33	0.00	500.02	1,000.00
Total Stewardship	0.00	83.33	0.00	500.02	1,000.00
Supplies					
Check Re-order	0.00		49.57		
Office Supplies					
Misc. Office Supplies	554.68	216.67	1,761.40	1,299.98	2,600.00
Total Office Supplies	554.68	216.67	1,761.40	1,299.98	2,600.00
Total Supplies	554.68	216.67	1,810.97	1,299.98	2,600.00
Technology					
Travel and Meetings	0.00	89.58	99.00	537.52	1,075.00
Airfare	0.00		356.00		
Conference, Convention, Meeting	0.00	75.00	495.00	450.00	900.00
Food and Drinks	0.00	66.67	161.42	399.98	800.00
Hotel Room	0.00	66.67	998.32	399.98	800.00
Parking Fees	0.00	8.33	0.00	50.02	100.00
Travel	0.00		90.00		
Total Travel and Meetings	0.00	216.67	2,100.74	1,299.98	2,600.00
Worship and Music					
Altar Flowers					
Easter Lilies	0.00		20.18		
Altar Flowers - Other	216.00	195.00	943.06	1,170.00	2,340.00
Total Altar Flowers	216.00	195.00	963.24	1,170.00	2,340.00
Altar Supplies	0.00	66.67	0.00	399.98	800.00
Bell Choir	0.00	4.17	0.00	24.98	50.00
Choir Supplies	0.00	6.25	0.00	37.50	75.00
Copyright Licensing	0.00	58.33	196.00	350.02	700.00

8:04 AM

07/07/14

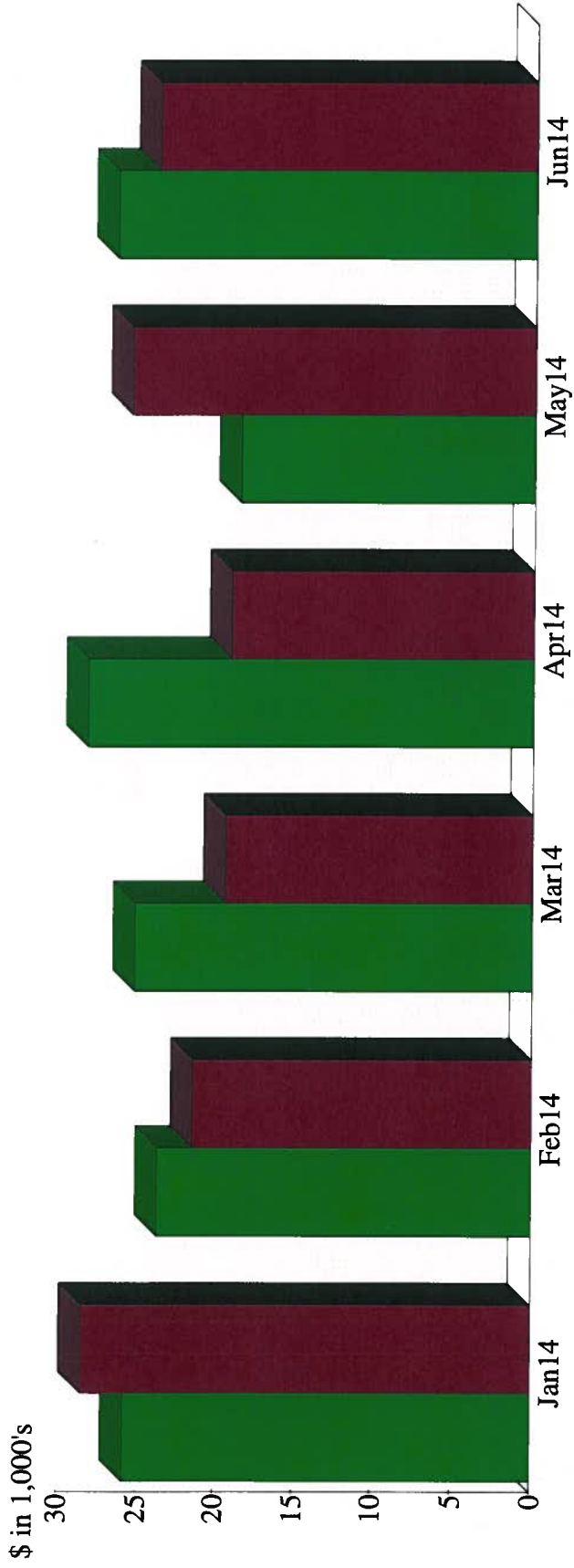
Accrual Basis

Eden Lutheran Church
Undesignated Income and Expenses - Current and YTD
 June 2014

	Jun 14	Budget	Jan - Jun 14	YTD Budget	Annual Budget
General Worship and Music					
Books					
Devotionals	-3.00		190.86		
Total Books	-3.00		190.86		
General Worship and Music - Other					
Total General Worship and Music	-3.00	41.67	190.86	249.98	500.00
Organ Maintenance	0.00	41.67	0.00	249.98	500.00
Piano Maintenance	0.00	29.17	0.00	174.98	350.00
Robe Replacement and Maintenan	0.00		0.00	25.00	25.00
Special Service Supplies					
Seder Meal	0.00		48.26		
Special Service Supplies - Other	0.00	8.33	0.00	50.02	100.00
Total Special Service Supplies	0.00	8.33	48.26	50.02	100.00
Total Worship and Music	213.00	451.26	1,398.36	2,732.44	5,440.00
Total Expense	22,184.99	21,322.70	126,180.09	128,811.16	257,572.36
Net Ordinary Income	4,467.72	687.72	19,910.84	5,251.40	8,852.64
Net Income	4,467.72	687.72	19,910.84	5,251.40	8,852.64

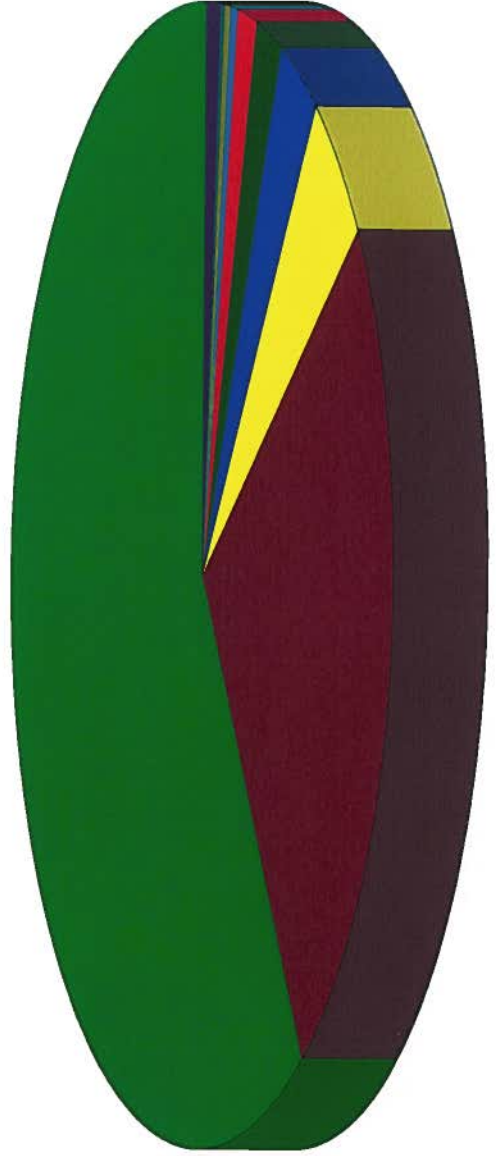
Income and Expense by Month
January through June 2014

Income
Expense



Income Summary
January through June 2014

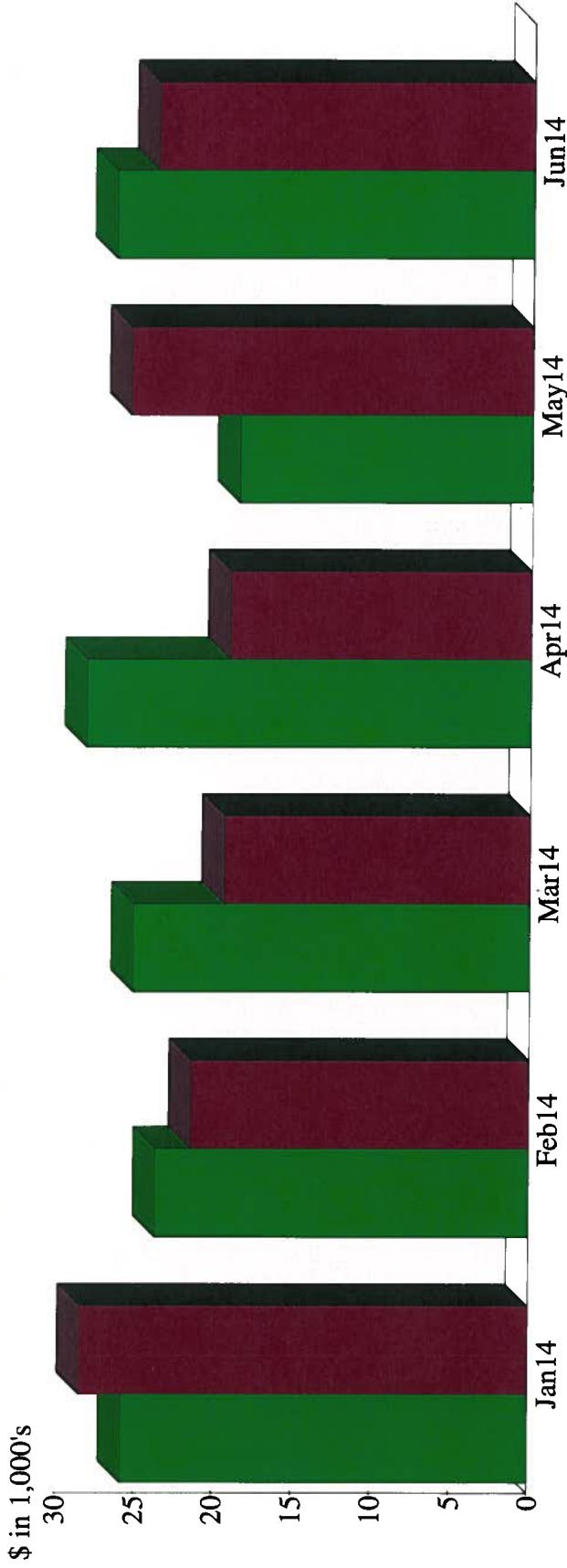
Current Offerings	%59.11
Facility Fees	26.40
Misc. Income	5.07
Parking Lot	3.37
Endowment Funds	2.24
Employee Deductions	1.61
Thrivent Choice Dollars	0.79
Designated Income	0.61
Building	0.47
Scholarship Fund	0.13
Other	0.21
Total	\$148,580.05



By Account

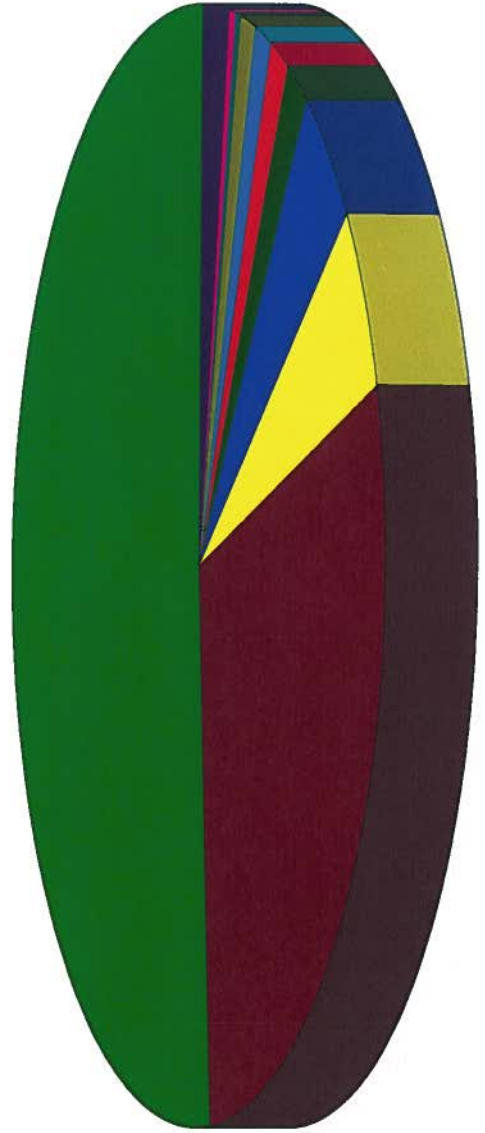
Income and Expense by Month January through June 2014

Income
Expense



Expense Summary January through June 2014

Staff Salaries and Benefits	%51.30
Operations	29.02
Insurance	5.72
Benevolence	4.91
Employer Payroll Tax	2.00
Worship and Music	1.75
Travel and Meetings	1.52
Supplies	1.31
Other Types of Expenses	0.57
Property Taxes	0.50
Other	1.42
Total	\$138,296.68



By Account

SERVICE AND FELLOWSHIP MINISTRY

JULY 2, 2014

Members present: Pat Sinclair, Betty Jean Denham, Gloria Youngerman, Marge Steinbrinck, Pastor Linda Brown

Members absent: Nancy Liverman, Esther D'Aguiar, Ardyce LaPorte, Barbara Walters

Pat brought the meeting to order at Tin Lizzy's at 11:30.

The July 4th Celebration was discussed in detail. Everything is in place. The only change from the June meeting was to decorate the Fellowship Hall on the 4th at 9:00 a.m. instead of on the 3rd.

Pastor recently met with our Thrivent representative and learned that they would give \$250 to the congregation for events like our July 4th Celebration. It was noted that we will do that next May.

New Business:

The 17th of August was decided on for the Ice Cream Social. It was decided to ask for a donation of \$1.00 for the sundaes. The proceeds would go into the church's general fund.

No other business was discussed. Meeting was adjourned at 12:45.

Next meeting is August 6, 2014

Submitted by Marge Steinbrinck

MINUTES

June 18, 2014

Present: Chair, Susan Downer; Dick Anderson; Marilyn Anderson; Derek Adkins; Pr. Linda Brown; Cathy Carlson; Debbie Harris; Paula Smith, Council Representative

- ✘ DEVOTIONS WERE LED BY SUSAN DOWNER
- ✘ APPROVAL OF THE AGENDA AS PRESENTED
- ✘ APPROVAL OF THE MINUTES FOR APRIL 22, 2014 AS PRESENTED
- ✘ OLD BUSINESS:
 1. Cathy Carlson has held off looking into different florists as Flower Club has been using a better variety of flowers.
- ✘ NEW BUSINESS:
 1. Some members of the choir have been concerned because some members will be leaving next year. Susan will bring this concern to David's attention.
 2. Hymnals have been found out of their racks during the week, some even on the floor. One reason considered is that some from the Brothers in Christ congregation may have left them that way.
 3. Devotions & Secretarial Duties for July: Dick Anderson

Next Meeting: Wednesday, July 16, 2014 at 7.

The meeting adjourned with the Lord's Prayer

Respectfully submitted,
Susan Downer
Secretary Pro Tem

Mission

Statement

✘ ✘ ✘

The Mission of the
Worship & Music Ministry
shall be to assist in,
and encourage
the development of,
the worship life of the
congregation;
and to see that the
services of God's house
are conducted
regularly in accordance
with the teachings of the
Evangelical Lutheran
Church in America.